

# RSCCD FACILITIES MASTER PLAN UPDATES

2022 - 2030

# AGENDA

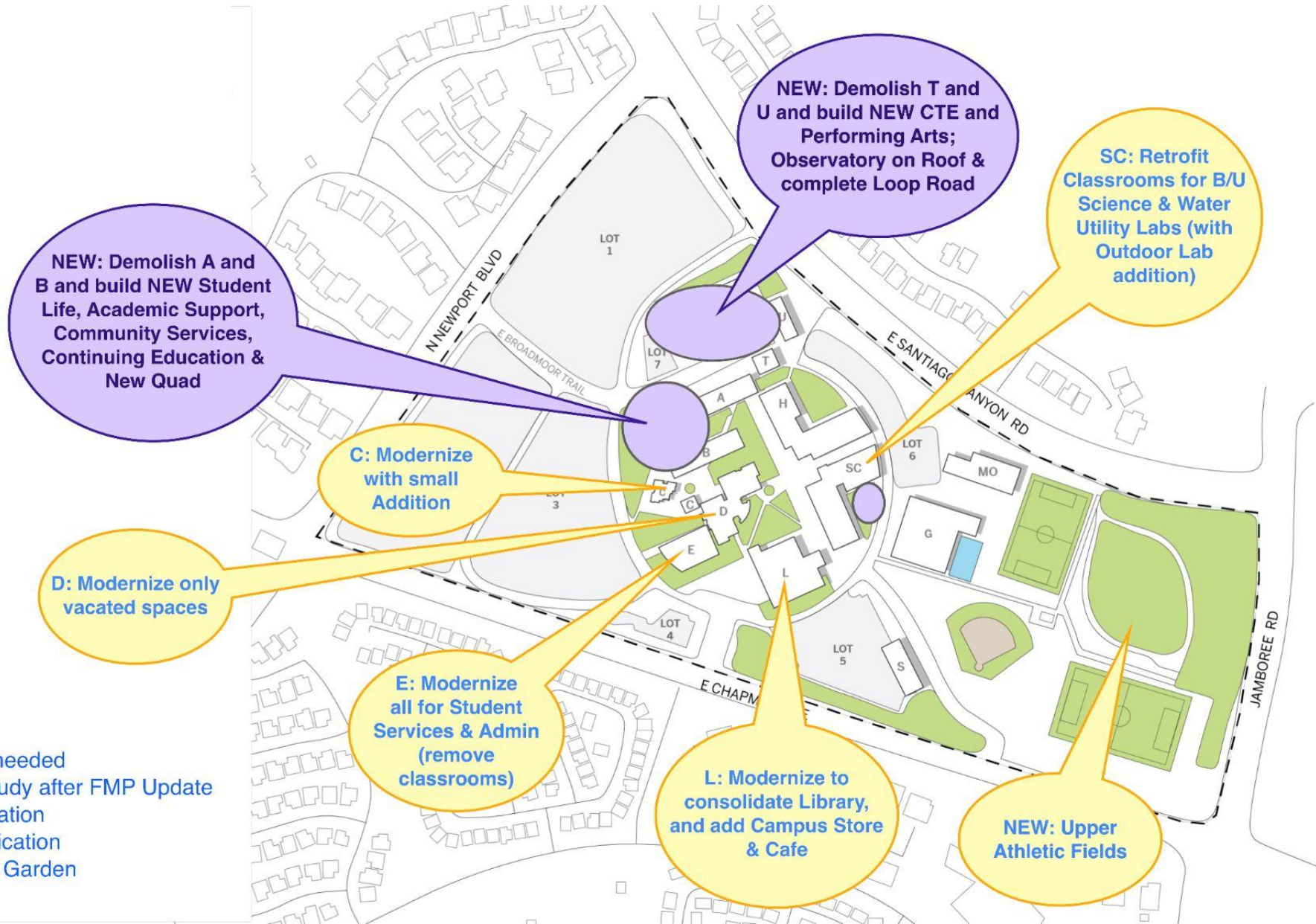
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# Status Update



