



**PHYSICAL RESOURCES COMMITTEE MEETING  
PROJECT UPDATES  
APRIL 6, 2016**



**Santiago  
Canyon  
College**



## ACTIVE PROJECTS

### Santa Ana College

- ▶ Chavez Hall Renovation
- ▶ Temporary Village Phase 2
- ▶ Bristol Street Sidewalk Improvement

### Santiago Canyon College

- ▶ Orange Education Center Building Certification
- ▶ U Portable Certification
- ▶ Aquatics Center Pool Bleachers

## Santa Ana College

- ▶ Perimeter Site Improvements
- ▶ Building G Renovation
- ▶ Artesia Street Improvements
- ▶ Property Acquisition of 17<sup>th</sup>/Bristol St. Lot
- ▶ Central Plant (Design)
- ▶ Dunlap Hall Renovation (Design)
- ▶ Temporary Village
- ▶ Parking Lot II & Site Improvements
- ▶ Tessmann Planetarium & Restroom Addition
- ▶ Dunlap Hall Renovation

## Santiago Canyon College

- ▶ Humanities Building
- ▶ Athletics and Aquatics Center
- ▶ Athletic Field Fencing
- ▶ Science and Math Building
- ▶ Maintenance & Operation Building and Chapman Entry/LRC Parking Lot
- ▶ Student Services Instruction Building
- ▶ New Parking Lot I
- ▶ Exterior Signage at Buildings D, G, H, L & SC

## District/Districtwide

- ▶ Division of the State Architect Projects Certification



# PROJECT UPDATE SANTA ANA COLLEGE CHAVEZ HALL RENOVATION

## Project Summary:

- ▶ Repairs to the roof, exterior walls, windows, parapet and restoration of interior and exterior finishes.

## Current Status:

- ▶ Geotechnical investigation underway.
- ▶ Test pilot project underway.
- ▶ District review of pilot study ongoing.
- ▶ Multi-phased project still under review.

## Budget:

- ▶ \$400,000 (under review).





# PROJECT UPDATE SANTA ANA COLLEGE TEMPORARY VILLAGE PHASE 2

## Project Summary:

- ▶ Relocation of current Johnson occupants and programs into the Temporary Village which includes an interior reconfiguration within the portables.

## Current Status:

- ▶ Current activities: installation of floor boxes and CCTV ceiling outlets, conduit work for security and audio-visual, and coordination of furnishing drawings with electrical outlets.
- ▶ Upcoming activities: flooring installation, delivery and installation of modular furniture.
- ▶ Target occupancy:
  - ▶ Phase 1 – April 11, 2016
  - ▶ Phase 2 – mid-May 2016 (Campus Store Only)

## Budget:

- ▶ \$3 million

## Programs to Be Relocated Include:

- ▶ Campus Store / Grab-n-Go
- ▶ DSPS
- ▶ EOPS/CARE & CalWORKS
- ▶ Student Financial Services
- ▶ Financial Aid
- ▶ Student Placement
- ▶ Health & Wellness Center
- ▶ DSPS
- ▶ Office of Student Life
- ▶ ASG
- ▶ The Spot





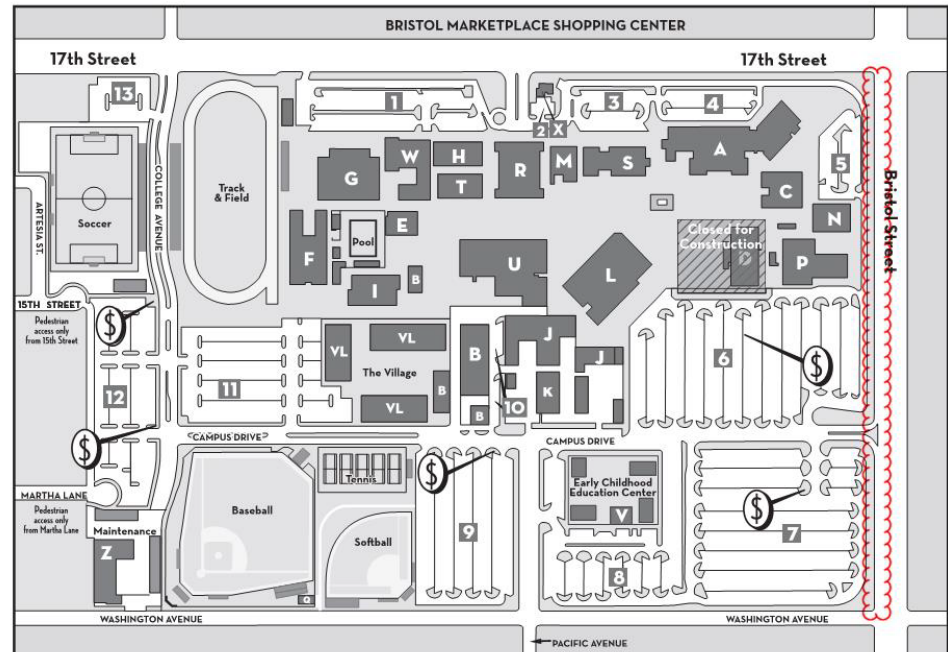
# PROJECT UPDATE SANTA ANA COLLEGE BRISTOL STREET SIDEWALK IMPROVEMENT

## Project Summary:

- ▶ New project to complete work that was originally part of previous Site Perimeter Improvement project.
- ▶ Removal and replacement of sidewalk on Bristol Street between 17<sup>th</sup> & Washington Streets.

## Current Status:

- ▶ Final drawings being prepared by Engineering Consultant.
- ▶ City plan check is on hold until meeting with City due to the City's Bristol Street Widening Project.
- ▶ District meeting with the City on April 14, 2016.



## Budget:

- ▶ \$600,000



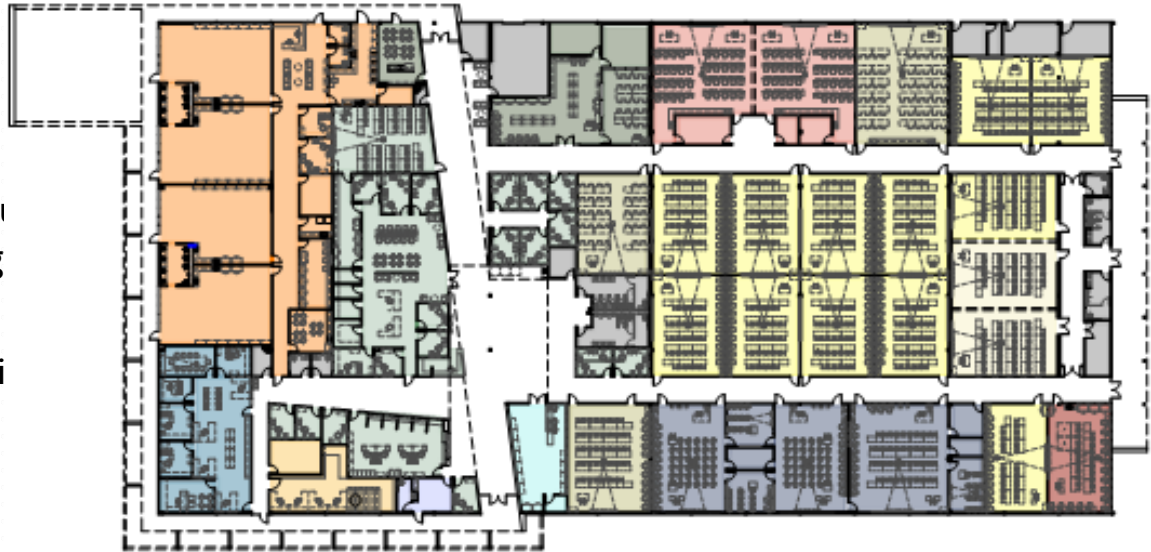
# PROJECT UPDATE SANTIAGO CANYON COLLEGE ORANGE EDUCATION CENTER BUILDING CERTIFICATION

## Project Summary:

- ▶ DSA Certification of Orange Education Center.
- ▶ Upgrade to meet current structural, fire & life safety, ADA and energy codes.
- ▶ Partial demolition of existing building as well as relocation of some programs and services.

## Current Status:

- ▶ In design development phase.
- ▶ Ongoing User Group Meetings.
- ▶ Target DSA submittal December 2016.
- ▶ Target construction January 2018.



## Budget:

\$34.66 million target

\$30.43 million allocated

- \$5 million Measure E
- \$4 million Redevelopment Funds
- \$7 million Stabilization Funds
- \$14.43 million one-time Mandated Cost funds (State Budget Act)

Note: Budget is currently deficient by \$4.23 million



**Santiago  
Canyon  
College**



# PROJECT UPDATE SANTIAGO CANYON COLLEGE U PORTABLES CERTIFICATION

## Project Summary:

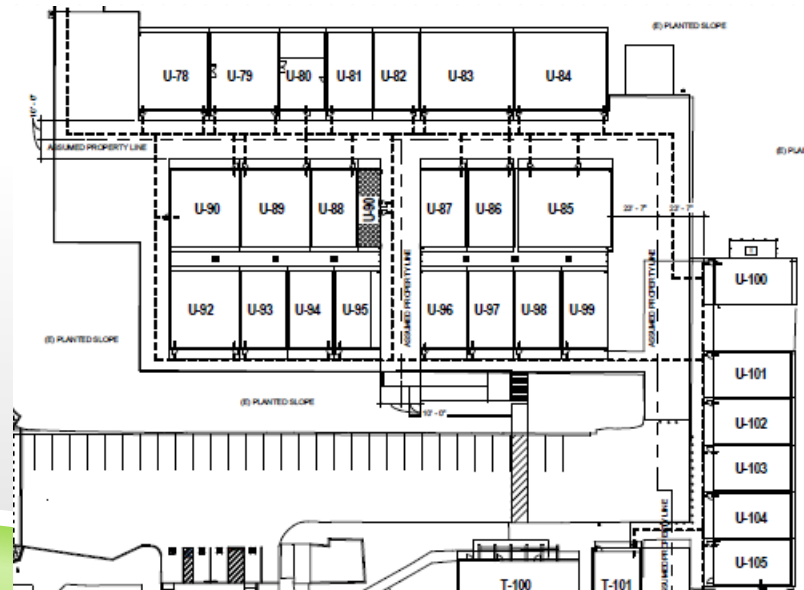
- ▶ DSA Certification of U Portables (28 portables).
- ▶ Upgrades to meet current structural, fire, life, safety, and accessibility.
- ▶ Exterior finish work and site improvements.

