RSCCD FACILITIES MASTER PLAN UPDATES

2022 - 2030



AGENDA

05

Introductions
Why RSCCD is updating the Facilities Master Plans (FMPs)
Decision Making Process for the FMP Updates
The Three Stages of the FMP Update Process

A little more detail on the FMP Update Process

Why RSCCD is updating the Facilities Master Plans (FMPs)

- FMPs are typically updated every 5-10 years
- Need to align FMPs to updated Educational Master Plans (EMPs)
- Align with new State Student Success Metrics Funding & Guided Pathways
- Need to evaluate facilities needs in light of Pandemic effects
- Need to identify top priority projects for future funding
- Need to evaluate which projects are more viable to be State funded

Decision Making Process for the FMP Update

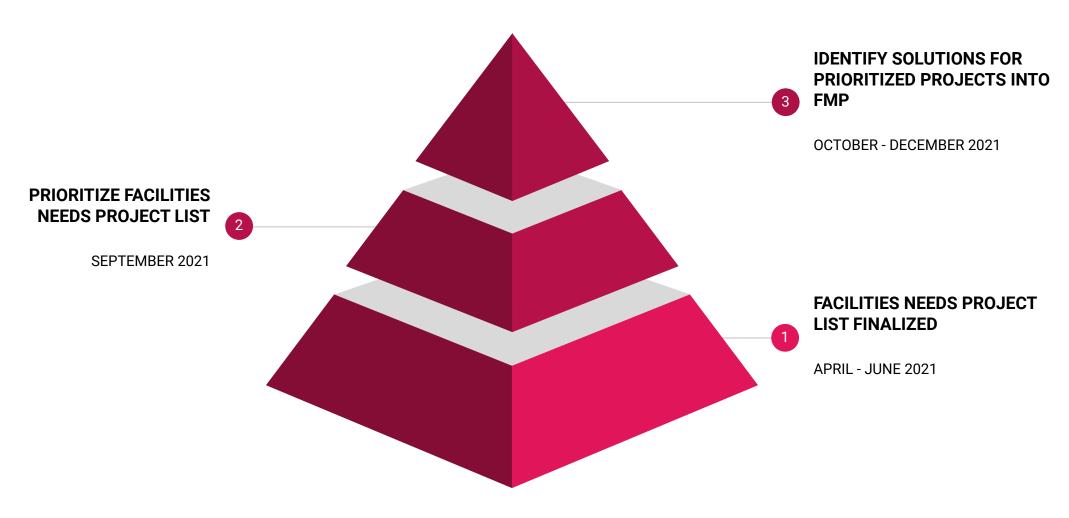
PRESIDENT'S CABINET **Review & Comment on Facilities** Needs List; Review and Adjust Working Group's Prioritized List; Takes all of Working Group's **Facilities Master** Feedback into consideration and **Plans Update** Forwards Final Recommendations to Chancellor's Cabinet **Decision Process COLLEGE COUNCIL** (SAC ONLY) **Provides Recommendations WORKING GROUP =** on Working Group Feedback **FACILITIES & SAFETY COMMITTEE + OTHERS** Gathers, Vets & Prioritizes Facilities Needs List; Provides Feedback on **Proposed Solutions**

CHANCELLOR'S CABINET

Reviews each campus President's Cabinet' Recommendations; Prioritizes Projects Districtwide; Shares progress with Board Facilities Group; With ultimate approval by Board of Trustees

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The Three Stages of the FMP Update Process





A little more detail on the FMP Update process

April - June 2021

September 2021

October - November 2021

December 2021

FACILITIES NEEDS PROJECT LIST FINALIZED

Working Group to use existing Facilities Resource Allocation Request Form Process to gather and vet Facilities Needs into a Final List for review and consideration by President's Cabinet.

PRIORITIZE FACILITIES NEEDS PROJECT LIST

Working Group will prioritize projects using evaluation criteria and forward to President's Cabinet for consideration.
Cabinet may adjust priorities per additional criteria.

DRAFT SOLUTIONS FOR PRIORITIZED PROJECTS

Both Working Group and President's Cabinet will review and provide feedback on draft solutions. President's Cabinet will provide direction on finalization of FMP Update.

FINAL FMP UPDATE DOCUMENTS

Consultant will adjust Draft per feedback and direction received for Finalization of FMP Update.

Next Steps and Assistance by Campus Facilities Committee

- Facility Resource Allocation Request (FRAR) forms (existing and/or new) due May/June 2021 (Action: Committee determine submittal date).
- FRAR shall be sent to who? i.e. Committee chairperson and Vice President of Administrative Services? (Action: Committee determine single point of contact).
- Next Facilities Committee Meeting in May/June 2021 to review and present all FRARs to the Campus Facilities Committee/Working Group. (Action: Committee to determine next meeting date).