**WE ARE HERE**  
Reviewing Preferred  
Solutions and Projects  
Prioritization

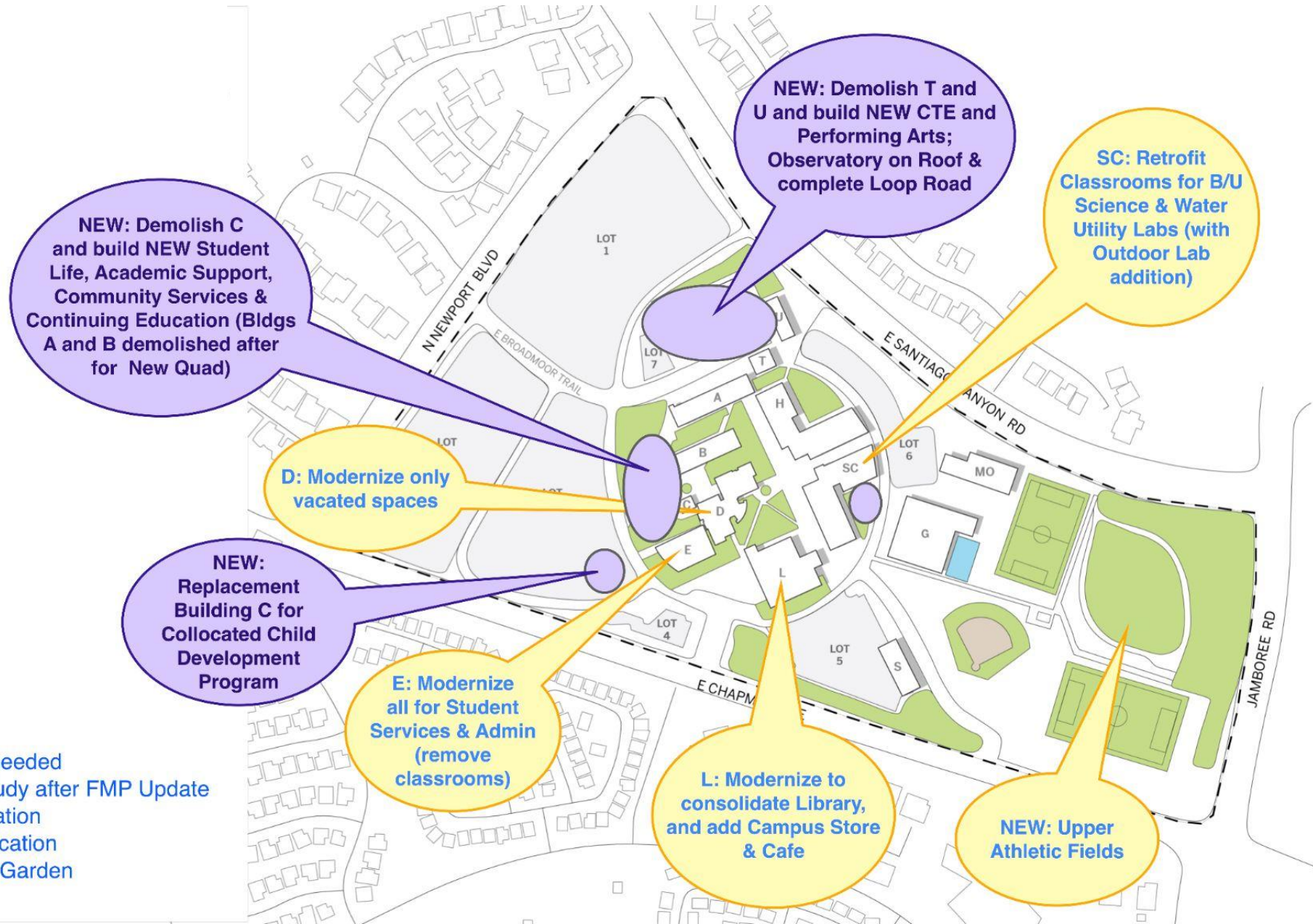
# SCC Preferred Solution (Combination 1 & 2) - Alternate One



**Outstanding:**

- Housing - feasibility study needed
- Central Plant - feasibility study after FMP Update
- Horticulture - needs clarification
- Cosmetology - needs clarification
- Coastkeeper Conservation Garden

