

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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## Budget Allocation and Planning Review Committee

### Agenda for March 25, 2009

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Minutes – Robert’s Rules of Order
3. Approval of the March 4, 2009 BAPR Committee Minutes
4. Accreditation
  - Action: Inventory of Planning Documents and Materials
  - Action: RSCCD Planning Timeline
    - Action: Board of Trustees Planning Workshop
    - BAPR Program Review
  - Action: Define Role of BAPR Workgroup
5. Budget Calendar – Tentative and Adopted
  - Action: Recommendation to the Chancellor
6. Budget Assumptions
  - Action: Recommendation to the Chancellor
7. FTES Update
8. Other

**2008-09 BAPR Committee Meetings:** (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)

April 22, 2009

May 13, 2009

June 10, 2009

**2008-09 BAPR Work Group Meetings:** (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)

April 15, 2009

May 6, 2009

June 3, 2009