

2011-2012

Citizens' Bond Oversight Committee Annual
REPORT TO THE COMMUNITY

KEEPING THE PROMISE TO VOTERS





Rancho Santiago Community College District

Rancho Santiago Community College District (RSCCD) is the one of the largest of California's 72 community college districts based on the number of credit and non-credit students. The district serves a population of more than 768,000 residents and encompasses 24 percent of Orange County's total area (193 square miles). RSCCD's instructional programs include university transfer, associate degree, and professional certificate programs. Students also attend classes to enhance skills needed to prepare them for the workforce.

The district serves about 25,000 students at its two main college campuses and off-site educational facilities, as well as another 17,000 students at two adult education centers. Most students live or work in Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district's facilities include: Santa Ana and Santiago Canyon Colleges, the Digital Media Center, the Regional Fire Technology Center, the Santa Ana College Orange County Sheriff's Regional Training Academy, and the Orange and Centennial Education Centers.

Last year, the district awarded 4,295 associate degrees, professional certificates and certificates of achievement. In addition, more than 2,919 students transferred to University of California, California State University and private or out-of-state colleges.

Additionally, the college district plays a vital role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. RSCCD is one of the largest employers in central Orange County with 3,785 full- and part-time employees. For more information about the college district, visit www.rscgd.edu.

New and Renovated Facilities Benefit Students and Community

A Letter from the 2012 Chair

The Citizens' Bond Oversight Committee is pleased to present its annual report on the progress of the expenditure of Measure E bond funds for the 2011-2012 fiscal year.

At each meeting of the Citizens' Bond Oversight Committee, the Rancho Santiago Community College District's management and staff have provided detailed information about the progress of construction projects and costs for all bond-related projects.

As the chair of the 2012 Citizens' Bond Oversight Committee, I am happy to report that the district continues to receive excellent ratings on all independent financial and compliance audits pertaining to the expenditure of Measure E bond funds. The independent auditors have, once again, verified that all bond funds have been expended on appropriate Measure E projects.

Thanks to the voters who willingly invested in their community colleges, students are enjoying the benefits today of state-of-the-art instructional facilities and renovated classrooms.

The Citizens' Bond Oversight Committee is pleased to report full compliance with all Measure E Proposition 39 requirements.

Sincerely,



Robert H. Odle, Chair



Independently Appointed Citizens' Bond Oversight Committee

Measure E was presented to the electorate under the provision of Proposition 39 which requires that RSCCD appoint an independent Citizens' Bond Oversight Committee. The nine-member Citizens' Bond Oversight Committee holds public meetings to review project plans and to ensure all bond funds are being used for capital projects not administrative, faculty or staff salaries.

Committee members serve as uncompensated volunteers for terms of two years, and may not exceed two consecutive terms. No committee member may be a college district employee or official, or a vendor, contractor, or consultant of the college district. By law, the committee must include at minimum: 1) a representative from a taxpayers' association; 2) a member of the business community; 3) an active member of a senior citizens' organization; 4) an enrolled student in the college district; and 5) a member of the college district's foundation or another support organization. Two members, representing each college from the community at large, are also appointed by the Board. Citizens' Bond Oversight Committee meetings are held three times per year and are open to the public. For more information, visit www.rscgd.edu/cboc.



2011 Citizens' Bond Oversight Committee

Robert H. Odle, Chair

Taxpayers' Association Representative

Carol Chaney, Co-Chair

Business Organization Representative

MEMBERS:

Rachel Ann Bulosan • SCC Student Representative

Philip L. Hummel, IV • SCC Community-at-Large Representative

Jasmine Ordaz • SAC Student Representative

Ken Purcell • Support Organization - SAC Foundation Representative

Steven M. Smith • SAC Community-at-Large Representative

Dean Strenger • Support Organization – SCC Foundation Representative

William Emra Thornton • Senior Organization Representative

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Thanks to the voters who willingly invested in their community colleges, students are reaping rewards today from state-of-the-art instructional facilities and renovated classrooms.



