



# Rancho Santiago Community College District... Serving the community

The Rancho Santiago Community College District (RSCCD) is the 8th largest college district in the state, serving Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district includes: Santa Ana and Santiago Canyon Colleges; the Anaheim Hills, Orange, Marketplace, and Centennial Education Centers; the Digital Media Center, Regional Fire Technology Center and the Orange County Sheriff's Regional Training Academy. The college district serves about 73,000 students on the two main campuses and more than 31,000 students at the education centers. Moreover, RSCCD is one of the largest employers in central Orange County with 4,810 full- and part-time employees.

RSCCD prepares students for university transfer and to earn two-year associate degrees or professional certificates. Last year, 2,675 RSCCD students transferred to University of California and California State University campuses. Nearly 4,000 students earned associate degrees or professional certificates.



In addition, the college district plays an important role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. Learn more by visiting [www.rscgd.org](http://www.rscgd.org).



## Measure E

In 2002, voters overwhelmingly supported the passage of Measure E, a \$337 million general obligation bond for new construction and facility modernization. All facilities priorities are identified and prioritized by campus-level facility committees, composed of faculty, students, staff and administrators. Through the college district's governance structure, campus priorities are reviewed by the district construction committee and formally approved by the Board of Trustees.



# 2007 Bond Oversight Report



### RSCCD Board of Trustees

- Phillip E. Yarbrough, President
- R. David Chapel, Ed.D., Vice President
- Lawrence R. "Larry" Labrado, Clerk
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- John R. Hanna
- Lisa Woolery, APR, M.A.
- Michele Hutchison, Student Trustee
- Chancellor
- Edward Hernandez, Jr., Ed.D.
- Santa Ana College President
- Erlinda J. Martinez, Ed.D.
- Santiago Canyon College President
- Juan Vázquez



2323 North Broadway  
Santa Ana, CA 92706-1640

### Featured inside:

- 2007 & 2008 Bond Oversight Committees
- 2007 Achievements
- Completed Projects
- Bond Expenditures



## Independent Fiscal Oversight Bond Oversight Committee

Under Proposition 39, all expenditures are reviewed by an independent citizens Bond Oversight Committee appointed annually by the Board of Trustees to ensure that bond proceeds are expended only for the purposes established in the ballot measure. No bond proceeds can be used for salaries and other operating expenditures. Committee members serve as volunteers, are not compensated for service, and serve for two-year terms but may not exceed two consecutive terms. No committee member may be an employee of

the college district or officials, vendors, contractors, or consultants of the college district. By law, the committee must include a minimum of seven members: a representative from a taxpayers association, a member of the business community, an active member of a senior citizen's organization, an enrolled student in the college district, a member of the college district's foundation or another support organization, and two members representing each college from the community at large. Special thanks to the volunteers who served on the 2007 Bond Oversight Committee and those who will serve in 2008 for their service and dedication.



## Keeping the Promise

Non-profit  
Organization  
U.S. Postage  
PAID  
Permit No. 134  
Santa Ana, CA

NONDISCRIMINATION POLICY  
The Rancho Santiago Community College District complies with all Federal and state rules and regulations and does not discriminate on the basis of race, color, national origin, gender or disability. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Harassment of any employee/student with regard to race, color, national origin, gender or disability is strictly prohibited. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator.  
RSCCD Title IX Officer and Section 504/ADA Coordinator: John Dillon  
2323 N. Broadway, Santa Ana, CA 92706, 714-480-7489

# 2007 Achievements

## Advancing the college district's mission

Letter from the Chair



Modern facilities are central to the success of our students and the training of Orange County's workforce. Thanks to your generosity of voters like you thousands of students each year are obtaining a world-class education through new and improved facilities. Take pride in knowing that through your vote, many future generations of adults will transfer to four-year universities, earn professional certificates and associate degrees and obtain the training they need to advance in their careers and fulfill their personal dreams.