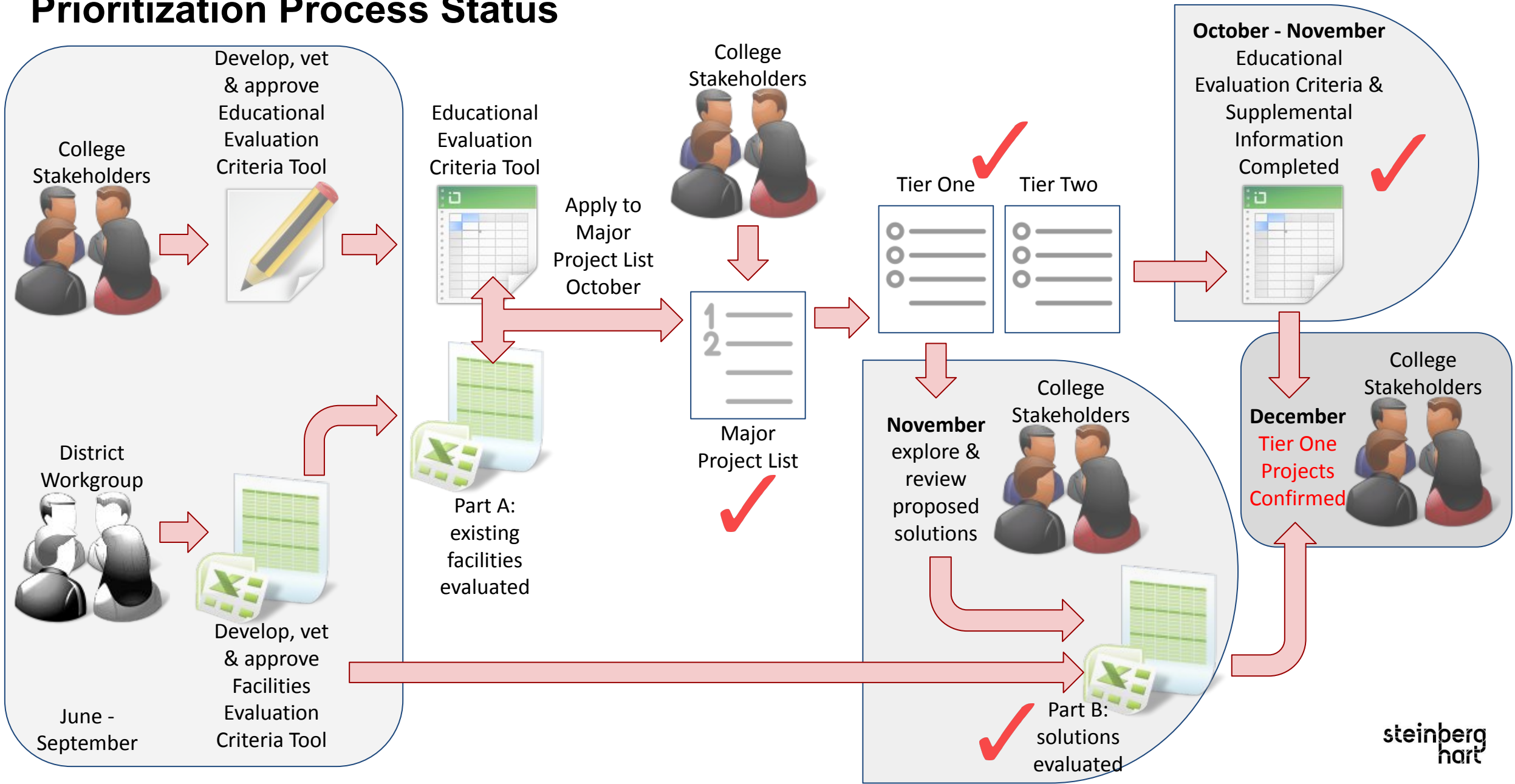
# SCC Preferred Solution (Combination 1 & 2) - Alternate Two



Outstanding:  
 Housing - feasibility study needed  
 Central Plant - feasibility study after FMP Update  
 Horticulture - needs clarification  
 Cosmetology - needs clarification  
 Coastkeeper Conservation Garden



