

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for September 24, 2008

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of the August 27, 2008 and Revised June 11, 2008 BAPR Committee Minutes
3. 2008-09 State Adopted Budget
4. School Services of California Financial Projection Dartboard
5. FTES Update
 - 08-09 Target and Actual
 - Enrollment Growth Cap
6. Work Group Meeting
 - Notes from September 17, 2008

2008-09 BAPR Committee Meetings: (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)

special meeting once State adopts 08-09 budget

October 29, 2008

November 19, 2008

2008-09 BAPR Work Group Meetings: (Garden Grove Room-DO 2:30 p.m. – 4:00 p.m.)

October 22, 2008 (Santa Ana Room-DO)

November 12, 2008