

California Community Colleges

Fall 2018

Full-time Faculty Obligation Compliance by District

DISTRICT	Full-Time Faculty Obligation	Full-Time Faculty Actual	Difference	Full-Time Faculty Actual	Part-Time Faculty Actual	Total Faculty Actual	Full-Time Faculty Percentage
Allan Hancock	140.6	159.6	19.0	159.6	146.5	306.1	52.1%
Antelope Valley	148.4	188.0	39.6	188.0	188.3	376.3	50.0%
Barstow	30.3	41.0	10.7	41.0	57.0	98.0	41.8%
Butte	156.5	187.4	30.9	187.4	149.9	337.3	55.6%
Cabrillo	183.8	190.8	7.0	190.8	112.7	303.5	62.9%
Cerritos	279.0	296.0	17.0	296.0	175.7	471.7	62.8%
Chabot-Las Positas	305.0	0.0	-305.0	-	-	-	##
Chaffey	243.6	246.0	2.4	246.0	368.6	614.6	40.0%
Citrus	176.0	176.0	0.0	176.0	121.6	297.6	59.1%
Coast	431.9	458.4	26.5	458.4	357.8	816.2	56.2%
Compton	28.0	96.0	68.0	96.0	62.7	158.7	60.5%
Contra Costa	369.0	472.4	103.4	472.4	409.3	881.7	53.6%
Copper Mt.	10.7	0.0	-10.7	-	-	-	##
Desert	121.8	124.4	2.6	124.4	154.1	278.5	44.7%
El Camino	341.0	346.8	5.8	346.8	237.0	583.8	59.4%
Feather River	18.3	33.3	15.0	33.3	20.9	54.2	61.4%
Foothill-DeAnza	383.6	444.6	61.0	444.6	393.6	838.2	53.0%
Gavilan Joint	74.5	86.0	11.5	86.0	106.8	192.8	44.6%
Glendale	201.1	228.7	27.6	228.7	152.7	381.4	60.0%
Grossmont-Cuyamaca	307.5	310.7	3.2	310.7	286.8	597.5	52.0%
Hartnell	111.0	128.0	17.0	128.0	96.5	224.5	57.0%
Imperial	100.1	143.7	43.6	143.7	67.3	211.0	68.1%
Kern	437.8	443.0	5.2	443.0	228.2	671.2	66.0%
Lake Tahoe	19.6	36.3	16.7	36.3	52.3	88.6	41.0%
Lassen	17.0	0.0	-17.0	-	-	-	##
Long Beach	322.0	343.4	21.4	343.4	226.3	569.7	60.3%
Los Angeles	1560.8	1561.2	0.4	1,561.2	931.7	2,492.9	62.6%
Los Rios	834.1	1017.5	183.4	1,017.5	478.2	1,495.7	68.0%
Marin	60.5	120.8	60.3	120.8	86.8	207.7	58.2%
Mendocino-Lake	36.7	55.0	18.3	55.0	78.4	133.4	41.2%
Merced	174.7	176.5	1.8	176.5	112.4	288.9	61.1%
Mira Costa	155.2	203.0	47.8	203.0	242.0	445.0	45.6%
Monterey Peninsula	111.7	113.5	1.8	113.5	92.8	206.3	55.0%
Mt. San Antonio	420.1	422.0	1.9	422.0	372.1	794.1	53.1%
Mt. San Jacinto	134.6	200.0	65.4	200.0	199.8	399.8	50.0%
Napa Valley	86.4	104.0	17.6	104.0	71.4	175.4	59.3%
North Orange County	528.2	529.0	0.8	529.0	301.8	830.8	63.7%
Ohlone	100.6	125.0	24.4	125.0	122.9	247.9	50.4%