## Current Status:

- ▶ Bid documents were released February 22, 2016. Mandatory job walk was held March 4, 2016. Bids are due April 11, 2016.
- ▶ RFPs for Inspector of Record and Special Materials Testing & Inspection have been released.
- ▶ Anticipated start of construction May 2016.

## Budget:

- ▶ \$693,820 (budget increased by \$163,820 due to estimated construction cost increases)





# PROJECT UPDATE SANTIAGO CANYON COLLEGE AQUATICS BUILDING EXTERIOR BLEACHERS

## Project Summary:

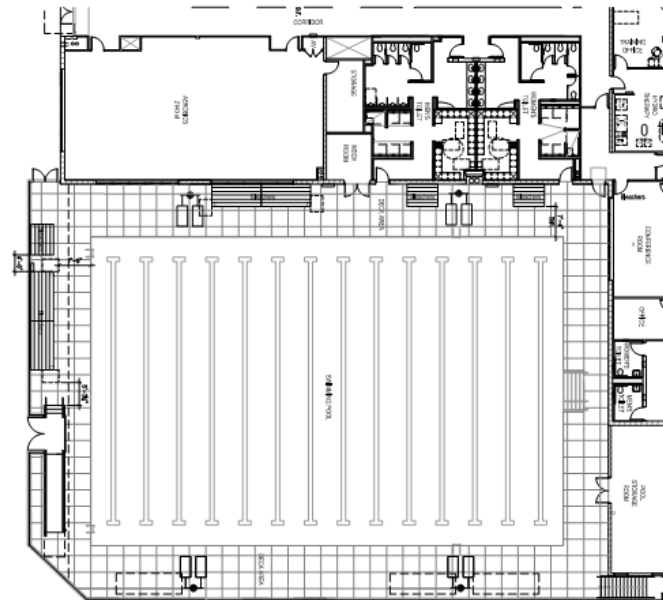
- ▶ Design and installation of a new bleacher system for the pool at the Aquatics Center.

## Current Status:

- ▶ Architect coordinating with bleacher consultant to develop construction details.
- ▶ Architect resubmitted plans to DSA on March 10, 2016.
- ▶ Bid release anticipated for May 2016.
- ▶ Anticipated installation July 2016.

## Budget:

- ▶ \$ 100,266





## PROJECTS

- ▶ Dunlap Hall Renovation - Completed
- ▶ Central Plant & Infrastructure
- ▶ Johnson Student Center
- ▶ Johnson Demolition
- ▶ Science Center & Building J Demolition
- ▶ 17<sup>th</sup> & Bristol Street Parking Lot



# PROJECT UPDATE SANTA ANA COLLEGE CENTRAL PLANT AND INFRASTRUCTURE

## Project Summary:

- ▶ Construction of a new central plant building and replacement of all underground utilities (domestic water, sewer, fire water, storm drain, gas, electric and data).
- ▶ Central Plant facts:
  - ▶ Reduces electrical loads during peak demand periods.
  - ▶ Has a chilled water loop, connecting 7 existing buildings to the HVAC equipment to provide cooling.
  - ▶ Includes a new Energy Management System (EMS) to be able to control building temperatures and monitor system remotely.
  - ▶ Building is designed to meet LEED Silver certification.

## Budget:

- ▶ \$68.17 million





# PROJECT UPDATE SANTA ANA COLLEGE CENTRAL PLANT AND INFRASTRUCTURE

## Current Activities – Infrastructure:

- ▶ Phases 1 & 2:
  - ▶ Preparing trenches for the chilled water piping installation.
  - ▶ Installation of sewer and storm drain piping at Middle School Road.
- ▶ Phase 3
  - ▶ Performing survey for the domestic and fire water systems excavation.
  - ▶ Installing temporary walkways.
  - ▶ Site demolition of concrete/sidewalks, fountain and landscaping removal.

## Current Activities – Central Plant:

- ▶ Surveying of foundation/layout.
- ▶ Excavating building foundations.
- ▶ Investigating new sewer point of connection.

## Current Activities – Electrical Building:

- ▶ Building over-excavation.
- ▶ Survey for Southern California Edison (SCE) vaults.

## Target Occupancy

- ▶ December 2017
- ▶ Project Close-Out 2018



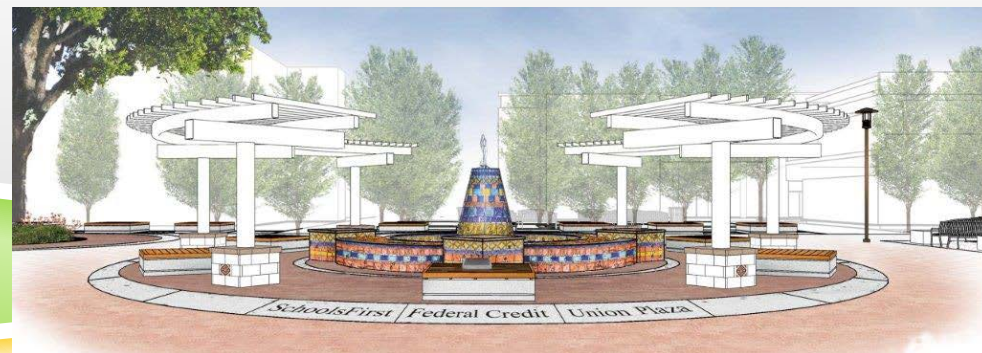


# PROJECT UPDATE SANTA ANA COLLEGE

## QUAD & AMPHITHEATER (PART OF CENTRAL PLANT)

### Project Summary:

- ▶ Replacement of existing sidewalks, planters, and landscaping in the central quad and amphitheater areas.
- ▶ Quad facts:
  - ▶ New sustainable low water usage landscaping.
  - ▶ Correcting ADA path of travel issues.
  - ▶ Tree replacement is two new per one existing (2:1).
  - ▶ New seating and lighting.
  - ▶ New permeable brick pavers to help with storm water retention.
  - ▶ New emergency blue phones.





# PROJECT UPDATE SANTA ANA COLLEGE CENTRAL PLANT AND INFRASTRUCTURE PHASING PLAN

## Overall Anticipated Dates per Phase:

Phase 1 (Yellow):

➤ Nov. '15 – Mar. '16

Phase 2 (Pink):

➤ Dec. '15 – May. '16

Phase 3 (Green):

➤ Feb. '16 – Aug. '17

Phase 4 (Red):

➤ Mar. '16 – Nov. '16

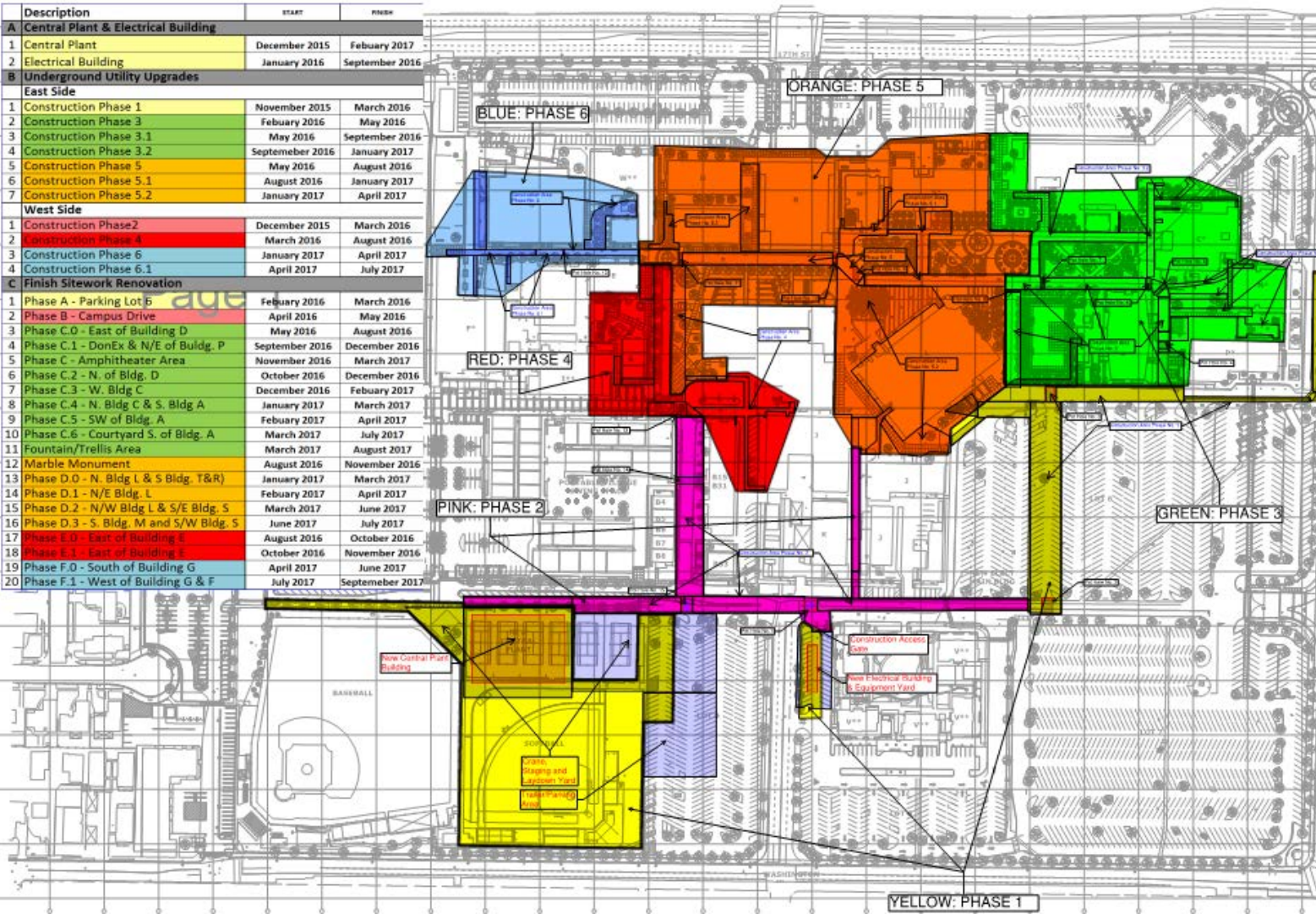
Phase 5 (Orange):