2011-2012 Achievements

Santa Ana College Soccer Field

Construction of a new soccer field broke ground in February 2012. The new venue will include a synthetic field, covered player benches, a covered official/media area, an equipment storage area, restrooms, concessions, as well as bleachers to accommodate up to 500 spectators. The project is expected to be completed by spring 2013.

Santiago Canyon College Loop Road

Work is completed on the new campus loop road. The project includes in-ground utilities, new lights and landscaping in front of the Child Development Center.



Current Projects

SANTA ANA COLLEGE

- **Campus Perimeter Beautification Projects** – Work has begun on a project that will renovate and unify all campus entrances, including Bristol St., 17th St., Washington Ave., and Pacific Ave. The entrances will feature new signage, landscaping, walls, and pedestrian pathways.
- **Cook Gymnasium** – Under review at the Division of the State Architect (DSA) is a project to replace the building's front steps and front doors to improve building functionality.
- **Dunlap Hall** – A project to further renovate Dunlap Hall is also under review at DSA. Plans include installing new elevators on the west side of the building, repairing the decks' concrete edging, replacing the stairs' handrails, improving restrooms, and reworking existing elevators. Work should begin by January 2013.
- **Infrastructure Project** – New utilities connections will be constructed on campus to replace an aged and failing system. Work will begin by fall 2013.
- **Central Plant** – Planning is underway to construct a central location for all chilling and heating equipment providing greater efficiency.



SANTIAGO CANYON COLLEGE

- **Athletics and Aquatics Center** – Construction is progressing on a 72,200-square-foot Center that will include a gymnasium, an Olympic-size swimming pool, fitness center, locker rooms, strength lab, training facilities and offices. The facility will cost \$19.5 million and completion is expected in fall 2012.
- **Humanities Building** – Construction is moving ahead on the 97,500-square-foot Humanities Building that will house the college’s English, Humanities, Modern Languages, Social Science Departments, as well as the Writing Center and Honors Program. The building, which will include 37 classrooms and a 290-seat lecture hall, will cost \$31 million to complete. Completion is expected in summer 2013.
- **New Entrance and Traffic Signal** – Work on a new campus entrance from Chapman Ave. near Santiago Canyon Rd. is underway. A new fire hydrant, catch basin and retaining wall are completed. It is anticipated that the new traffic signal at this entrance should be operational during fall 2012.





SANTA ANA

C O L L E G E

Completed Projects

NEW CONSTRUCTION

- **Classroom Building** – A 16-room, 24,000-square-foot multi-disciplinary facility.
- **Digital Media Center** – The 28,000-square-foot facility offers instructional space for TV/video production, digital media arts, digital music, and more. The facility also houses the county’s only digital media business incubator.
- **Early Childhood Education Center** - An 18,200-square-foot facility accommodates 178 infants, toddlers, and preschool children, as well as some 100 students enrolled in the college’s Human Development program. The center includes a cluster of four cottage-inspired buildings with a total of 12 classrooms for different age groups, plus two college classrooms and faculty offices.
- **Electronic Marquee** – Keeps the community and students informed.
- **Exercise Science Complex** – A 22,000-square-foot facility with locker rooms, classrooms, conference rooms, equipment storage and distribution areas, and faculty offices. The project included remodeling the training room, converting a portion of the gymnasium into a strength training lab, and constructing a new weightlifting pavilion.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds.
- **Orange County Sherriff’s Regional Training Academy** – A 53,000-square-foot facility offers training for new recruits and existing law enforcements officers through the college’s criminal justice program in collaboration with the Orange County Sherriff’s Department. Exterior lighting was added to the obstacle training course to expand use of facilities.

- **Parking Lot and Lighting** – Added 198 parking spaces on land acquired with Measure E funds near the new Maintenance and Operations Building.
- **Softball Field, Concession Stand and Dugout** – New facilities support the college’s athletics and instructional program.
- **Tennis Courts** – Resurfaced existing courts and added new ones.