California Community Colleges

Fall 2018

Full-time Faculty Obligation

Compliance by District

DISTRICT	Full-Time Faculty Obligation	Full-Time Faculty Actual	Difference
Palo Verde	23.4	39.0	15.6
Palomar	292.1	297.2	5.1
Pasadena Area	427.4	429.0	1.6
Peralta	322.9	350.5	27.6
Rancho Santiago	371.4	368.0	-3.4
Redwoods	55.2	77.5	22.3
Rio Hondo	205.8	215.0	9.2
Riverside	404.4	438.9	34.5
San Bernardino	235.4	256.5	21.1
San Diego	564.0	607.6	43.6
San Francisco	195.1	542.3	347.2
San Joaquin Delta	206.1	218.0	11.9
San Jose-Evergreen	187.8	227.7	39.9
San Luis Obispo	126.2	141.6	15.4
San Mateo	279.7	365.3	85.6
Santa Barbara	211.1	228.0	16.9
Santa Clarita	214.7	222.6	7.9
Santa Monica	237.6	337.0	99.4
Sequoias	193.3	194.0	0.7
Shasta-Tehama-Trinity	112.3	134.0	21.7
Sierra	205.7	226.4	20.7
Siskiyou	29.1	37.7	8.6
Solano	141.8	146.5	4.7
Sonoma County	280.6	297.2	16.6
South Orange	386.8	395.0	8.2
Southwestern	245.2	268.1	22.9
State Center	541.3	554.7	13.4
Ventura	416.8	434.4	17.6
Victor Valley	129.0	128.0	-1.0
West Hills	87.6	0.0	-87.6
West Kern	58.7	60.0	1.3
West Valley-Mission	246.1	302.0	55.9
Yosemite	290.2	303.0	12.8
Yuba	98.1	132.1	34.0
Total	17,184.6	18,782.8	1,598.2

Full-Time Faculty Actual	Part-Time Faculty Actual	Total Faculty Actual	Full-Time Faculty Percentage
39.0	20.2	59.2	65.9%
297.2	274.6	571.8	52.0%
429.0	279.9	708.9	60.5%
350.5	324.4	674.9	51.9%
368.0	259.5	627.5	58.6%
77.5	62.1	139.6	55.5%
215.0	130.4	345.4	62.2%
438.9	412.3	851.2	51.6%
256.5	276.6	533.1	48.1%
607.6	715.2	1,322.8	45.9%
542.3	264.2	806.5	67.2%
218.0	131.1	349.0	62.5%
227.7	203.8	431.5	52.8%
141.6	104.8	246.4	57.5%
365.3	156.0	521.3	70.1%
228.0	211.2	439.2	51.9%
222.6	234.9	457.5	48.7%
337.0	389.4	726.4	46.4%
194.0	88.9	282.9	68.6%
134.0	92.6	226.6	59.1%
226.4	242.9	469.3	48.2%
37.7	30.0	67.7	55.7%
146.5	81.5	228.0	64.3%
297.2	172.8	470.0	63.2%
395.0	431.0	826.0	47.8%
268.1	238.2	506.3	53.0%
554.7	412.4	967.1	57.4%
434.4	305.8	740.2	58.7%
128.0	-	128.0	100.0%
-	-	-	##
60.0	30.3	90.3	66.4%
302.0	114.3	416.3	72.5%
303.0	157.8	460.8	65.8%
132.1	102.2	234.3	56.4%
18,782.8	14,214.1	32,996.9	56.9%

* District did not meet their Fall 2018 Full-Time Faculty Obligation
Information Not Available

