

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for February 18, 2009

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of the January 14, 2009 BAPR Committee Minutes
3. Accreditation
4. 2008-09 and 2009/10 State Budget Updates
 - Erik Skinner email – February 13, 2009 Preliminary P-1 Update
 - Erik Skinner email – February 15, 2009 Budget Update
 - Scott Lay email – February 19, 2009 Budget Update
5. FTES Update
6. Work Group Meeting
 - Notes from February 11, 2009 meeting
7. Other

2008-09 BAPR Committee Meetings: (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)

March 25, 2009

April 22, 2009

May 13, 2009

June 10, 2009

2008-09 BAPR Work Group Meetings: (Garden Grove Room-DO 2:30 p.m. – 4:00 p.m.)

March 11, 2009

April 15, 2009

May 6, 2009

June 3, 2009