➤ May. '16 – Jul. '17

Phase 6 (Blue):

➤ Jan. '17 – Sep. '17

| Description                                      | START          | FINISH         |
|--------------------------------------------------|----------------|----------------|
| <b>A Central Plant &amp; Electrical Building</b> |                |                |
| 1 Central Plant                                  | December 2015  | February 2017  |
| 2 Electrical Building                            | January 2016   | September 2016 |
| <b>B Underground Utility Upgrades</b>            |                |                |
| <b>East Side</b>                                 |                |                |
| 1 Construction Phase 1                           | November 2015  | March 2016     |
| 2 Construction Phase 3                           | February 2016  | May 2016       |
| 3 Construction Phase 3.1                         | May 2016       | September 2016 |
| 4 Construction Phase 3.2                         | September 2016 | January 2017   |
| 5 Construction Phase 5                           | May 2016       | August 2016    |
| 6 Construction Phase 5.1                         | August 2016    | January 2017   |
| 7 Construction Phase 5.2                         | January 2017   | April 2017     |
| <b>West Side</b>                                 |                |                |
| 1 Construction Phase 2                           | December 2015  | March 2016     |
| 2 Construction Phase 4                           | March 2016     | August 2016    |
| 3 Construction Phase 6                           | January 2017   | April 2017     |
| 4 Construction Phase 6.1                         | April 2017     | July 2017      |
| <b>C Finish Sitework Renovation</b>              |                |                |
| 1 Phase A - Parking Lot 5                        | February 2016  | March 2016     |
| 2 Phase B - Campus Drive                         | April 2016     | May 2016       |
| 3 Phase C.0 - East of Building D                 | May 2016       | August 2016    |
| 4 Phase C.1 - DonEx & N/E of Bldg. P             | September 2016 | December 2016  |
| 5 Phase C - Amphitheater Area                    | November 2016  | March 2017     |
| 6 Phase C.2 - N. of Bldg. D                      | October 2016   | December 2016  |
| 7 Phase C.3 - W. Bldg. C                         | December 2016  | February 2017  |
| 8 Phase C.4 - N. Bldg. C & S. Bldg. A            | January 2017   | March 2017     |
| 9 Phase C.5 - SW of Bldg. A                      | February 2017  | April 2017     |
| 10 Phase C.6 - Courtyard S. of Bldg. A           | March 2017     | July 2017      |
| 11 Fountain/Trellis Area                         | March 2017     | August 2017    |
| 12 Marble Monument                               | August 2016    | November 2016  |
| 13 Phase D.0 - N. Bldg. L & S. Bldg. T&R         | January 2017   | March 2017     |
| 14 Phase D.1 - N/E Bldg. L                       | February 2017  | April 2017     |
| 15 Phase D.2 - N/W Bldg. L & S/E Bldg. S         | March 2017     | June 2017      |
| 16 Phase D.3 - S. Bldg. M and S/W Bldg. S        | June 2017      | July 2017      |
| 17 Phase E.0 - East of Building 5                | August 2016    | October 2016   |
| 18 Phase E.1 - East of Building 5                | October 2016   | November 2016  |
| 19 Phase F.0 - South of Building G               | April 2017     | June 2017      |
| 20 Phase F.1 - West of Building G & F            | July 2017      | September 2017 |





# PROJECT UPDATE SANTA ANA COLLEGE JOHNSON DEMOLITION

## Project Summary:

- ▶ Demolition of existing Johnson Student Center.
- ▶ Demolition of J Buildings will now occur as part of the new Science Center project.

## Current Status:

- ▶ Construction Document package is under review by District.
- ▶ Target relocation into interim housing: spring 2016.
- ▶ Decommission building: spring/summer 2016.
- ▶ Target out-to-bid: April 2016.
- ▶ Target demolition start: summer 2016 – winter 2016.
  - ▶ Reviewing alternate schedule: Winter 2016.



## Budget:

- ▶ \$1.8 million (under review)



# PROJECT UPDATE SANTA ANA COLLEGE JOHNSON STUDENT CENTER

## Project Summary:

- ▶ Construction of a 59,638 square foot new Johnson Student Center.

## Current Status:

- ▶ Currently in the Schematic Design phase and finalizing the floor plan.
- ▶ DSA approval anticipated to be late February 2018.
- ▶ Target new construction start June 2018.
- ▶ Target occupancy: Summer Session 2020.

## Budget:

- ▶ \$40.7 million target  
    \$35.07 funded by Measure Q  
    Note: Budget is currently deficient by \$5.64

## Programs Include:

- ▶ Campus Store
- ▶ Grab-n-Go / Coffee & Juice
- ▶ DSPS
- ▶ EOPS/CARE & CalWORKS
- ▶ Student Financial Services
- ▶ SSSP / Upward Bound
- ▶ Warehouse
- ▶ Reprographics
- ▶ Conference Center
- ▶ Financial Aid
- ▶ Student Placement
- ▶ Health & Wellness Center
- ▶ DSPS
- ▶ Office of Student Life
- ▶ ASG
- ▶ The Spot







# PROJECT UPDATE SANTA ANA COLLEGE SCIENCE CENTER

## Project Summary:

- ▶ Construction of a new 65,428 square foot science center housing modern laboratories, classrooms, lecture classrooms, and faculty offices.
- ▶ Demolition of (3) J Buildings.

## Current Status:

- ▶ Design Development package is due March 2016.
- ▶ Ongoing Executive Group meetings.
- ▶ DSA approval target – September 2017.
- ▶ Target construction start – December 2017.
- ▶ Target occupancy: Summer Session 2020.

## Budget:

- ▶ \$73.38 million

## Programs Include:

- ▶ Division Office
- ▶ Faculty Offices
- ▶ (2) Standard Classrooms
- ▶ (1) Large Classroom
- ▶ (1) Large Divisible Classroom
- ▶ (1) Computer Lab
- ▶ (1) Engineering Lab & Support Space
- ▶ (6) Biology Labs & Support Space
- ▶ (2) Geology Labs & Support Space
- ▶ (5) Chemistry Labs & Support Space
- ▶ (1) Physics Labs & Support Space
- ▶ Student Collaboration Areas





# PROJECT UPDATE SANTA ANA COLLEGE PARKING LOT AT 17<sup>TH</sup>/BRISTOL ST.

## Project Summary:

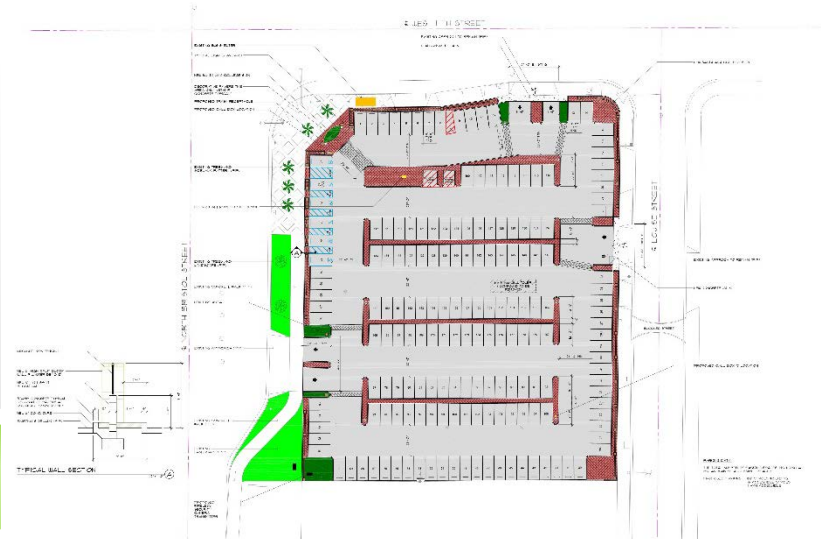
- ▶ New surface parking lot.