**California Community Colleges
Full-Time Faculty Obligation
Fall 2019 Projected Advance**

District	Base FON	FTES Adjustment	2018-19 Full-Time	Fall 2019
	(Fall 2018 FON at P2)		Faculty Hiring Funds	
	a	b	c	= a + b + c
Allan Hancock	140.6	8.0	4.0	152.0
Antelope Valley	148.4	17.0	6.0	171.0
Barstow	31.3	1.0	1.0	33.0
Butte	156.5	15.0	5.0	176.0
Cabrillo	183.8	10.0	5.0	198.0
Cerritos	279.0	21.0	9.0	308.0
Chabot-Las Positas	305.0	4.0	10.0	318.0
Chaffey	243.6	7.0	8.0	258.0
Citrus	180.0	-	6.0	186.0
Coast	432.9	1.0	18.0	451.0
Compton	29.0	-	3.0	31.0
Contra Costa	369.0	10.0	16.0	395.0
Copper Mt.	10.7	-	-	10.0
Desert	135.8	4.0	5.0	144.0
El Camino	347.0	-	11.0	357.0
Feather River	18.3	-	-	18.0
Foothill-DeAnza	383.6	51.0	14.0	448.0
Gavilan	74.5	(2.0)	2.0	74.0
Glendale	201.1	27.0	8.0	236.0
Grossmont-Cuyamaca	307.5	8.0	9.0	324.0
Hartnell	111.0	-	4.0	114.0
Imperial	105.1	-	4.0	109.0
Kern	445.8	14.0	12.0	471.0
Lake Tahoe	19.6	-	-	19.0
Lassen	17.0	4.0	-	21.0
Long Beach	322.0	39.0	10.0	370.0
Los Angeles	1,560.8	114.0	57.0	1,731.0
Los Rios	834.1	151.0	25.0	1,010.0
Marin	60.5	15.0	2.0	77.0
Mendocino-Lake	36.7	9.0	1.0	46.0
Merced	174.7	10.0	5.0	189.0
Mira Costa	155.2	15.0	6.0	176.0
Monterey Peninsula	111.7	7.0	3.0	121.0
Mt. San Antonio	429.1	-	18.0	447.0
Mt. San Jacinto	134.6	28.0	6.0	168.0
Napa Valley	86.4	6.0	2.0	94.0
North Orange County	528.2	105.0	18.0	651.0
Ohlone	100.6	20.0	3.0	123.0
Palo Verde	24.4	-	1.0	25.0
Palomar	292.1	7.0	11.0	310.0
Pasadena Area	430.4	4.0	14.0	448.0
Peralta	322.9	22.0	10.0	354.0
Rancho Santiago	376.4	(11.0)	16.0	381.0
Redwoods	55.2	18.0	2.0	75.0
Rio Hondo	205.8	13.0	7.0	225.0
Riverside	410.4	12.0	17.0	439.0
San Bernardino	235.4	6.0	8.0	249.0
San Diego	570.0	1.0	24.0	595.0
San Francisco	195.1	87.0	12.0	294.0
San Joaquin Delta	206.1	33.0	9.0	248.0
San Jose-Evergreen	187.8	22.0	6.0	215.0
San Luis Obispo	126.2	8.0	4.0	138.0

**California Community Colleges
Full-Time Faculty Obligation
Fall 2019 Projected Advance**

District	Base FON	FTES Adjustment	2018-19 Full-Time	Fall 2019
	(Fall 2018 FON at P2)		Faculty Hiring Funds	
	a	b	c	= a + b + c
San Mateo	279.7	41.0	9.0	329.0
Santa Barbara	211.1	36.0	7.0	254.0
Santa Clarita	218.7	2.0	9.0	229.0
Santa Monica	237.6	61.0	10.0	308.0
Sequoias	206.3	5.0	5.0	216.0
Shasta-Tehama-Trinity	112.3	11.0	3.0	126.0
Sierra	207.7	-	8.0	215.0
Siskiyou	29.1	9.0	1.0	39.0
Solano	141.8	12.0	4.0	157.0
Sonoma County	280.6	8.0	10.0	298.0
South Orange	386.8	44.0	15.0	445.0
Southwestern	245.2	23.0	7.0	275.0
State Center	554.3	3.0	18.0	575.0
Ventura	416.8	6.0	15.0	437.0
Victor Valley	129.0	4.0	5.0	138.0
West Hills	88.6	2.0	3.0	93.0
West Kern	64.7	-	1.0	65.0
West Valley-Mission	246.1	21.0	7.0	274.0
Yosemite	290.2	6.0	9.0	305.0
Yuba	98.1	1.0	4.0	103.0
Statewide Total:	17,293.3	1,236.0	607.0	19,102.0

* =(2018-19 Full-Time Faculty Hiring Funds Allocation/Current Statewide Average Replacement Cost of \$77,063)