The college district continually looks for ways to stretch limited bond dollars by seeking state funding and forging innovative partnerships. Even with the

escalation of construction costs and other fiscal challenges, the college district continues to deliver on its promise and is fulfilling its mission to complete the facility master plans to provide our community and students with modernized facilities.

Sincerely,

Darin Woinarowicz  
Chair, Bond Oversight Committee  
2007 Bond Oversight Committee

### 2007 Bond Oversight Committee

- |   |  |
|---|--|
| <b>Darin Woinarowicz, chair</b><br>Orange County Teachers Federal Credit Union                        | <b>John Acosta</b><br>Ralph Allen & Partners Architects  |
| <b>Chip Ahlswede, co-chair</b><br>Orange County Taxpayers Association & Schubert Flint Public Affairs | <b>Lan Quoc Nguyen</b><br>Garden Grove Unified School District Board of Education & Lan Quoc Nguyen & Associates |
| <b>James A. (Tony) Ellis</b><br>Santa Ana College Foundation & Citizens Business Bank                 | <b>Pearl Raya</b><br>Southwest Senior Center   |
| <b>Michael Weisman</b><br>Santiago Canyon College Foundation & DGWB Advertising & Communications      | <b>Lauren Cunningham</b><br>Student, Santiago Canyon College   |
|   | <b>Luis Torres</b><br>Student, Santa Ana College   |

### 2008 Bond Oversight Committee

- |   |  |
|---|--|
| <b>Darin Woinarowicz, chair</b><br>SchoolsFirst Federal Credit Union                        | <b>Linda Boone</b><br>Santiago Canyon College Foundation   |
| <b>Alejandro Flores, Co-Chair</b><br>Student, Santa Ana College                             | <b>James A. (Tony) Ellis</b><br>Santa Ana College Foundation & Citizens Business Bank                            |
| <b>John Acosta</b><br>Ralph Allen & Partners Architects                                     | <b>Paul Garcia</b><br>Student, Santiago Canyon College   |
| <b>Chip Ahlswede</b><br>Orange County Taxpayers Association & Schubert Flint Public Affairs | <b>Lan Quoc Nguyen</b><br>Garden Grove Unified School District Board of Education & Lan Quoc Nguyen & Associates |
| <b>Gloria Alvarado</b><br>Santa Ana Senior Center   |  |

Bond Oversight Committee meetings are held three times per year at the district operations center in the Board room. Meetings are open to the public. Learn more about Proposition 39, the Bond Oversight Committee, upcoming public meetings and current bond projects at [www.rscdd.org](http://www.rscdd.org).



<b>Measure E Issuances Complete</b>	2003	\$	96,125,000
	2005		119,999,867
	2006		120,875,133
			<b>337,000,000</b>

### Measure E Balance Sheet Revenue Bond Construction Fund - Measure E Bond Program June 30, 2007

<b>ASSETS</b>			
Cash In County Treasury	\$	192,438,316	
Interest Receivable		838,942	
<b>TOTAL ASSETS</b>	<b>\$</b>	<b>193,277,258</b>	

<b>LIABILITIES AND FUND BALANCE</b>			
<b>LIABILITIES</b>			
Accounts Payable	\$	4,061,352	
<b>TOTAL LIABILITIES</b>		<b>4,061,352</b>	

<b>FUND BALANCE</b>			
Designated for Special Purposes		189,215,906	
<b>TOTAL FUND BALANCE</b>	<b>\$</b>	<b>189,215,906</b>	
<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$</b>	<b>193,277,258</b>	

### Statement of Revenues, Expenditures & Change in Fund Balance Revenue Bond Construction Fund - Measure E Bond Program For the Fiscal Year Ended June 30, 2007

<b>REVENUES</b>			
Interest Income	\$	9,191,040	
Other Local Revenue		2,011,374	
<b>TOTAL REVENUES</b>		<b>11,202,414</b>	

