



Building the future through quality education

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Santa Ana College • Santiago Canyon College

PLANNING AND ORGANIZATIONAL EFFECTIVENESS COMMITTEE

POE is the district-level planning and accreditation oversight and coordinating committee that makes recommendations to District Council.

Wednesday, September 27, 2017
3:30pm-5:00pm
District Office – Santa Ana Room #103

- I. MINUTES FOR REVIEW AND APPROVAL - May 24, 2017 & June 21, 2017**
- II. REPORT FROM DISTRICT COUNCIL – September 18, 2017**
- III. BUDGET ALLOCATION MODEL - Enrique Perez**
 - a. Review of District Governance Committees and District Services Resource Request - Timeline and Prioritization Rubric
 - b. Assessment of Prior Year Allocation
- IV. IEPI PRT Visit October 20 & December 6 - Enrique Perez**
- V. FUNCTIONS MAPPING - Nga Pham**
- VI. 2016-2019 STRATEGIC PLAN PROGRESS REPORT - Nga Pham**
- VII. PLANNING UPDATES AT THE COLLEGES**
 - a. Santiago Canyon College
 - b. Santa Ana College
- VIII. GRANT DEVELOPMENT SCHEDULE (Information) - Enrique Perez**
- IX. OTHER**

NEXT MEETING: **October 25, 2017**

POE COMMITTEE MEMBERS:

Michael DeCarbo • Dr. Marilyn Flores • Enrique Perez • Nga Pham • Kristen Robinson • Craig Rutan • Mark Smith • Aaron Voelcker • John Zarske

RSCCD Comprehensive Master Plan 2013 – 2023
RSCCD Goals

RSCCD Goal 1

RSCCD will assess the educational needs of the communities served by RSCCD and will adjust instructional programs, offerings, and support services and will allocate resources as needed to optimize the alignment of students' needs with services and fiscal resources.

RSCCD Goal 2

RSCCD will assess the educational needs of the communities served by RSCCD and then pursue partnerships with educational institutions, public agencies, non-profit organizations, and business/industry/labor to collaboratively meet those needs.

RSCCD Goal 3

RSCCD will annually improve the rates of course completion and completion of requirements for transfer, degrees, certificates, and diplomas.

RSCCD Goal 4

RSCCD will support innovations and initiatives that result in quantifiable improvement in student access, preparedness, and success.

RSCCD Goal 5

RSCCD will use a cycle of integrated planning that will demonstrate the effective use of resources.