



**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**  
2323 N. Broadway, Santa Ana, California 92706  
Office: (714) 480-7321 Fax: (714) 796-3935  
**Budget Allocation and Planning Review Workgroup**



**Agenda for August 1, 2012**

District Office Executive Conference Room 114  
2:30-4:00

**Topics for Review/Discussion**

- 1) State and District Budget Update
  - “Blue Book” Handouts
- 2) Follow-up from June 6, 2012 Meeting
- 3) Projected June 30, 2012 Ending Fund Balance
- 4) Updated RSCCD 2012-13 Adopted Budget Assumptions
  - Mandated Cost Funding
  - FARSCCD Settlement
- 5) Updated Actuarial Study of Retiree Health Liability
  - Previous Annual Required Contribution (ARC) \$7,892,696
  - Current ARC \$8,743,003
- 6) 2012-13 Meeting Schedule
- 7) Other

**Upcoming Work Group Meetings:** (2:30 - 4:00)

September 5, 2012 District Office Executive Conference Room#114

October 3, 2012 SCC Science Center #103

November 7, 2012 SAC Foundation Board Room

December 5, 2012 **(1:30-3:00)** District Office Executive Conference Room#114

**Upcoming BAPRC Meetings:** (1:30 - 3:00, District Office Board Room)

August 15, 2012 **(OEC/Room 146)**

September 26, 2012

October 17, 2012 **(SAC Foundation Board Room)**

November 28, 2012

December 12, 2012

**Work Group Members:** Peter Hardash, Adam O’Connor, Jose Vargas, Corinna Evett, Jim Kennedy, Linda Rose, Steve Kawa, Gina Huegli, Thao Nguyen, Nga Pham, Jeff McMillan, Morrie Barembaum and John Didion