

# COMMITTEE CHAIR'S MESSAGE

## A Letter from the Citizens' Bond Oversight Committee



This is the Measure Q Citizens' Bond Oversight Committee's (CBOC) fifth annual report to the community on the status of Santa Ana College facilities improvements, funded with the voter approved local bond revenues.

The voters of the Santa Ana College Facilities Improvement District No. 1 of the Rancho Santiago Community College District overwhelmingly approved Measure Q on November 6, 2012. This bond measure authorizes the Rancho Santiago Community College District (RSCCD) to issue up to \$198 million in general obligation bonds to finance renovation, repair and construction at Santa Ana College.

The committee continues to carry out its responsibilities under Proposition 39 ensuring that proceeds of Measure Q have been expended for the purposes set forth in the Measure Q ballot language. These duties include reporting Measure Q projects progress to the public, through the Annual Report to the Community, and providing a compliance statement on the appropriate expenditure of funds. With the publication of this Measure Q Annual Report, the committee members assure voters that expenditures of Measure Q bond proceeds have been properly used, and only for projects identified in the bond measure, as delineated in California Education Code 15278.

Additionally, the committee received the independent financial and performance reports pertaining to the expenditures of Measure Q bond funds for the fiscal year ending June 30, 2019. We are pleased to report that RSCCD, once again, received an excellent rating on all independent financial and compliance audits. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements for the financial and performance audits.

In its advisory and review capacity, the CBOC pledges to continue working with the college district and monitoring all bond-related projects it undertakes. We invite you to review this report and understand the highlights of work accomplished last year and a look at upcoming Measure Q funded projects at Santa Ana College.

The Citizens' Bond Oversight Committee is pleased to report to the community that, to the best of its knowledge based on current independent auditors report and the regular reporting provided by the RSCCD to the CBOC, the RSCCD is in full compliance with the responsibilities as described in Article XIII A, Section (b)(3) of the California State Constitution.

Thank you for your continuing support of Measure Q and Santa Ana College students.

Sincerely,  
Jim Hossfeld, Chair



**Future Johnson Student Center**

Coming 2021



### Measure Q Citizens' Bond Oversight Committee 2018-2019

Jim Hossfeld, Chair - Community-at-large Representative  
Irma Avila Macias, Vice-Chair - Community-at-large Representative  
Members:

- Alberta Christy • Santa Ana College Representative
- Mariano Cuellar • Santa Ana College Student
- Paul Gonzales • Community-at-large Representative
- Kenneth Nguyen • Community-at-large Representative

For further information, please contact the Vice Chancellor of Business Operations/Fiscal Services at (714) 480-7340



#### RSCCD BOARD OF TRUSTEES:

- Phillip E. Yarbrough, President • Claudia C. Alvarez, Vice President
- Zeke Hernandez, Clerk • Arianna P. Barrios • John R. Hanna
- Lawrence "Larry" R. Labrado • Nelida Mendoza
- Theodore D. Moreno, Student Trustee
- CHANCELLOR: Marvin Martinez
- SANTA ANA COLLEGE PRESIDENT: Dr. Linda D. Rose

The Rancho Santiago Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics. The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have their complaints heard in accordance with the Title 5 regulations and those of other agencies that administer state and federal laws regarding nondiscrimination. No District funds shall ever be used for membership, or for any participation involving financial payment or contribution on behalf of the District or any individual employed by or associated with it, to any private organization whose membership practices are discriminatory on the basis of national origin, religion, age, gender, gender identity, gender expression, race, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of these actual or perceived characteristics. Inquiries regarding compliance and/or grievance procedures may be directed to: RSCCD Title IX Officer and Section 504/ADA Coordinator Tracie Green 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714) 480-7489