## Current Status:

- ▶ In construction document design phase.
- ▶ Parking lot to be utilized for contractor worker parking for Central Plant on an interim basis.
- ▶ Plans submitted to City of Santa Ana Department of Public Works on March 8, 2016.
- ▶ Plans submitted to DSA on March 22, 2016.
- ▶ Target construction August 2016.

## Budget:

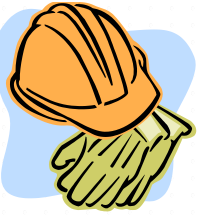
- ▶ \$2.5 million
- ▶ Acquisition of property was paid by Measure E funds.





# PROJECT BUDGET HISTORY

| PROJECT                          | INITIAL START-UP<br>PLANNING TOTAL<br>PROJECT BUDGET<br>(February 2014) | CURRENT<br>ESTIMATED<br>TOTAL PROJECT<br>BUDGET<br>(January 2016) | BUDGET MODIFICATION NOTES                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------------------------------|-------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Dunlap Hall Renovation           | \$14.2M                                                                 | \$17.22M                                                          | 1) Prior to 2014, the project budget was initially set-up in Measure E. Certain softs costs are still expensed to Measure E.<br>2) In 2014, a new project budget was set-up in Measure Q to cover construction costs.<br>3) In November 2014, increase in budget due to expense transfers from Measure E.<br>4) In November 2014, increase in costs associated with an extension of time due to unforeseen conditions on the roof. |
| 17th & Bristol St<br>Parking Lot | \$1.7M                                                                  | \$2.50M                                                           | 1) The acquisition of the property was paid out of Measure E in April 2014.<br>2) In 2014, a new budget was needed for the development of property into a surface parking lot.<br>3) In 2015, adjusted costs for construction of parking lot based on estimator's review of construction documents.                                                                                                                                |
| Central Plant                    | \$68.17M                                                                | \$68.17M                                                          | 1) In February 2014, adjustment made to conceptual budget of \$40M, due to a final scope of work, a new target construction budget, and a new construction schedule.                                                                                                                                                                                                                                                               |
| Johnson Center                   | \$16.7M                                                                 | \$40.70M                                                          | 1) In 2014, an initial conceptual budget of \$16.7M was established based on a renovation project.<br>2) In October 2014, budget increased to \$28.49M due to a change in scope from a renovation project to a replacement project.<br>3) In November 2015, budget increased to \$40.70M based on College's selection of Option 7 which included additional programs and an increase in square footage.                            |
| Johnson Demolition               |                                                                         | \$1.80M                                                           | 1) In 2015, a new budget was needed due to a change in scope from a renovation to a replacement project.                                                                                                                                                                                                                                                                                                                           |
| Science Center                   | \$66M                                                                   | \$73.38M                                                          | 1) In 2014, an initial conceptual budget of \$66M was established.<br>2) In October 2014, a new planning total budget was established of \$62.94M based on a more defined scope.<br>3) In July 2015, budget increased to \$73.38M based on College's selection of Option A3 which outlined the final program including additional labs and an increase in square footage. The new program changed from STEM to Science Center.     |



# 2015-2016 SCHEDULED MAINTENANCE NEW PROJECTS

## Santa Ana College

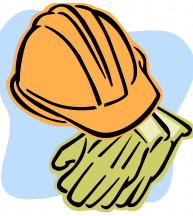
State Allocation 2016                      \$1,837,665

- ▶ Roof Replacement (W)
- ▶ Roof Replacement (G & S)
- ▶ Roof Replacement (E, K & T)
- ▶ Water Conservation
- ▶ Door Replacement (C, H, L, R, S and OCSRTA)
- ▶ Flooring Repair (Gym)
- ▶ Painting (C & S)
- ▶ Waste Oil Tank Removal & Replacement (K)

## Santiago Canyon College

State Allocation 2016                      \$787,571

- ▶ Roof Repairs (U Portables)
- ▶ Roof Replacement (T)
- ▶ Soffit Repair (A & B) & CDC Post Repairs
- ▶ Water Conservation



# 2015-2016 SCHEDULED MAINTENANCE PROJECTS SANTA ANA COLLEGE

| PROJECT                                   | STATUS                                                                                                                                                                                    | ESTIMATED BUDGET   |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Roof Replacement (W)                      | Bid documents were released February 2016. Mandatory job walk was held March 10, 2016. Anticipated construction start June 2016.                                                          | \$317,790          |
| Roof Replacement (G, S)                   | Bid documents were released February 2016. Mandatory job walk was held March 10, 2016. Anticipated construction start June 2016.                                                          | \$568,200          |
| Roof Replacement (E, K,T)                 | Project has been rescheduled for Summer 2017.                                                                                                                                             | \$490,900          |
| Water Conservation                        | Site survey of existing conditions has been completed. Bid documents to be developed.                                                                                                     | \$80,000           |
| Door Replacement ( C, H, L, R, S, OCSRTA) | In planning. Survey assessment for replacement has been completed. DSA submittal required. RFP to be released for architectural services.                                                 | \$100,530          |
| Flooring Repair (G)                       | Site survey of existing conditions has been completed. Additional investigation to determine cause of damage has been completed. Scope for remediation and monitoring is being developed. | \$100,005          |
| Painting (C, S)                           | Project has been rescheduled for Summer 2017.                                                                                                                                             | \$117,700          |
| Waste Oil Tank Replacement                | In planning. Anticipated bid release November 2016.                                                                                                                                       | \$62,540           |
| <b>TOTAL</b>                              |                                                                                                                                                                                           | <b>\$1,837,665</b> |



# 2015-2016 SCHEDULED MAINTENANCE PROJECTS SANTIAGO CANYON COLLEGE

| PROJECT                                                                                                                                                        | STATUS                                                                                                                                                                     | ESTIMATED BUDGET                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|
| Roof Repairs (U)                                                                                                                                               | Completed in January 2016.                                                                                                                                                 | \$260,481                       |
| Roof Replacement (T):<br>Project changed from reheat valves removal and replacement at the request of the campus to reprioritize due to continuing roof leaks. | Temporary roof coating was completed in January 2016. Plans and specifications for the bid documents for the roof replacement are being prepared for release April 2016..  | \$186,714                       |
| Soffit Repairs (A & B) & CDC Post Repair                                                                                                                       | Column at CDC has been replaced. Structural beams are temporarily shored. DSA is requiring additional fire life safety review. DSA approval anticipated end of March 2016. | \$151,314                       |
| Replace Urinals/Toilets (A, B, C, D)                                                                                                                           | Project on hold, due to DSA issues. Budget will be re-allocated to Water Conservation.                                                                                     | \$93,062                        |
| Water Conservation                                                                                                                                             | Site survey of existing conditions has been completed. Developing scope of work.                                                                                           | \$96,000 + \$93,062 = \$189,062 |
| <b>TOTAL</b>                                                                                                                                                   |                                                                                                                                                                            | <b>\$787,571</b>                |





## OTHER CURRENT PROJECTS SANTA ANA COLLEGE

### **Door Hardware Upgrade**

#### Project Summary:

- ▶ To retrofit door hardware across the campus.
- ▶ This work has been phased over several years.

#### Current Status:

- ▶ Consultant commenced in August 2014, and has completed original scope of work.
- ▶ Future door hardware scope of work will be undertaken by the Campus.

#### Budget:

- ▶ \$85,857

### **Orange County Sheriff's Regional Training Academy**

#### Project Summary:

- ▶ New block wall to screen training area from the public right-of-way.
- ▶ Temporary screening as an interim measure.

#### Current Status:

- ▶ Project is in design.
- ▶ Anticipated DSA approval March 2016.
- ▶ Anticipated release of bid documents April 2016.
- ▶ Anticipated construction May/June 2016.

#### Budget:

- ▶ \$420,000



# OTHER CURRENT PROJECTS SANTIAGO CANYON COLLEGE

## **D Building Interior Renovation – Phase 1 & 2**

### Project Summary:

- ▶ Interior renovations, office space and classrooms to accommodate math and arts program.
- ▶ Renovations will be completed in three phases.
- ▶ Phase 1 – math department office (completed), Phase 2 – math classrooms and digital media center renovations,

### Current Status:

- ▶ Phase 2 current activities include patching of drywalls near windows, ongoing cabling installation, and installation of acoustic ceiling tiles.
- ▶ Additional work will take place as a separate project for the janitor closet repairs due to continued water damage.
- ▶ Phase 2 construction December 2015 – June 2016.

### Budget:

- ▶ \$350,554 (Phases 1 & 2)

## **D Building Interior Renovation – Phase 3**

### Project Summary:

- ▶ Interior renovations, office space and classrooms to accommodate math and arts program.
- ▶ Phase 3 – corridors and common areas including main lecture halls, art classrooms, music box, forensics room, and possibly counseling department.

### Current Status:

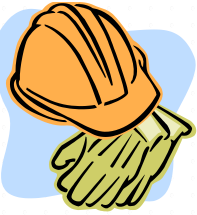
- ▶ Ongoing coordination with all departments to ensure temporary relocation for all classes and programs has been taken care of by the campus.
- ▶ Phase 3 – bid documents being developed. Anticipated release of bid documents April 2016.

### Budget:

- ▶ \$501,500







## OTHER CURRENT PROJECTS SANTIAGO CANYON COLLEGE

### **ADA Upgrades**

#### Project Summary:

- ▶ Path of travel repairs in parking lot 1 adjacent to the U portables, parking lot 6 and switchback near the Aquatics Center.