# Prioritization Process Status



# Supplemental Information Received:

Evaluation Category to the right			Unduplicated Headcount History					SUPPLEMENTAL INFORMATION								
			2014-15 to be determined by College	2015-16 to be determined by College	2016-17 to be determined by College	2017-18 to be determined by College	2018-19 to be determined by College	2014-2015 through 2018-2019 Annual Headcount Trend to be determined by College	2019-20 to be determined by College	2020-21 to be determined by College	2020-2021 Pell Grant Recipients (Unduplicated Headcount) to be determined by College	2020-2021 California Promise Grant Recipients (Unduplicated Headcount) to be determined by College	Student Headcount, Completed a Degree or Certificate in 2018-19 to be determined by College	Student Headcount, Transferred in 2018- 2019 to be determined by College	Documentation showing Regional open job offerings in this field to be determined by College	
Project ID	Facilities Need	Students to Include	Existing Location													
1	FINE ARTS, PERFORMING ARTS, MUSIC, DANCE	Art, Dance, Music, and Theater Students	D Building & E Building	2697	2431	2457	2586	2899		2859	2400	733	1292	888	770	
2	STUDENT SERVICES	All Credit Students	E Building, D Building, T Building & some in A, B	16700	17155	17708	17893	17430		19132	17694	3516	6629	1926	1319	
3	CAMPUS QUAD, ENTRY COURT, SUSTAINABLE LANDSCAPING, OUTDOOR CLASSROOM & GATHERING AREAS								#N/A							
4	ASTRONOMY (OBSERVATORY)	Astronomy Students		1014	783	781	653	559		633	566	165	315	292	281	
5	STUDENT LIFE (FOOD, HEALTH CENTER, STUDENT GOVERNMENT AND ENGAGEMENT, STUDENT LOUNGE, BOOKSTORE)	All Credit Students	A Building, T Building	16700	17155	17708	17893	17430		19132	17694	3516	6629	1926	1319	
6	SCIENCE LABS (REPLACE B/U AND AUGMENT SC)	All science students*	B203-2, U85A and U85E	4569	4444	4399	4309	4334		4423	4192	1354	2439	1095	1082	
7	OPTIMIZE BUILDING E		E Building						#N/A							
8	CHILD DEVELOPMENT CENTER (C BUILDING)	All CDEV students	C Building	655	647	788	677	761		876	800	314	540	202	124	
9	CHILD DEVELOPMENT LABS	All CDEV students	U Portables	655	647	788	677	761		876	800	314	540	202	124	
10	UPPER ATHLETIC FIELDS								#N/A							
11	TUTORING	All Credit Students	L Building, B Building	16700	17155	17708	17893	17430		19132	17694	3516	6629	1926	1319	
12	ACADEMIC COMPUTING	All Credit Students		16700	17155	17708	17893	17430		19132	17694	3516	6629	1926	1319	
13	INSTRUCTIONAL SUPPORT PROGRAMS (LIKE MESA CENTER, UMOJA ETC.)	All Credit Students	A Building	16700	17155	17708	17893	17430		19132	17694	3516	6629	1926	1319	
14	NOT USED								#N/A							
15	OPTIMIZE BUILDING D		D Building						#N/A							
16	CONTINUING ED AT SCC	All Noncredit Students	U Portables	11340	11064	10640	9172	9508		8496	6605	201	520	130	69	
17	TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS / UPGRADES								#N/A							
18	CENTRAL PLANT & INFRASTRUCTURE															
19	COMPLETE LOOP CIRCLE															
20	PARKING															
21	OEC REPLACEMENT	All Noncredit Students	OEC	11340	11064	10640	9172	9508		8496	6605	201	520	130	69	
22	BUSINESS, CAREER & TECHNICAL EDUCATION PROGRAMS	All Credit BCE Students	U Portables	4552	4405	4448	4347	4620		4458	4061	1143	2121	1212	735	
23	WASTEWATER LABS	All WATR Students	U Portables	456	463	560	569	657		591	510	61	159	308	6	
24	BASIC NEEDS CENTER	All low income credit students	U Portables	3953	3937	3852	3890	3606		3483	2952	1920	2940	390	356	
25	STUDENT HOUSING															
26	COSMETOLOGY	All Cosmetology Students	Apprenticeship off site @ a business	44	67	85	104	104		122	106	36	71	31	0	
27	HORTICULTURE	All Biology students	New Program	2478	2400	2399	2394	2363		2290	2095	708	1279	816	770	

Total time period: 2014-15 to 2020-21  
 Number of SCC active students, using unduplicated  
 \*Sciences include ASTR,BIOL,GEOG,ERTH,GEO,PHYS,  
 \*California College Promise Grant, formerly known as BOG  
 \*\*Transfer is all students who transferred in '18-19 with active  
 \*\*Degree/Cert is all students who got credit degree/credit



# Bear in Mind

## Tier One Projects:

- Projects listed under Tier One for each campus encompass the highest scoring projects based on Educational and Facilities Solutions Evaluation Criteria. However, the order that they appear does not reflect the sequence that the projects will be executed. Sequencing will depend on implementation & swing logistics, as well as funding opportunities.
- Naming of Projects may be refined further to be abbreviated etc. FMP Update narrative will describe what programs those projects are expected to address.
- In the FMP Update projects will most likely be split into 3 lists: SCC, SAC, and Other Campus Locations. In the future, *some* of the tier one projects for each campus may be combined into one District-Wide list.

