

RSCCD Split for Targeted 2018/19 Budget Reductions - Round 2

Target: \$3,000,000

District Services 18.12% *(Page 19 of 2017/18 Adopted Budget)*
\$543,600

Remaining Target \$2,456,400

FTES Split 17/18 P1 70.08% 29.92%

SAC \$1,721,445

SCC \$734,955