#### Current Status:

- ▶ Architect has submitted plans to DSA.
- ▶ DSA approval received March 22, 2016.
- ▶ Bid release anticipated April 2016.
- ▶ Construction anticipated June 2016.

#### Budget:

- ▶ \$500,000

### **ADA Upgrades – Paper Towel Dispenser**

#### Project Summary:

- ▶ Paper towel dispenser and hand dryer replacement.
- ▶ Part of the SCC ADA Transition Plan.

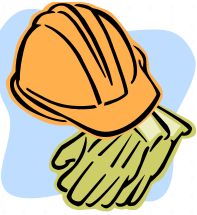
#### Current Status:

- ▶ RFP for architectural services was released February 2016. Review of proposals is ongoing.
- ▶ Schematic design is anticipated to start once Architect has been approved by the Board.
- ▶ Construction anticipated October 2016.

#### Budget:

- ▶ \$270,000





## OTHER CURRENT PROJECTS SANTIAGO CANYON COLLEGE

### **Publications & Warehouse Relocation**

#### Project Summary:

- ▶ Interim relocation of Publications & Warehouse Operations from Orange Education Center to Santiago Canyon College due to renovation of existing OEC building.
- ▶ Current Status:
- ▶ In construction document design phase.
- ▶ Plans submitted to DSA March 11, 2016. DSA review ongoing.
- ▶ Bid release anticipated August 2016.

#### Budget:

- ▶ \$1.2 million

### **CDC Kitchen Repairs**

#### Project Summary:

- ▶ Repair damaged kitchen cabinets, countertops and installation of new epoxy flooring due to leaking dishwasher.

#### Current Status:

- ▶ Kick-off meeting with campus and contractor was held March 24, 2016.
- ▶ Anticipated Construction April 1, 2016.

#### Budget:

- ▶ \$20,000



## OTHER CURRENT PROJECTS DISTRICT OFFICE

| PROJECT                             | STATUS                                                                                   | ESTIMATED BUDGET |
|-------------------------------------|------------------------------------------------------------------------------------------|------------------|
| Fire Line Pump Replacement (SM16)   | In planning. Architect is working with Orange County Fire Authority to approve plans.    | \$75,500         |
| Boiler Replacement (SM16)           | In planning. Anticipated bid release April 2016.                                         | \$90,000         |
| ADA Parking Lot Improvements (SM16) | Architect has commenced design of parking lots and path of travel to building entrances. | \$230,332        |
| Elevator Tank Repair (SM16)         | In planning.                                                                             | \$50,000         |
| <b>TOTAL</b>                        |                                                                                          | <b>\$445,832</b> |

Note: SM16 - Non-State Funded Scheduled Maintenance Projects



# YEAR THREE PROP 39 PROJECTS SANTA ANA COLLEGE

## Project Summary:

- ▶ LED lighting conversion at the Orange County Sheriff's Regional Training Academy and Digital Media Center (Interior and Exterior).

## Current Status:

- ▶ Installation of LED lighting at Digital Media Center (interior and exterior) has been completed.
- ▶ Installation at Orange County Sheriff's Regional Training Academy has been completed.
- ▶ Prop 39 close-out documents ongoing.
- ▶ Notice of Completion was approved by the Board of Trustees on March 28, 2016.

## Budget:

- ▶ \$341,701

## Project Summary:

- ▶ An additional Year Three project has been identified.
- ▶ LED Lighting conversion at Building I and Z at Santa Ana College

## Current Status:

- ▶ Contractor award was ratified by the Board of Trustees on March 28, 2016.
- ▶ Kick-off meeting was held on March 18, 2016.

## Budget:

- ▶ \$ 100,000



# YEAR THREE PROP 39 PROJECTS SANTIAGO CANYON COLLEGE

## Project Summary:

- ▶ Chiller replacement at Santiago Canyon College.

## Current Status:

- ▶ New chiller has been installed.
- ▶ Ongoing technical programming of equipment to ensure occupancy comfort.
- ▶ Commissioning is ongoing. District has discovered several maintenance deficiencies, such as missing belts, fan motor problems, lack of cleaning oils and strainers, and exhaust fan problems.
- ▶ Training of campus staff scheduled for April/May 2016.
- ▶ Anticipated Notice of Completion June 2016.

## Budget:

- ▶ \$489,500





# YEAR FOUR PROP 39 PROJECTS SANTA ANA COLLEGE

## Project Summary:

- ▶ Energy Management Systems (EMS) upgrade at Santa Ana College (15 buildings), Digital Media Center and Orange County Sheriff's Regional Training Academy.

## Current Status:

- ▶ Feasibility studies, potential scope of work, and Energy studies for Santa Ana College and Digital Media Center, Orange County Sheriff's Regional Training Academy to be completed by end of March 2016.
- ▶ Expenditure applications by end of April 2016.
- ▶ Once approval received by the State, an RFP will be released August 2016.

## Budget:

- ▶ Pending

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

MEASURE E

Projects Cost Summary  
03/21/16 on 03/21/16

| Special Project Numbers                  | Description                                    | Project Allocation | Total PY Expenditures | FY 2015-2016     |                  | Cumulative Exp & Enc | Project Balance  | % Spent    |
|------------------------------------------|------------------------------------------------|--------------------|-----------------------|------------------|------------------|----------------------|------------------|------------|
|                                          |                                                |                    |                       | Expenditures     | Encumbrances     |                      |                  |            |
| <b>ACTIVE PROJECTS</b>                   |                                                |                    |                       |                  |                  |                      |                  |            |
| <b>SANTA ANA COLLEGE</b>                 |                                                |                    |                       |                  |                  |                      |                  |            |
| 3032                                     | Dunlap Hall Renovation                         | 1,566,050          | 1,216,669             | 256,489          | 71,979           | 1,545,137            | 20,913           | 99%        |
| 3045                                     | Chavez Hall Renovation                         | 400,000            | 92,867                | 37,139           | 33,503           | 163,509              | 236,491          | 41%        |
| 3054                                     | Temporary Village Phase 2                      | 3,000,000          | 5,795                 | 380,544          | 832,533          | 1,218,872            | 1,781,128        | 41%        |
| 3068                                     | Site Perimeter (Bristol St. Off-site)          | 600,000            | -                     | -                | 12,750           | 12,750               | 587,250          | 2%         |
| <b>TOTAL SANTA ANA COLLEGE</b>           |                                                | <b>5,566,050</b>   | <b>1,315,331</b>      | <b>674,172</b>   | <b>950,765</b>   | <b>2,940,268</b>     | <b>2,625,782</b> | <b>53%</b> |
| <b>SANTIAGO CANYON COLLEGE</b>           |                                                |                    |                       |                  |                  |                      |                  |            |
| 3046                                     | Orange Education Center Building Certification | 5,000,000          | 684,592               | 163,494          | 2,096,698        | 2,944,784            | 2,055,216        | 59%        |
| 3672                                     | SCC Building U Portables Certification         | 693,820            | 25,965                | 220,689          | 24,551           | 271,205              | 422,615          | 39%        |
| 3058                                     | SCC Aquatic Bleachers Certification            | 100,266            | -                     | 1,150            | 14,025           | 15,175               | 85,091           | 15%        |
| <b>TOTAL SANTIAGO CANYON COLLEGE</b>     |                                                | <b>5,794,086</b>   | <b>710,557</b>        | <b>385,333</b>   | <b>2,135,274</b> | <b>3,231,164</b>     | <b>2,562,922</b> | <b>56%</b> |
| <b>DISTRICT/ DISTRICTWIDE OPERATIONS</b> |                                                |                    |                       |                  |                  |                      |                  |            |
| 3044                                     | Project Closeout/Certification                 | 2,919,185          | 252,393               | 136,895          | 42,998           | 432,286              | 2,486,899        | 15%        |
| <b>TOTAL DISTRICT/DISTRICTWIDE</b>       |                                                | <b>2,919,185</b>   | <b>252,393</b>        | <b>136,895</b>   | <b>42,998</b>    | <b>432,286</b>       | <b>2,486,899</b> | <b>15%</b> |
| <b>ACTIVE PROJECTS - ALL SITES</b>       |                                                | <b>14,279,321</b>  | <b>2,278,281</b>      | <b>1,196,400</b> | <b>3,129,037</b> | <b>6,603,718</b>     | <b>7,675,603</b> | <b>46%</b> |