## Tier Two Projects

- Projects & Solutions (where applicable) will be identified and part of the FMP Update. However, these projects will not be part of the implementation studies, which will cover the Tier One projects only.

# SCC Preferred Solution Prioritization (Tier One) - Page 1 of 2

SCC 2021 FMP UPDATE PROPOSED SOLUTIONS			EDUCATIONAL CRITERIA	FACILITIES CRITERIA	OVERALL SCORE	COMMENTS
			10/04/2021 FSC	11/18/2021 DISTRICT WG	TOTAL COLUMNS TO LEFT	
PROPOSED SOLUTION	ABBREVIATED LABEL	PROJECT NEEDS				
NEW BUILDING FOR STUDENT LIFE, ACADEMIC SUPPORT, COMMUNITY SERVICES & CONTINUING EDUCATION STUDENT LIFE INCLUDES STUDENT HEALTH, STUDENT GOVERNMENT, CLUBS AND STUDENT ACTIVITIES; ACADEMIC SUPPORT WOULD INCLUDE TUTORING, SUPPLEMENTAL INSTRUCTION, BASIC NEEDS CENTER; COMMUNITY SERVICES AND CONTINUING EDUCATION	NEW STUDENT AND COMMUNITY COMMONS? OR SLASCC	STUDENT LIFE (HEALTH CENTER, STUDENT GOVERNMENT AND ENGAGEMENT)	20	23	49	HIGHEST SCORING PROJECT NEEDS MOST PROJECTS BELOW TO CLEAR SITE
		TUTORING	15			
		ACADEMIC COMPUTING	13			
		INSTRUCTIONAL SUPPORT PROGRAMS (LIKE MESA CENTER, UMOJA ETC.)	17			
		CONTINUING ED AT SCC	26			
		BASIC NEEDS CENTER	12			
NEW CAREER & TECHNICAL EDUCATION BUILDING WILL COMBINE BUSINESS, CAREER & TECHNICAL EDUCATION, PERFORMING ARTS, MUSIC, DANCE, AND OBSERVATORY ON ROOF CTE PROGRAMS MAY INCLUDE: American Sign Language, Apprenticeship, Biotechnology, Business and Computer-Related, Careers in Education, Cinema Studies, Child Development, Code Enforcement Officer, Cosmetology & Barbering, Criminal Justice, Digital Media Arts, Gemology, Graphic Design, Public Works, Real Estate, Survey/Mapping Sciences, Water Utility Science, Women in Non-Traditional Careers and Horticulture	NEW CTE	PERFORMING ARTS, MUSIC, DANCE	24	20	44	2ND HIGHEST SCORING PROJECT NEEDS MOST PROJECTS BELOW TO CLEAR SITE
		BUSINESS, CAREER & TECHNICAL EDUCATION PROGRAMS	24			
		COSMETOLOGY	22			
		ASTRONOMY (OBSERVATORY)	18			
NEW OEC REPLACEMENT FACILITY	NEW OEC	OEC REPLACEMENT	24	14	38	
PARTIALLY MODERNIZE BUILDING D FOR INSTRUCTIONAL NEEDS	D PARTIAL MOD.	OPTIMIZE BUILDING D	24	12	36	CAN ONLY OCCUR AFTER MOST OTHER SCC PROJECTS
MODERNIZE BUILDING E FOR STUDENT SERVICES AND ADMINISTRATION	E MODERNIZATION (SLASCC MAKE READY)	STUDENT SERVICES	22	13	35	PROJECT NEEDED FOR SCC CAMPUS PROJECTS ABOVE
		OPTIMIZE BUILDING E	20			
PARTIAL SCIENCE BUILDING RETROFIT FOR BIOLOGY, CHEMISTRY AND WATER UTILITY SCIENCE LABS RETROFIT EXISTING CLASSROOMS IN SC BUILDING FOR THESE LABS COMING FROM B AND U BUILDINGS	SCIENCE PARTIAL MOD. (CTE MAKEREADY)	WASTEWATER LABS	24	9	33	PROJECT NEEDED FOR PROJECTS ABOVE
		SCIENCE LABS (REPLACE B/U AND AUGMENT SC)	20			
PARTIAL L BLDG MODERNIZATION FOR CAMPUS STORE & CAFE MODERNIZE PARTIAL FIRST FLOOR OF L BUILDING FOR CAFE, CAMPUS STORE AND STUDENT LOUNGE	L PARTIAL MOD. (CTE MAKEREADY)	STUDENT LIFE (FOOD, STUDENT LOUNGE, BOOKSTORE)	20	10	30	PROJECT NEEDED FOR SCC CAMPUS PROJECTS ABOVE
MODERNIZE C BUILDING (CHILD DEVELOPMENT CENTER) PLUS SMALL ADDITION FOR CHILD DEVELOPMENT ACADEMIC PROGRAM OR REPLACE C BUILDING & COLLOCATE PROGRAM	C MOD OR NEW CDC	CHILD DEVELOPMENT CENTER (C BUILDING)	22	13	35	COULD REQUIRE SWING IF IN SAME LOCATION
		CHILD DEVELOPMENT LABS	16			

