

# RANCHO SANTIAGO COMM

		2022-23		% Change		
<b>SCFF SIMULATION FY 2021-22 WITH FY 2021-22 P2 FTES #'S USING FY 2020-21 SUPPLEMENTAL &amp; STUDENT SUCCESS #'S</b>		6.56%	\$ 187,417,726	6.66%		
				183,702,418		
				COLA EST. 12,050,879		
				<b>REVISED 22-23</b>		
Funding Source		FTES	Rate	Total	Δ %	
Base	Basic Allocation			14,852,095	23.32%	
	Credit FTES	17,254.49	\$ 4,629.00	79,871,050	0.68%	
	Non Credit FTES - (Incarcerated Non-Credit FTES)	1,330.98	\$ 3,903.00	5,194,814.94		
	CDCP FTES	5,767.57	\$ 6,491.00	37,437,297		
	Special Admit Credit FTES	917.58	\$ 6,491.00	5,956,012		
	Incarcerated Credit & CDCP FTES	-	\$ 6,491.00	-		
	Incarcerated Non-Credit FTES	-	\$ 3,903.00	-		
		76.47%	\$ 143,311,268	5.70%		
Supplemental	Pell Grant Recipients	5,365	\$ 1,095.00	5,874,675		
	AB540 Students	1,760	\$ 1,095.00	1,927,200		
	California Promise Grant Recipients	14,454	\$ 1,095.00	15,827,130		
			3 yr Average	12.61%	\$ 23,629,005	9.93%
Student Success	All Students	Associate Degrees	1,361.33	\$ 1,935.00	2,634,174	
		Associate Degrees for Transfer	1,240.67	\$ 2,580.00	3,200,929	
		Baccalaureate Degrees	16.67	\$ 1,935.00	32,256	
		Credit Certificates	528.00	\$ 1,290.00	681,120	
		Nine or More CTE Units	4,379.00	\$ 645.00	2,824,455	
		Transfer	1,134.00	\$ 967.50	1,097,145	
		Transfer Level Math and English	1,010.00	\$ 1,290.00	1,302,900	
		Achieved Regional Living Wage	7,075.67	\$ 645.00	4,563,807	
			16,745	\$ 16,336,786	9.82%	
	Pell Grants Recipients	Associate Degrees	570.33	\$ 733.50	418,337	
		Associate Degrees for Transfer	591.00	\$ 978.00	577,998	
		Baccalaureate Degrees	6.33	\$ 733.50	4,643	
		Credit Certificates	177.67	\$ 489.00	86,881	
		Nine or More CTE Units	1,300.00	\$ 244.50	317,850	
Transfer		487.00	\$ 366.75	178,607		
Transfer Level Math and English		392.00	\$ 489.00	191,688		
Achieved Regional Living Wage		577.00	\$ 244.50	141,077		
		4,101	\$ 1,917,080	10.02%		
California Promise Grant Recipients	Associate Degrees	974.33	\$ 489.00	476,447		
	Associate Degrees for Transfer	895.33	\$ 652.00	583,755		
	Baccalaureate Degrees	12.33	\$ 489.00	6,029		
	Credit Certificates	328.67	\$ 326.00	107,146		
	Nine or More CTE Units	2,561.67	\$ 163.00	417,552		
	Transfer	727.33	\$ 244.50	177,832		
	Transfer Level Math and English	634.33	\$ 326.00	206,792		
	Achieved Regional Living Wage	1,521.67	\$ 163.00	248,032		
		7,656	\$ 2,223,587	10.02%		
		10.93%	\$ 20,477,453	9.86%		
<b>TOTAL AS CALCULATED BY SCFF</b>			<b>\$ 187,417,726</b>	<b>6.66%</b>		
<b>TCR adjusted by COLA</b>			<b>195,753,297</b>			
Differences of calculated SCFF and TCR adjusted by COLA			\$ (8,335,571)			
Stability Protection Adjustment						