<b>EXPENDITURES</b>			
Other Expenses and Services		181,354	
Capital Outlay		42,938,313	
<b>TOTAL EXPENDITURES</b>		<b>43,119,667</b>	
Deficiency of Revenues over Expenditures		(31,917,253)	

<b>OTHER FINANCING SOURCES</b>			
Proceeds from Sale of Bonds		120,874,329	
Excess of Revenues over Expenditures and Other Financing Sources		88,957,076	
Fund Balance at the Beginning of the Year		100,258,830	

<b>FUND BALANCE AT THE END OF THE YEAR</b>	<b>\$</b>	<b>189,215,906</b>	
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### Orange County Sheriff's Regional Training Academy

The 53,000-square-foot Academy, situated on 15 acres of land donated by the City of Tustin, is the county's premiere law enforcement training center. The Academy includes: classrooms, lecture halls, training yards, an auditorium/gymnasium, a physical fitness obstacle course, weight training area, and offices. The facility, which is triple the size of the previous facility, has allowed Santa Ana College (SAC) to train an additional 800 new recruits annually.



### Digital Media Center

The Digital Media Center (DMC), an educational facility of SAC and an economic development program of the college district, features classrooms, a TV production studio,

and Orange County's only business incubator for the digital media industry, an innovative effort that fosters the growth of new businesses in this niche.

In 2007, construction was completed on the business incubator, which now includes seven entrepreneurial businesses with 26 full-time employees. The incubator has generated \$2.3 million in equity capital. Construction was also completed on the TV studio with the addition of newsrooms and computer graphic workstations.

### Exercise Science Building & softball fields



SAC's Exercise Science Building serves some 5,100 students annually in more than 170 courses and student-athletes in 21 intercollegiate teams. The complex includes: locker rooms, team classrooms and conference rooms, equipment storage and distribution areas, and faculty offices. To maximize Measure E funding, the college district leveraged state bond funds to complete seismic retrofitting of the women's locker room.

Progress continued to complete new softball fields at both SAC and Santiago Canyon College (SCC), which will be open for practice in spring 2008. The SAC softball field is part of a larger project that will include the construction of restrooms, a press box and concession area.

### Maintenance & Operations Buildings

Working with the neighborhood associations surrounding SAC, College Avenue closed in phases throughout 2007 to make way for the construction of a much-needed maintenance and operations (M&O) building.

The design has also been approved for a new M&O building at SCC with construction to begin in spring 2008.



### Campus renovation and modernization

Your bond dollars were also used to modernize existing buildings at SAC. In addition to addressing asbestos abatement and replacing outdated electrical wiring, the facilities were upgraded with energy-efficient lighting, new paint, carpeting, heating/ventilation/air conditioning systems, and upgraded bathrooms.

Plans were submitted and approved by the Division of the State Architect (DSA) for the installation of a fully upgraded fire alarm and a public address system that will enable campus security and administration to communicate with students, faculty and staff in classrooms and public areas across the 65-acre campus.

### Additional projects

#### SAC

- The groundbreaking for a 16-room multi-disciplinary classroom building.
- Submission of a final project proposal to the State Chancellor's Office to secure funding for a new science building.
- Submission of plans to the DSA for a 16-room classroom building to be constructed at Centennial Education Center.
- Completion of plans for a new Child Development Center.



#### SCC

- The groundbreaking for a Science Building in spring 2008.
- Submission of final project proposals to the State Chancellor's Office to secure funding for a new performing arts center.
- Submission of an initial project proposal to the State Chancellor's Office to secure funding for a student/community center.
- Landscaping to prevent erosion and beautify the grounds.
- Infrastructure work for the planting of the Coastkeeper Demonstration Garden.



### District operations

- Installation of a comprehensive technology solution to integrate student records/admissions, fiscal operations and human resources.

### Additional completed projects

#### SAC

- Weight Lifting Pavilion
- Campus-wide renovation and modernization
- Electronic marquee
- Parking Lot



#### SCC

- Student services and instruction building
- Orange Education Center
- Library
- Soccer fields
- Electronic marquee

