

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for June 9, 2010

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Meeting Minutes – May 26, 2010
3. Tentative Budget 2010/11
4. Budget Update/State Budget Update
 - Eric Skinner Email
 - LAO-Overview of the Economy, Revenues, and Spending
 - LAO-Overview of the May Revision, Assembly, and Senate Budget Plans
 - FTES Update – June 7, 2010
5. Accreditation Update
 - Accreditation Update/Minutes of Meeting - May 26, 2010
6. Measure E Update – June 7, 2010
7. BAPR Workgroup Update/Meeting Notes – June 2, 2010
8. Membership
 - Roster
 - Election of Co-chair
 - Proposed Meeting Schedule 2010/11
9. Other

Next BAPR Work Group Meeting: (Executive Conference Room #114 - DO; 2:30 pm – 4:00 pm)
July 14, 2010

Next BAPR Committee Meeting: (Executive Conference Room #114 - DO; 1:30 pm – 3:00 pm)
July 28, 2010