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
MEASURE E**

**Projects Cost Summary  
03/21/16 on 03/21/16**

| Special Project Numbers                    | Description                                                                                                                                           | Project Allocation | Total PY Expenditures | FY 2015-2016     |                  | Cumulative Exp & Enc | Project Balance  | % Spent     |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|------------------|------------------|----------------------|------------------|-------------|
|                                            |                                                                                                                                                       |                    |                       | Expenditures     | Encumbrances     |                      |                  |             |
| <b>COMPLETED PROJECTS/PENDING CLOSEOUT</b> |                                                                                                                                                       |                    |                       |                  |                  |                      |                  |             |
| <b>SANTA ANA COLLEGE</b>                   |                                                                                                                                                       |                    |                       |                  |                  |                      |                  |             |
| 3001                                       | Renovation of Buildings / Building "G" Renovation                                                                                                     | 9,302,490          | 9,302,490             | -                | -                | 9,302,490            | -                | 100%        |
| 3002                                       | SAC Library Renovation                                                                                                                                | 339,623            | 339,623               | -                | -                | 339,623              | -                | 100%        |
| 3003                                       | Renovate Campus Infrastructure<br>Design/Construct Maintenance/Operations<br>Design/Construct Classroom Building                                      | 24,927,689         | 24,927,689            | -                | -                | 24,927,689           | -                | 100%        |
| 3007                                       | Child Care/Classroom-Centennial<br>Renovate and Improve Centennial Ed Center                                                                          | 1,662,032          | 1,662,032             | -                | -                | 1,662,032            | -                | 100%        |
| 3008                                       | Renovate & Expand Athletic Fields                                                                                                                     | 10,082,438         | 10,082,438            | -                | -                | 10,082,438           | -                | 100%        |
| 3013                                       | Acquisition of Land Adjacent to SAC                                                                                                                   | 15,962,453         | 15,962,453            | -                | -                | 15,962,453           | -                | 100%        |
| 3016                                       | Design New Child Development Center<br>Construct New Child Development Center                                                                         | 10,362,051         | 10,362,051            | -                | -                | 10,362,051           | -                | 100%        |
| 3017                                       | Design Women's Locker Room<br>Construct Women's Locker Room<br>Augment State-Funded PE Seismic Project                                                | 14,455,332         | 14,455,332            | -                | -                | 14,455,332           | -                | 100%        |
| 3019                                       | Design Sheriff Training Facility<br>Construct Sheriff Training Facility<br>Fire Science Program (Net 6 Facility)<br>Fire Science Prog. @ MCAS, Inc. 2 | 29,121,885         | 29,121,885            | -                | -                | 29,121,885           | -                | 100%        |
| 3020                                       | Design/Construct Digital Media Center                                                                                                                 | 14,000,656         | 14,000,656            | -                | -                | 14,000,656           | -                | 100%        |
| 3028                                       | Design & Construct Parking Structure                                                                                                                  | 2,046,955          | 2,046,955             | -                | -                | 2,046,955            | -                | 100%        |
| 3029                                       | Parking Lot #11 Expansion and Improvements                                                                                                            | 10,434,241         | 10,434,241            | -                | -                | 10,434,241           | 0                | 100%        |
| 3030                                       | Perimeter Site Improvements                                                                                                                           | 6,736,615          | 6,483,615             | 253,000          | -                | 6,736,615            | 0                | 100%        |
| 3031                                       | Tessman Planetarium Upgrade and Restroom<br>Addition                                                                                                  | 3,686,064          | 3,671,530             | 14,534           | -                | 3,686,064            | 0                | 100%        |
| 3034                                       | SAC Sheriff Training Academy Road                                                                                                                     | 56,239             | 56,239                | -                | -                | 56,239               | -                | 100%        |
| 3035                                       | Johnson Center Renovation                                                                                                                             | 49,300             | 49,300                | -                | -                | 49,300               | 0                | 100%        |
| 3036                                       | Temporary Village                                                                                                                                     | 3,868,982          | 3,868,982             | -                | -                | 3,868,982            | -                | 100%        |
| 3038                                       | Campus Lighting Upgrade                                                                                                                               | 6,825              | 6,825                 | -                | -                | 6,825                | -                | 100%        |
| 3042                                       | Central Plant (Design)                                                                                                                                | 3,859              | 3,859                 | -                | -                | 3,859                | 0                | 100%        |
| 3043                                       | Property Acquisition 17th/Bristol                                                                                                                     | 5,110,237          | 5,110,237             | -                | -                | 5,110,237            | -                | 100%        |
| <b>TOTAL SANTA ANA COLLEGE</b>             |                                                                                                                                                       | <b>162,215,966</b> | <b>161,948,431</b>    | <b>267,534</b>   | <b>-</b>         | <b>162,215,965</b>   | <b>0</b>         | <b>100%</b> |
| <b>SANTIAGO CANYON COLLEGE</b>             |                                                                                                                                                       |                    |                       |                  |                  |                      |                  |             |
| 3004                                       | SCC Infrastructure                                                                                                                                    | 37,187,826         | 37,187,826            | -                | -                | 37,187,826           | -                | 100%        |
| 3011                                       | Land Acquisition                                                                                                                                      | 24,791,777         | 24,791,777            | -                | -                | 24,791,777           | -                | 100%        |
| 3012                                       | Acquire Prop & Construct Cont Ed                                                                                                                      | 27,554,640         | 27,554,640            | -                | -                | 27,554,640           | -                | 100%        |
| 3014                                       | Construct New Library & Resource Center                                                                                                               | 4,375,350          | 4,375,350             | -                | -                | 4,375,350            | -                | 100%        |
| 3021                                       | Construct Student Services & Classroom Bldg                                                                                                           | 8,073,049          | 8,073,049             | -                | -                | 8,073,049            | -                | 100%        |
| 3022                                       | Humanities Building                                                                                                                                   | 32,558,237         | 32,558,237            | -                | -                | 32,558,237           | 0                | 100%        |
| 3025                                       | Athletics and Aquatics Center:<br>Netting and Sound System                                                                                            | 19,940,273         | 19,940,273            | -                | -                | 19,940,273           | 0                | 100%        |
| 3026                                       | Science and Math Building                                                                                                                             | 26,415,964         | 26,415,964            | -                | -                | 26,415,964           | -                | 100%        |
| 3027                                       | Construct Additional Parking Facilities                                                                                                               | 1,047,212          | 1,047,212             | -                | -                | 1,047,212            | -                | 100%        |
| <b>TOTAL SANTIAGO CANYON COLLEGE</b>       |                                                                                                                                                       | <b>181,944,328</b> | <b>181,944,328</b>    | <b>0</b>         | <b>0</b>         | <b>181,944,328</b>   | <b>0</b>         | <b>100%</b> |
| <b>DISTRICT/ DISTRICTWIDE OPERATIONS</b>   |                                                                                                                                                       |                    |                       |                  |                  |                      |                  |             |
| 3009                                       | Replace Aging Telephone & Computer Network                                                                                                            | 14,056,433         | 14,056,433            | -                | -                | 14,056,433           | -                | 100%        |
| 3039                                       | LED Lighting Upgrade                                                                                                                                  | 157,200            | 157,200               | -                | -                | 157,200              | -                | 100%        |
| <b>TOTAL DISTRICT/DISTRICTWIDE</b>         |                                                                                                                                                       | <b>14,213,633</b>  | <b>14,213,633</b>     | <b>-</b>         | <b>-</b>         | <b>14,213,633</b>    | <b>-</b>         | <b>100%</b> |
| <b>COMPLETED PROJECTS - ALL SITES</b>      |                                                                                                                                                       | <b>358,373,927</b> | <b>358,106,392</b>    | <b>267,534</b>   | <b>-</b>         | <b>358,373,926</b>   | <b>0</b>         | <b>100%</b> |
| <b>RECAP:</b>                              |                                                                                                                                                       |                    |                       |                  |                  |                      |                  |             |
| Santa Ana College                          |                                                                                                                                                       | 167,782,016        | 163,263,762           | 941,706          | 950,765          | 165,156,233          | 2,625,782        | <b>98%</b>  |
| Santiago Canyon College                    |                                                                                                                                                       | 187,738,414        | 182,654,885           | 385,333          | 2,135,274        | 185,175,492          | 2,562,922        | <b>99%</b>  |
| District/Districtwide Operations           |                                                                                                                                                       | 17,132,818         | 14,466,026            | 136,895          | 42,998           | 14,645,919           | 2,486,899        | <b>85%</b>  |
| <b>GRAND TOTAL - ALL SITES</b>             |                                                                                                                                                       | <b>372,653,248</b> | <b>360,384,673</b>    | <b>1,463,934</b> | <b>3,129,037</b> | <b>364,977,644</b>   | <b>7,675,603</b> | <b>98%</b>  |
| <b>SOURCE OF FUNDS</b>                     |                                                                                                                                                       |                    |                       |                  |                  |                      |                  |             |
| ORIGINAL Bond Proceeds                     |                                                                                                                                                       | 337,000,000        |                       |                  |                  |                      |                  |             |
| Refunding Proceeds                         |                                                                                                                                                       | 5,001,231          |                       |                  |                  |                      |                  |             |
| Interest Earned                            |                                                                                                                                                       | 30,652,017         |                       |                  |                  |                      |                  |             |
| <b>Totals</b>                              |                                                                                                                                                       | <b>372,653,248</b> |                       |                  |                  |                      |                  |             |