Table 2

**California Community Colleges
Full-time Faculty Hiring Funds Allocation
2018-19**

	Total FTES *	Pro Rata Share of FTES	Estimated Allocation
District	a	b = a * Statewide Total FTES	= \$50 million * b
Allan Hancock	8,553.56	0.8%	\$ 380,790
Antelope Valley	10,614.31	0.9%	472,532
Barstow	2,350.53	0.2%	104,642
Butte	10,383.22	0.9%	462,244
Cabrillo	8,943.45	0.8%	398,148
Cerritos	16,799.48	1.5%	747,885
Chabot-Las Positas	17,684.17	1.6%	787,270
Chaffey	14,626.93	1.3%	651,167
Citrus	12,019.76	1.1%	535,100
Coast	32,625.80	2.9%	1,452,447
Compton	5,979.64	0.5%	266,204
Contra Costa	29,417.92	2.6%	1,309,638
Copper Mt.	1,522.12	0.1%	67,762
Desert	10,140.11	0.9%	451,421
El Camino	20,572.90	1.8%	915,872
Feather River	1,638.74	0.1%	72,954
Foothill-DeAnza	24,483.72	2.2%	1,089,975
Gavilan	4,690.31	0.4%	208,805
Glendale	13,955.39	1.2%	621,271
Grossmont-Cuyamaca	17,180.48	1.5%	764,847
Hartnell	7,359.00	0.7%	327,611
Imperial	7,402.62	0.7%	329,553
Kern	22,471.10	2.0%	1,000,377
Lake Tahoe	1,678.83	0.1%	74,739
Lassen	1,523.35	0.1%	67,817
Long Beach	18,915.05	1.7%	842,067
Los Angeles	99,994.42	8.9%	4,451,588
Los Rios	44,352.85	3.9%	1,974,516
Marin	3,733.85	0.3%	166,225
Mendocino-Lake	2,457.44	0.2%	109,401
Merced	9,252.44	0.8%	411,903
Mira Costa	11,034.11	1.0%	491,221
Monterey Peninsula	6,274.21	0.6%	279,318
Mt. San Antonio	32,581.36	2.9%	1,450,469
Mt. San Jacinto	10,804.99	1.0%	481,020
Napa Valley	5,154.18	0.5%	229,456
North Orange County	32,483.79	2.9%	1,446,125
Ohlone	6,833.46	0.6%	304,214
Palo Verde	2,079.42	0.2%	92,572
Palomar	19,102.18	1.7%	850,398

**California Community Colleges
Full-time Faculty Hiring Funds Allocation
2018-19**

	Total FTES *	Pro Rata Share of FTES	Estimated Allocation
District	a	b = a * Statewide Total FTES	= \$50 million * b
Pasadena Area	24,241.75	2.2%	1,079,203
Peralta	18,723.23	1.7%	833,528
Rancho Santiago	29,378.54	2.6%	1,307,884
Redwoods	3,538.92	0.3%	157,547
Rio Hondo	13,275.34	1.2%	590,996
Riverside	29,727.02	2.6%	1,323,398
San Bernardino	15,228.25	1.4%	677,937
San Diego	43,219.45	3.8%	1,924,059
San Francisco	22,283.34	2.0%	992,018
San Joaquin Delta	15,900.00	1.4%	707,842
San Jose-Evergreen	11,913.04	1.1%	530,349
San Luis Obispo	8,436.48	0.8%	375,578
San Mateo	15,722.48	1.4%	699,939
Santa Barbara	12,433.77	1.1%	553,531
Santa Clarita	16,628.92	1.5%	740,292
Santa Monica	18,683.86	1.7%	831,775
Sequoias	10,337.26	0.9%	460,198
Shasta-Tehama-Trinity	6,745.08	0.6%	300,280
Sierra	15,228.75	1.4%	677,959
Siskiyou	2,453.91	0.2%	109,244
Solano	7,984.63	0.7%	355,463
Sonoma County	17,925.75	1.6%	798,025
South Orange	26,962.79	2.4%	1,200,339
Southwestern	13,317.72	1.2%	592,883
State Center	31,568.33	2.8%	1,405,370
Ventura	26,668.88	2.4%	1,187,255
Victor Valley	9,640.32	0.9%	429,171
West Hills	5,750.02	0.5%	255,981
West Kern	2,830.11	0.3%	125,992
West Valley-Mission	12,672.34	1.1%	564,152
Yosemite	16,576.33	1.5%	737,951
Yuba	7,464.27	0.7%	332,297
Statewide Total	1,123,132.07	100% \$	50,000,000

*** Estimated per FY 17-18 annual CCFS-320 Attendance Report - will be adjusted to reflect final total FTES for FY 17-18.**