# SCC Preferred Solution Prioritization (Tier Two) - Page 2 of 2

SCC 2021 FMP UPDATE PROPOSED SOLUTIONS			EDUCATIONAL CRITERIA	FACILITIES CRITERIA	OVERALL SCORE	COMMENTS
			10/04/2021 FSC	11/18/2021 DISTRICT WG	TOTAL COLUMNS TO LEFT	
PROPOSED SOLUTION	ABBREVIATED LABEL	PROJECT NEEDS				
NEW UPPER ATHLETIC FIELDS COMPLEX ADD BASEBALL FIELD, TRACK ETC.		UPPER ATHLETIC FIELDS	20	8	28	
EXTERIOR CAMPUS IMPROVEMENTS ENTRY COURT / ROUND ABOUT / CAMPUS QUAD / OUTDOOR CLASSROOM / OUTDOOR GATHERING AREAS MAY NEED TO BE SPLIT INTO SEPARATE PROJECTS OR COMBINED WITH 2 ABOVE BASED ON CURRENT SITING		CAMPUS QUAD, ENTRY COURT, SUSTAINABLE LANDSCAPING, OUTDOOR CLASSROOM & GATHERING AREAS	2	13	15	
COMPLETE LOOP ROAD MIGHT BE SEPARATE PROJECT OR FOLDED INTO PROJECT 6 ABOVE		COMPLETE LOOP CIRCLE	0	9	9	
DISCUSSED BUT NOT RESOLVED: REQUIRES FEASIBILITY STUDY		STUDENT HOUSING	0	0	0	
HORTICULTURE / URBAN AGRICULTURE MOST LOGICAL LOCATION IS CLOSE TO NEW CTE BUILDING - COULD BE SEPARATE PROJECT		HORTICULTURE	N/A	0	N/A	
DISCUSSED BUT NOT RESOLVED: REQUIRES STUDY		TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS / UPGRADES	1		N/A	
DISCUSSED BUT NOT RESOLVED: REQUIRES FEASIBILITY STUDY		CENTRAL PLANT & INFRASTRUCTURE	N/A		N/A	
NOT REALLY REQUIRED AT THIS TIME BASED ON FEEDBACK, BUT MAY BE IMPACTED BY STUDENT HOUSING		PARKING	0		N/A	

# Some Possible Sequencing Scenarios for SCC Campus Projects

Final Scenario will depend on available funding resources and implementation/swing logistics

## Scenario One

L Partial Modernization  
Science Partial Modernization  
*Balance of U Swing (TBD)*  
New CTE Building

E Modernization  
D Partial Modernization  
New Student & Community  
Commons Building

CDC Modernization/Addition

## Scenario Two

L Partial Modernization  
Science Partial Modernization  
*Balance of U Swing (TBD)*  
New CTE Building

New CDC  
New Student & Community  
Commons Building

E Modernization  
D Partial Modernization

## Scenario Three

New CDC  
New Student & Community  
Commons Building\*

Science Modernization  
Balance of U Swing (TBD)  
New CTE Building

E Modernization  
D Partial Modernization

\* Would include Campus Store & Cafe so the L Partial Mod would no longer be required

# Next Steps

- Refinement of Project Names (now through February 2022)
- Creation of Draft FMP Update Document (December 2021 - January 2022)
- Review of Draft FMP Update Document in February 2022