# 2018-2019 Measure Q Citizens' Bond Oversight Committee Annual Report to the Community



## Measure Q Project Summary

June 30, 2019

	Allocated Budget	Project Expenses 2014-2018	Project Expenditures by Category 2018-2019					Total Project Expenses
			Agency Cost	Professional Services	Construction Services	Furniture & Equipment	Total Expended	
<b>SANTA ANA COLLEGE</b>								
Johnson Student Center	\$ 59,431,532	2,894,921	102,250	1,192,877	7,907,376		9,202,503	12,097,424
Central Plant Infrastructure	57,277,129	57,052,337		211,908		2,291	214,199	57,266,535
Science Center & Build J Demolition	70,480,861	12,903,940	3,615	2,127,206	23,588,318		25,719,138	38,623,078
<b>TOTAL</b>	<b>187,189,522</b>	<b>72,851,197</b>	<b>105,865</b>	<b>3,531,991</b>	<b>31,495,694</b>	<b>2,291</b>	<b>35,135,840</b>	<b>107,987,038</b>
<b>CLOSED PROJECTS</b>								
Dunlap Hall Renovation	\$ 12,620,659	12,620,659						12,620,659
17th & Bristol Street Parking Lot	198,141	198,140						198,140
	<b>12,818,800</b>	<b>12,818,799</b>						<b>12,818,799</b>
<b>Total Current Projects</b>	<b>\$ 187,189,522</b>	<b>72,851,197</b>	<b>105,865</b>	<b>3,531,991</b>	<b>31,495,694</b>	<b>2,291</b>	<b>35,135,840</b>	<b>107,987,038</b>
<b>Total Closed Out Projects</b>	<b>\$ 12,818,800</b>	<b>12,818,799</b>						
<b>Measure Q Bond Program</b>	<b>\$ 200,008,322</b>	<b>85,669,996</b>						

All financial information subject to final audit report.

## Balance Sheet - Measure Q June 30, 2019

<b>ASSETS</b>	
Cash in County Treasury	\$ 26,105,418
Interest Receivable	53,995
Due From Other Funds	11,480
<b>TOTAL ASSETS: CASH, INVESTMENTS &amp; RECEIVABLES</b>	<b>26,170,893</b>
Prepaid Expense	1,091,280
<b>TOTAL INVENTORIES, STORES, PREPAID ITEMS</b>	<b>1,091,280</b>
<b>TOTAL ASSETS</b>	<b>\$ 27,262,173</b>
<b>LIABILITIES AND FUND BALANCE</b>	
<b>LIABILITIES</b>	
Accounts Payable	\$ 6,058,810
Due to Other Funds	0
<b>TOTAL LIABILITIES</b>	<b>6,058,810</b>
<b>FUND BALANCE</b>	
Designated for Special Purposes	21,203,363
<b>TOTAL FUND BALANCE</b>	<b>21,203,363</b>
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 27,262,173</b>

# Measure Q-Transforming Pathways for Student Success

## MEASURE Q ACCOMPLISHMENTS

PROJECTS	ALLOCATED BUDGET (as of June 30, 2019)	ESTIMATED COMPLETION
Johnson Student Center	\$59.43 million	Spring 2021
Science Center & Buildings J Demolition	\$70.48 million	Summer 2020
Central Plant & Infrastructure	\$57.28 million	Completed Jan 2018
Dunlap Hall Renovation	\$12.62 million	Completed Nov 2015

## CURRENT PROJECTS 2018-2019

- Johnson Student Center** - Demolition of the existing Johnson Campus Center building was completed and the construction began in December 2018. This 63,642 square foot facility will house a variety of student life and student support service offices, as well as a campus bookstore, Quick Stop/café, The Spot, a conference center, Health and Wellness Center, mailroom and reprographics services. New site improvements include new landscape, hardscape, outdoor seating, a shade structure and a serving kiosk for the college on the west side of the new student center. The opening of the new Johnson Student Center is planned for Spring 2021.

- Science Center & Buildings J Demolition** - Demolition of the J Buildings was completed and construction began in November 2017. This 64,785 square foot facility will house modern science laboratories, general classrooms, lecture classrooms, faculty offices, and an 880 square foot outdoor greenhouse. The new Science Center will open for classes in the Fall semester 2020.

- Parking Lot at 17th/Bristol Streets** - The project is on hold and the budget has been reallocated to the Johnson Student Center.

## COMPLETED PROJECTS 2018-2019

- Central Plant** - The construction of a new Central Plant and replacement of site utilities began in October 2015. The project included replacement of underground utilities, a new central plant with thermal ice storage tanks and mechanical upgrades to seven buildings. This was an energy efficient project to enhance the performance of air conditioning units and cooling to buildings. A new campus-wide energy management system was installed to control building temperatures in buildings. Also included in this project was a new outdoor amphitheater adjacent to Dunlap Hall, new hardscape campus-wide, a new fountain, exterior seating areas, exterior LED lighting, and new drought-tolerant landscaping. The project was completed in January 2018. The Grand Opening of the new Central Mall took place on March 23, 2018.

- Dunlap Hall Renovation** - Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all building levels and included a new elevator tower along with a new main staircase. Existing restrooms were remodeled to increase fixtures and correct accessibility compliance deficiencies. The Dunlap Hall Renovation was completed in November 2015. Dunlap Hall was re-occupied in January 2016 for the start of Spring Semester 2016.