UPGRADES AND MODERNIZATION

- **American Disability Act (ADA) Improvement** – Campus-wide ADA improvements, including an access ramp in front of Cook Gymnasium and baseball complex.
- **Centennial Education Center (CEC)** – Expansion and modernization of the 30-year-old kitchen at CEC’s Child Development Center. Additional infrastructure improvements, including plumbing, electrical, painting, carpeting, rain gutters, and roofing took place.
- **Demolition of the Former Child Development Center** – The old center at the corner of 17th St. and College Ave. was demolished making way for the construction of the new soccer field.
- **Cook Gymnasium Sprinklers and Restroom Addition** – Added safety feature and ADA-compliant restroom facilities. A new gymnasium floor was also completed.
- **Fire, Water, Sewer and Gas Line Repairs and Improvements** – Essential infrastructure upgrades are complete.
- **Land Acquisition** – Land was acquired along College Ave. to allow for completion of college’s master plan.
- **Renovation** – A range of improvements campus-wide to **Phillips Hall, Art Building, Dunlap Hall, some restroom facilities, Library, Administration Building, Auto Diesel/Welding Building, Cook Gymnasium, and Johnson Center.**





Santiago Canyon College

Completed Projects

NEW CONSTRUCTION

- **Library/Learning Resource Center** – A 40,000-square-foot facility that can accommodate 10,000 volumes. The facility also includes study locations, computer lab and training areas.
- **Orange Education Center** – A 92,500-square-foot education and training center offering adult basic education, GED, business skills and other courses that lead to career advancement or enrollment at a community college.
- **Parking Lots and Lighting** – Two parking lots have been added to support enrollment growth.
- **Science Center** – A 60,000-square foot facility includes 12 state-of-the-art laboratories, six large lecture classrooms, and an auditorium seating more than 180, as well as faculty offices. Measure E funds paid for 67 percent of this project; the remainder was covered by state-provided funds.
- **Soccer Field and Scoreboard** – New facilities to support an expanding athletics and instructional program. Local youth soccer groups also use this field year-round.
- **Softball Field, Scoreboard and Dugout** – New facilities to support an expanding athletics and instructional program.
- **Student Services and Instruction Building** – A 30,000-square-foot building with large classrooms. The building also houses admissions, student financial aid and other student support services.
- **Electronic Marquee** – Keeps the community and students informed.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds
- **Parking Lot** – A new lot with nearly 1,000 additional parking spaces was completed between Newport Blvd. and Santiago Canyon Rd. The project included lighting, landscaping, and accessible parking spaces.



UPGRADES AND MODERNIZATION

- **Land Acquisition** – Land was acquired to allow for completion of college’s master plan.
- **Landscaping and Grading for Future Buildings**

District-Wide Technology Upgrades

- **Hardware/Software System** – A comprehensive administrative technology solution integrating student records/admissions, fiscal operations and human resources was acquired and implemented.
- **Phone System** – Installed a Voice over Internet Protocol (VOIP) system at all facilities.