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

MEASURE Q

Projects Cost Summary  
03/21/16 on 03/21/16

| Special Project Numbers  | Description                            | Project Allocation | Total PY Expenditures | FY 2015-2016     |                   | Cumulative Exp & Enc | Project Balance    | % Spent    |
|--------------------------|----------------------------------------|--------------------|-----------------------|------------------|-------------------|----------------------|--------------------|------------|
|                          |                                        |                    |                       | Expenditures     | Encumbrances      |                      |                    |            |
| <b>ACTIVE PROJECTS</b>   |                                        |                    |                       |                  |                   |                      |                    |            |
| <b>SANTA ANA COLLEGE</b> |                                        |                    |                       |                  |                   |                      |                    |            |
| 3032                     | Dunlap Hall Renovation                 | 17,218,585         | 12,620,659            | 3,735,306        | 764,609           | 17,120,574           | 98,011             | 99%        |
|                          | Agency Cost                            |                    | 559                   | -                |                   | 559                  |                    |            |
|                          | Professional Services                  |                    | 1,139,116             | 252,666          | 60,548            | 1,452,330            |                    |            |
|                          | Construction Services                  |                    | 11,480,984            | 3,482,640        | 704,062           | 15,667,685           |                    |            |
|                          | Furniture and Equipment                |                    | -                     | -                |                   | -                    |                    |            |
| 3035                     | Johnson Student Center                 | 35,073,086         | 177,508               | 17,033           | 2,953,900         | 3,148,442            | 31,924,644         | 9%         |
|                          | Agency Cost                            |                    | -                     | -                | -                 | -                    |                    |            |
|                          | Professional Services                  |                    | 177,508               | 17,033           | 2,835,912         | 3,030,454            |                    |            |
|                          | Construction Services                  |                    | -                     | -                | 117,988           | 117,988              |                    |            |
|                          | Furniture and Equipment                |                    | -                     | -                | -                 | -                    |                    |            |
| 3042                     | Central Plant Infrastructure           | 68,170,000         | 4,151,537             | 5,676,524        | 33,410,465        | 43,238,525           | 24,931,475         | 63%        |
|                          | Agency Cost                            |                    | 316,138               | 2,775            | 1,754             | 320,667              |                    |            |
|                          | Professional Services                  |                    | 3,835,399             | 1,046,985        | 7,071,856         | 11,954,241           |                    |            |
|                          | Construction Services                  |                    | -                     | 4,626,764        | 26,336,854        | 30,963,618           |                    |            |
|                          | Furniture and Equipment                |                    | -                     | -                | -                 | -                    |                    |            |
| 3043                     | 17th & Bristol Street Parking Lot      | 2,500,000          | 112,078               | 16,334           | 49,388            | 177,800              | 2,322,200          | 7%         |
|                          | Agency Cost                            |                    | 200                   | 14,849           | -                 | 15,049               |                    |            |
|                          | Professional Services                  |                    | 58,882                | 1,485            | 49,388            | 109,755              |                    |            |
|                          | Construction Services                  |                    | 52,996                | 0                | -                 | 52,996               |                    |            |
|                          | Furniture and Equipment                |                    | -                     | -                | -                 | -                    |                    |            |
| 3049                     | Science Center & Building J Demolition | 73,380,861         | 228,035               | 524,998          | 4,322,566         | 5,075,599            | 68,305,262         | 7%         |
|                          | Agency Cost                            |                    | -                     | -                | -                 | -                    |                    |            |
|                          | Professional Services                  |                    | 228,035               | 524,998          | 4,322,566         | 5,075,599            |                    |            |
|                          | Construction Services                  |                    | -                     | -                | -                 | -                    |                    |            |
|                          | Furniture and Equipment                |                    | -                     | -                | -                 | -                    |                    |            |
| 3056                     | Johnson Demolition                     | 1,800,000          | -                     | 485              | -                 | 485                  | 1,799,515          | 0%         |
|                          | Agency Cost                            |                    | -                     | -                | -                 | -                    |                    |            |
|                          | Professional Services                  |                    | -                     | 485              | -                 | 485                  |                    |            |
|                          | Construction Services                  |                    | -                     | -                | -                 | -                    |                    |            |
|                          | Furniture and Equipment                |                    | -                     | -                | -                 | -                    |                    |            |
| <b>TOTAL</b>             |                                        | <b>198,142,532</b> | <b>17,289,816</b>     | <b>9,970,680</b> | <b>41,500,929</b> | <b>68,761,425</b>    | <b>129,381,107</b> | <b>35%</b> |
| <b>ACTIVE PROJECTS</b>   |                                        | <b>198,142,532</b> | <b>17,289,816</b>     | <b>9,970,680</b> | <b>41,500,929</b> | <b>68,761,425</b>    | <b>129,381,107</b> | <b>35%</b> |

SOURCE OF FUNDS

|                        |                    |
|------------------------|--------------------|
| ORIGINAL Bond Proceeds | 198,000,000        |
| Interest Earned        | 142,532            |
| <b>Totals</b>          | <b>198,142,532</b> |

## CAPITAL FACILITIES

Budget

YTD  
ExpensesYTD  
EncumbrancesYTD  
Balance

As of 03/16/16

**Santa Ana College**

|                                          |                        |                      |                      |                        |
|------------------------------------------|------------------------|----------------------|----------------------|------------------------|
| 2880 SAC Door Hardware Upgrade Proj      | \$ 85,857.00           | \$ 39,218.00         | \$ 11,428.00         | \$ 35,211.00           |
| 3055 SAC Infinite Spirit Art             | \$ 17,250.00           | \$ 6,535.00          | \$ 15.00             | \$ 10,700.00           |
| 3073 SAC Cleanroom H 210 (3580)          | \$ 113,500.00          | \$ 8,607.00          | \$ 12,683.00         | \$ 92,210.00           |
| 3580 Non-Resident Capital Outlay Fees    | \$ 662,492.00          | \$ 82,252.00         | \$ 40,875.00         | \$ 539,365.00          |
| 3593 SAC OCSRТА - Site Wall/Imp (RDA)    | \$ 420,000.00          | \$ 74,865.00         | \$ 12,867.00         | \$ 332,268.00          |
| 3615 SAC Site Wide ADA                   | \$ 100,000.00          | \$ 63,653.00         | \$ 27,560.00         | \$ 8,787.00            |
| XXXX SAC ADA PTD Replacement             | \$ 300,000.00          | \$ -                 | \$ -                 | \$ 300,000.00          |
| XXXX SAC ADA Signage/Wayfinding          | \$ 50,000.00           | \$ -                 | \$ -                 | \$ 50,000.00           |
| XXXX SAC ADA Imp. Ph. 1 (Parking Lots)   | TBD                    | \$ -                 | \$ -                 | TBD                    |
| XXXX SAC Emergency Blue Light & ADA POT  | TBD                    | \$ -                 | \$ -                 | TBD                    |
| XXXX SAC DMC Emer Blue Light & ADA POT   | TBD                    | \$ -                 | \$ -                 | TBD                    |
| XXXX SAC OCSRТА Eme Blue Light & ADA POT | TBD                    | \$ -                 | \$ -                 | TBD                    |
| XXXX SAC CEC Emer Blue Light & ADA POT   | TBD                    | \$ -                 | \$ -                 | TBD                    |
| 3648 SAC Hazardous Mat. Abatement        | \$ 51,174.00           | \$ 4,945.00          | \$ -                 | \$ 46,229.00           |
| 3069 SAC Fire Alarm All Call (Fd 79)     | \$ 125,000.00          | \$ -                 | \$ -                 | \$ 125,000.00          |
| 3070 SAC Other Repairs/Modifications     | \$ 50,000.00           | \$ 4,992.00          | \$ 7,449.00          | \$ 37,559.00           |
| <b>Total</b>                             | <b>\$ 1,975,273.00</b> | <b>\$ 285,067.00</b> | <b>\$ 112,877.00</b> | <b>\$ 1,577,329.00</b> |

**Santiago Canyon College**

|                                           |                         |                        |                      |                         |
|-------------------------------------------|-------------------------|------------------------|----------------------|-------------------------|
| 3006 SCC Chavez & Ramirez Bust            | \$ 13,080.00            | \$ -                   | \$ 10,173.00         | \$ 2,907.00             |
| 3046 OEC Building Certification           | \$ 24,225,722.00        | \$ 370.00              | \$ -                 | \$ 24,225,352.00        |
| 3057 SCC Publication & Warehouse Reloc    | \$ 1,200,000.00         | \$ 91,489.00           | \$ 70,065.00         | \$ 1,038,446.00         |
| 3061 SCC Bldg D Interior Renovation Ph. 2 | \$ 198,949.00           | \$ 68,631.00           | \$ 119,445.00        | \$ 10,873.00            |
| 3074 SCC Bldg D Interior Renovation Ph. 3 | \$ 501,500.00           | \$ -                   | \$ -                 | \$ 501,500.00           |
| 3580 Non-Resident Capital Outlay Fees     | \$ 93,471.00            | \$ 31,233.00           | \$ 10,994.00         | \$ 51,244.00            |
| 3599 OEC Temp Relocation/Site Impro       | \$ 2,286,238.00         | \$ 953,358.00          | \$ 82,422.00         | \$ 1,250,458.00         |
| 3616 SCC Site Wide ADA                    | \$ 85,798.00            | \$ -                   | \$ -                 | \$ 85,798.00            |
| 3621 SCC Bldg D Interior Renovation Ph. 1 | \$ 151,605.00           | \$ 113,202.00          | \$ 38,402.00         | \$ 1.00                 |
| 3622 SCC ADA Imp. Ph. 1 (Switchback)      | \$ 500,000.00           | \$ -                   | \$ 22,700.00         | \$ 477,300.00           |
| 3624 SCC ADA PTD Replacement              | \$ 270,000.00           | \$ -                   | \$ -                 | \$ 270,000.00           |
| XXXX SCC ADA Imp. Ph. 2 (Parking Lots)    | TBD                     | \$ -                   | \$ -                 | TBD                     |
| XXXX SCC ADA Signage/Wayfinding           | \$ 50,000.00            | \$ -                   | \$ -                 | \$ 50,000.00            |
| XXXX SCC Storm Water Mgmt Imp. Ph. 1      | \$ 36,000.00            | \$ -                   | \$ -                 | \$ 36,000.00            |
| XXXX SCC S Portable Demolition            | \$ 35,000.00            | \$ -                   | \$ -                 | \$ 35,000.00            |
| XXXX SCC Emergency Blue Light & ADA POT   | TBD                     | \$ -                   | \$ -                 | TBD                     |
| XXXX SCC Site Wide Land Survey            | \$ 25,000.00            | \$ -                   | \$ -                 | \$ 25,000.00            |
| 3649 SCC Hazardous Mat. Abatement         | \$ 19,051.00            | \$ -                   | \$ -                 | \$ 19,051.00            |
| 3071 SCC Other Repairs/Modifications      | \$ 50,000.00            | \$ -                   | \$ 14,950.00         | \$ 35,050.00            |
| <b>Total</b>                              | <b>\$ 29,741,414.00</b> | <b>\$ 1,258,283.00</b> | <b>\$ 369,151.00</b> | <b>\$ 28,113,980.00</b> |