Measure E Project Summary

June 30, 2012

	Allocated Budget	Project Expenses 2002-2011	PROJECT EXPENDITURES BY CATEGORY 2011-2012						Total Expended	Total Project Expenses
			Site Acq., Dev. & Planning	Program & Proj. Mgmt	Construction Design	Construction (Indirect)	Construction (Direct)	Equipment		
SANTA ANA COLLEGE										
Renovation of Buildings	\$ 10,973,717	8,663,558			6,221	13,191			19,412	8,682,970
Renovate Campus Infrastructure	30,218,876	20,222,076	63,857	337,565	212,766	180,090	2,191,985		2,986,263	23,208,339
Child Care/Classroom-Centennial Ed Center	4,843,895	1,670,591				(8,559)			(8,559)	1,662,032
Renovate & Expand Athletic Fields	12,864,000	3,241,918	3,451		8,532	75,980	76,870		164,834	3,406,752
Design/Construct New Math & Science Building	181,264								-	-
Design/Construct Child Development Center	10,627,874	10,335,672			879	4,324	13,018		18,221	10,353,893
Design/Construct Women's Locker Room	14,461,116	14,415,464				7,501	3,392		10,893	14,426,357
Design Sheriff's Training Facility	29,154,099	29,121,885								29,121,885
Design/Construct Digital Media Center	14,021,036	13,999,906								13,999,906
Design/Construct Parking Structure	3,139,309	2,046,955								2,046,955
SAC Improvements/Enhancements	12,000,000	301,863			964,047		41,423		1,005,470	1,307,333
TOTAL SANTA ANA COLLEGE	142,485,186	104,019,888	67,308	337,565	1,192,446	272,527	2,326,689		4,196,534	108,216,422
SANTIAGO CANYON COLLEGE										
SCC Infrastructure	38,458,601	32,441,812	1,502	67,933	86,893	131,635	2,481,767		2,769,729	35,211,541
Design/Construct Arts, Humanities & Social Science Bldg.	34,128,950	9,864,259		873,402	329,613	615,625	9,095,757		10,914,396	20,778,655
Design/Construct Gymnasium Building/Pool Complex	22,262,000	6,484,917		921,753	390,625	505,555	7,710,273		9,528,205	16,013,122
Design/Construct Math & Science Center	28,961,245	24,987,031			4,829	48,515	1,342,642	(755)	1,395,231	26,382,262
Construct Additional Parking Facilities	1,192,017	1,047,212							-	1,047,212
TOTAL SANTIAGO CANYON COLLEGE	125,002,813	74,825,231	1,502	1,863,088	811,959	1,301,330	20,630,438	(755)	24,607,561	99,432,792
DISTRICT OPERATIONS										
Replace Aging Telephone & Computer Network	14,567,443	13,857,784	-	-	-	-	19,400	121,786	141,186	13,998,970
Total Current Projects	\$ 282,055,442	192,702,903	68,809	2,200,652	2,004,405	1,573,857	22,976,527	121,031	28,945,281	221,648,184
Total Closed Out Projects	\$ 81,096,892	81,096,892								
Unallocated Bond Refunding	\$ 1,522,183									
Measure E Bond Program	\$ 364,674,517	273,799,795								



Balance Sheet

June 30, 2012

REVENUE BOND CONSTRUCTION FUND MEASURE E BOND PROGRAM

ASSETS

Cash in County Treasury	\$ 72,240,651
Interest Receivable	27,433
TOTAL ASSETS	\$ 72,268,084

LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts Payable	\$ 2,798,770
TOTAL LIABILITIES	2,798,770

FUND BALANCE

Designated for Special Purposes	69,469,314
TOTAL FUND BALANCE	69,469,314

TOTAL LIABILITIES AND FUND BALANCE	\$ 72,268,084
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RSCCD BOARD OF TRUSTEES

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SANTA ANA COLLEGE PRESIDENT

Erlinda J. Martinez, Ed.D.

SANTIAGO CANYON COLLEGE PRESIDENT

Juan Vázquez



RANCHO SANTIAGO
COMMUNITY COLLEGE DISTRICT

2323 NORTH BROADWAY • SANTA ANA, CA 92706-1640



SANTA ANA
COLLEGE



Santiago
Canyon
College

www.rsccd.edu



NONDISCRIMINATION POLICY

The Rancho Santiago Community College District complies with all Federal and state rules and regulations and does not discriminate on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, or physical or mental disability, or on the basis of these perceived characteristics or based on association with a person or group with one or more of these actual or perceived characteristics. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Harassment of any employee/student with regard to ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, or physical or mental disability, or on the basis of these perceived characteristics or based on association with a person or group with one or more of these actual or perceived characteristics is strictly prohibited. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator. RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion, 2323 N. Broadway, Santa Ana, CA 92706, 714-480-7489.