**District Office**

|                                         |                        |                      |                        |                        |
|-----------------------------------------|------------------------|----------------------|------------------------|------------------------|
| 3060 DO SM16 Fire Line Pump Replacement | \$ 75,500.00           | \$ 8,580.00          | \$ 14,095.00           | \$ 52,825.00           |
| 3066 DO Spec Insp & Mat'l Testing       | \$ 50,000.00           | \$ 8,270.00          | \$ 46.00               | \$ 41,684.00           |
| 3067 DO Geotechnical & Geohazard        | \$ 50,000.00           | \$ 4,700.00          | \$ -                   | \$ 45,300.00           |
| 3330 District Office Projects           | \$ 232,174.00          | \$ 50,798.00         | \$ 73,183.00           | \$ 108,193.00          |
| 3331 DO Structural Engineering          | \$ 125,323.00          | \$ 12,640.00         | \$ 102,230.00          | \$ 10,453.00           |
| 3333 DO SM16 Elevator Tank Repair       | \$ 63,000.00           | \$ -                 | \$ -                   | \$ 63,000.00           |
| 3334 DO UPS Chiller Controls            | \$ 107,500.00          | \$ -                 | \$ -                   | \$ 107,500.00          |
| 3335 DO SM17 Window Repairs             | \$ 100,000.00          | \$ -                 | \$ -                   | \$ 100,000.00          |
| 3336 DO SM17 Roof Replacement           | \$ 352,000.00          | \$ -                 | \$ -                   | \$ 352,000.00          |
| 3560 AE Planning Svcs Lic/Fee           | \$ 745,078.00          | \$ 19,484.00         | \$ 537,407.00          | \$ 188,187.00          |
| 3072 DO SM16 Boiler Replacement         | \$ 90,000.00           | \$ -                 | \$ -                   | \$ 90,000.00           |
| XXXX DO Emergency Blue Light & ADA POT  | TBD                    | \$ -                 | \$ -                   | TBD                    |
| XXXX DO Districtwide ADA                | \$ 350,000.00          | \$ -                 | \$ -                   | \$ 350,000.00          |
| 3618 DO SM16 ADA & Parking Lot Rep      | \$ 230,332.00          | \$ 7,638.00          | \$ 32,800.00           | \$ 189,894.00          |
| 3619 DO M,E,P Repairs                   | \$ 43,577.00           | \$ 24,139.00         | \$ 1,113.00            | \$ 18,325.00           |
| 3677 Construction Consulting Svcs       | \$ 2,105,442.00        | \$ 601,080.00        | \$ 1,504,361.00        | \$ 1.00                |
| 3679 Hazardous Waste Disposal           | \$ 46,510.00           | \$ -                 | \$ -                   | \$ 46,510.00           |
| 3681 IT Equipment/WI-FI/Surveillance    | \$ 150,481.00          | \$ 8,282.00          | \$ 48,457.00           | \$ 93,742.00           |
| <b>Total</b>                            | <b>\$ 4,916,917.00</b> | <b>\$ 745,611.00</b> | <b>\$ 2,313,692.00</b> | <b>\$ 1,857,614.00</b> |

**TOTAL ALL CAPITAL FACILITIES \$ 36,633,604.00 \$ 2,288,961.00 \$ 2,795,720.00 \$ 31,548,923.00**

**SCHEDULED MAINTENANCE-STATE  
PROJECT BUDGETS**

Original Budget

YTD

YTD

YTD

As of 03/16/16

Expenses

Encumbrances

Balance

**Santa Ana College 2014-2015**

|                                       |                      |                      |                     |                     |
|---------------------------------------|----------------------|----------------------|---------------------|---------------------|
| 2889 SAC SM15 Dunlap Roof Replacement | \$ 472,557.00        | \$ 462,732.00        | \$ 9,825.00         | \$ -                |
| 2939 SAC SM15 Bldgs B,E,L Paint Ex    | \$ 273,315.00        | \$ 272,988.00        | \$ 327.00           | \$ -                |
| XXXX SAC SM15 Carryover               | \$ 75,886.00         | \$ -                 | \$ -                | \$ 75,886.00        |
| <b>Total</b>                          | <b>\$ 745,872.00</b> | <b>\$ 735,720.00</b> | <b>\$ 10,152.00</b> | <b>\$ 75,886.00</b> |

**Santiago Canyon College 2014-2015**

|                                     |                      |                      |                     |                     |
|-------------------------------------|----------------------|----------------------|---------------------|---------------------|
| 2723 SCC SM 15 Bldgs A-E, L EMS-Sys | \$ 518,099.00        | \$ 489,430.00        | \$ 28,669.00        | \$ -                |
| 2725 SCC SM 15 Bldgs A-C Electrical | \$ 64,865.00         | \$ 64,825.00         | \$ 40.00            | \$ -                |
| 2726 SCC SM 15 Bldgs A-B Door Hdwr  | \$ 56,598.00         | \$ 56,598.00         | \$ -                | \$ -                |
| XXXX SCC SM 15 Carryover            | \$ 12,787.00         | \$ -                 | \$ -                | \$ 12,787.00        |
| <b>Total</b>                        | <b>\$ 639,562.00</b> | <b>\$ 610,853.00</b> | <b>\$ 28,709.00</b> | <b>\$ 12,787.00</b> |

**2014-2015 TOTAL SCHEDULED MAINT \$ 1,385,434.00 \$ 1,346,573.00 \$ 38,861.00 \$ 88,673.00**

**TOTAL ALL SCHEDULED MAINT \$ 1,385,434.00 \$ 1,346,573.00 \$ 38,861.00 \$ 88,673.00**

NOTE: Santa Ana College State allocation for 2015 is \$1,872,322. Santiago Canyon College State allocation is \$803,570.

**Santa Ana College 2015-2016**

|                                                    |                        |             |                    |                        |
|----------------------------------------------------|------------------------|-------------|--------------------|------------------------|
| 2608 SAC SM16 Door Replacement                     | \$ 100,530.00          | \$ -        | \$ -               | \$ 100,530.00          |
| 2609 SAC SM16 Waste Oil Tank Removal & Replacement | \$ 62,540.00           | \$ -        | \$ -               | \$ 62,540.00           |
| 2611 SAC SM16 Painting (C, P & S)                  | \$ 117,700.00          | \$ -        | \$ -               | \$ 117,700.00          |
| 2612 SAC SM16 Water Conservation                   | \$ 80,000.00           | \$ -        | \$ -               | \$ 80,000.00           |
| 2613 SAC SM16 Roof Replmnt (W)                     | \$ 317,790.00          | \$ -        | \$ -               | \$ 317,790.00          |
| 2614 SAC SM16 Roof Replmnt (G&S)                   | \$ 568,200.00          | \$ -        | \$ -               | \$ 568,200.00          |
| 2615 SAC SM16 Roof Replmnt (E, K & T)              | \$ 490,900.00          | \$ -        | \$ -               | \$ 490,900.00          |
| 2616 SAC SM16 Flooring Repair (Gym)                | \$ 100,005.00          | \$ -        | \$ 2,100.00        | \$ 97,905.00           |
| <b>Total</b>                                       | <b>\$ 1,837,665.00</b> | <b>\$ -</b> | <b>\$ 2,100.00</b> | <b>\$ 1,835,565.00</b> |

**Santiago Canyon College 2015-2016**

|                                                          |                      |                      |                     |                      |
|----------------------------------------------------------|----------------------|----------------------|---------------------|----------------------|
| 2603 SCC SM 16 Roof Repairs (U Portables)                | \$ 260,481.00        | \$ 125,857.00        | \$ 73,088.00        | \$ 61,536.00         |
| 2604 SCC SM 16 Roof Replacement (T)                      | \$ 186,714.00        | \$ -                 | \$ -                | \$ 186,714.00        |
| 2605 SCC SM 16 Soffit Repairs (A & B) & CDC Post Repairs | \$ 151,314.00        | \$ 30,906.00         | \$ 5,462.00         | \$ 114,946.00        |
| 2607 SCC SM 16 Water Conservation                        | \$ 189,062.00        | \$ -                 | \$ -                | \$ 189,062.00        |
| <b>Total</b>                                             | <b>\$ 787,571.00</b> | <b>\$ 156,763.00</b> | <b>\$ 78,550.00</b> | <b>\$ 552,258.00</b> |

**2015-2016 TOTAL SCHEDULED MAINT \$ 2,625,236.00 \$ 156,763.00 \$ 80,650.00 \$ 2,387,823.00**

**TOTAL ALL SCHEDULED MAINT \$ 2,625,236.00 \$ 156,763.00 \$ 80,650.00 \$ 2,387,823.00**

NOTE: Santa Ana College State allocation for 2016 is \$1,837,665. Santiago Canyon College State allocation is \$787,571.

*\*NOTE: Completed and closed projects have been removed from active list of projects. This summary includes only current and active projects*