

## COMMITTEE CHAIR'S MESSAGE



### Supporting Student Success with New and Renovated Facilities

With great pride and enthusiasm, I present the 2014-2015 Measure E Citizens' Bond Oversight Committee Annual Report to the Community. This year's report, published for the 13th year, highlights campus improvements made over the past year. It also reviews Measure E accomplishments since its approval by voters in 2002. This report complies with Proposition 39, which requires the committee to inform the public about the progress that Rancho Santiago Community College District has made with Measure E construction and renovation projects and to assess how the college district has utilized the proceeds from the voter-approved \$337 million Measure E facilities construction bond.

As part of our ongoing responsibilities, the Citizens' Bond Oversight Committee (CBOC) holds regular public meetings to review project plans and progress. The nine-member CBOC ensures that all bond funds are being used for Measure E capital projects not administrative, faculty or staff salaries. The committee also oversees an annual audit of all Measure E expenditures.

I am happy to report that the district continues to receive stellar ratings on all independent financial and compliance audits pertaining to the expenditure of Measure E bond funds. In 2014-2015, the independent auditors have, once again, confirmed that all bond funds have been expended on appropriate Measure E projects.

As chair of the CBOC, I applaud the continued prudent use of Measure E funds. Even as Measure E funds move to depletion, the college district ensures that they are wisely spent to renovate the infrastructure at Santa Ana College. Continued renovation at Santa Ana College will prepare it for the college's second century.

The CBOC is pleased to report full compliance with all Measure E Proposition 39 requirements. The district continues to adhere not only to the intent, but also to the spirit, of Measure E exercising meticulous stewardship of the funds. The CBOC also appreciates the support and commitment of the community to help provide quality instructional facilities and state-of-the-art classrooms for our students for generations to come.

Sincerely,  
Carol Chaney  
Chair, Measure E Citizens' Bond Oversight Committee

## 2014 CITIZENS' BOND OVERSIGHT COMMITTEE

Carol Chaney, Co-Chair  
Business Organization Representative

### MEMBERS:

Luis Vargas • SAC Student Representative  
Matt Blake • SCC Student Representative  
Vacant • SAC Community-at-Large Representative  
Philip L. Hummel, IV • SCC Community-at-Large Representative  
Ken Purcell • Support Organization - SAC Foundation Representative  
Dean Strenger • Support Organization - SCC Foundation Representative  
William Emra Thornton • Senior Organization Representative  
Vacant • Taxpayers' Association Representative

### RSCCD BOARD OF TRUSTEES:

Nelida Mendoza Yanez • Liaison (Non-voting Position)

## 2015 CITIZENS' BOND OVERSIGHT COMMITTEE

Carol Chaney, Chair  
Business Organization Representative  
Ken Purcell, Co-Chair  
SAC Foundation Representative

### MEMBERS:

Luis Vargas • SAC Student Representative  
Hector Soberano • SCC Student Representative  
Vacant • SAC Community-at-Large Representative  
Philip L. Hummel, IV • SCC Community-at-Large Representative  
Ken Purcell • Support Organization - SAC Foundation Representative  
Larry Cohn • Support Organization - SCC Foundation Representative  
William Emra Thornton • Senior Organization Representative  
Vacant • Taxpayers' Association Representative

### RSCCD BOARD OF TRUSTEES:

Nelida Mendoza Yanez • Liaison (Non-voting Position)

For further information, please contact the Vice Chancellor of Business Operations /Fiscal services at (714) 480-7340.

RSCCD BOARD OF TRUSTEES: Lawrence R. "Larry" Labrado, President • Claudia C. Alvarez, Vice President • John R. Hanna, Clerk • Arianna P. Barrios • Nelida Mendoza Yanez • Jose Solorio • Phillip E. Yarbrough • Raquel Manriquez, Student Trustee • CHANCELLOR: Raúl Rodríguez, Ph.D. • SANTA ANA COLLEGE PRESIDENT: Erlinda J. Martinez, Ed.D. • SANTIAGO CANYON COLLEGE PRESIDENT: John Weispfenning, Ph.D.



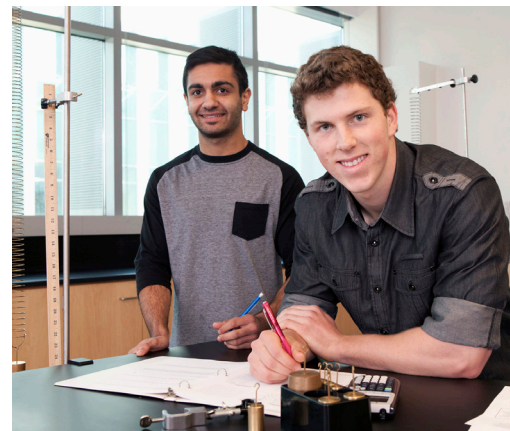
[www.rscdd.edu](http://www.rscdd.edu)

The Rancho Santiago Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator.

RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion • 2323 N. Broadway • Santa Ana, CA 92706 • 714-480-7489



# 2014-2015 Citizens' Bond Oversight Committee Annual Report to the Community



## MEASURE E ACCOMPLISHMENTS

Following is a list of completed and current projects. These construction and renovation projects were funded by Measure E. For more details about these new and renovated facilities, visit [www.rscdd.edu/Bond-Projects](http://www.rscdd.edu/Bond-Projects)

CURRENT PROJECTS	ESTIMATED COST	ESTIMATED COMPLETION
<b>SANTA ANA COLLEGE</b>		
<b>Chavez Building Renovation</b>	\$400,000	Schedule Pending
<b>Dunlap Hall Renovation</b>	\$1.56 million*	Spring 2016
<b>Temporary Village Phase 2</b>	\$3 million	Summer 2016
<b>SANTIAGO CANYON COLLEGE</b>		
<b>Orange Education Center Certification</b>	\$5 million**	Schedule Pending
<b>Building U Portables Certification</b>	\$530,000	Summer 2016
<b>Aquatic Bleachers Certification</b>	\$100,266	Schedule Pending
<b>DISTRICTWIDE Division of State Architect Closeout</b>	\$2.48 million	Ongoing

\*Construction costs funded by Measure Q.

\*\*Total estimated costs are \$21 million; \$5 million funded by Measure E.

## COMPLETED PROJECTS

### 2014-2015 • Santa Ana College

Parking Lot 11 Expansion and Improvement  
Purchase of 17th/Bristol Property  
Temporary Village Phase 1  
Tessmann Planetarium Upgrade and Restroom Addition

### 2013-2014 • Santa Ana College

Perimeter Beautification Project  
Gymnasium Renovation

### 2013-2014 • Santiago Canyon College

Athletic Field Fencing and Netting

### 2012-2013 • Santa Ana College\*

Soccer Field  
Cul-de-Sacs

### 2012-2013 • Santiago Canyon College\*

Athletics and Aquatics Center  
Humanities Building  
New Entrance and Traffic Signal

### 2011-2012 • Santiago Canyon College\*

Loop Road

### 2010-2011 • Santa Ana College\*

Early Childhood Education Center  
Centennial Education Center Improvements

### 2010-2011 • Santiago Canyon College\*

Science Center  
Parking Lot

## MEASURE E PROJECT SUMMARY

	Allocated Budget	Project Expenses 2002-2014	Site Acq., Dev & Planning	Program & Proj. Mgmt	Project Expenditures by Category 2014-2015			Equipment	Total Expended	Total Project Expenses
					Design	Construction ( Indirect)	Construction ( Direct )			
<b>SANTA ANA COLLEGE</b>										
Renovate & Expand Athletic Fields	10,082,438	10,082,438	(40)						(40)	10,082,398
SAC Improvements/Enhancements	11,079,553	7,906,461	147,288		358,734	103,981	1,917,778		2,527,780	10,434,241
Perimeter Site Improvement	7,297,666	6,165,993	21,443			3,175	293,005		317,623	6,483,615
Planetarium Upgrade & Restroom Addition	4,909,452	716,875	2,768,432	46,156		116,710	1,137	36,754	2,969,189	3,686,063
Dunlap Hall Project	1,566,050	1,291,308			(15,098)	11,340	(70,881)		(74,639)	1,216,669
Temporary Village	3,986,952	2,807,979	306,610	16,772		285,782	7,020	444,820	1,061,002	3,868,982
SAC Central Plant Design/ Underground Utilities Replacement	3,859	1,271,727	(38,591)		(1,209,452)	(19,825)			(1,267,868)	3,858
Purchase of 17th/Bristol Property	5,111,134	5,110,237	(46,701)						(46,701)	5,063,535
Chavez Hall Renovation	400,000	6,642				40,600	45,625		86,225	92,867
Johnson Relocation Temp Village	2,614,436	-				5,795			5,795	5,795
<b>TOTAL</b>	<b>47,051,540</b>	<b>35,359,659</b>	<b>3,158,440</b>	<b>62,928</b>	<b>(865,817)</b>	<b>547,557</b>	<b>2,193,684</b>	<b>481,573</b>	<b>5,578,365</b>	<b>40,938,024</b>
<b>SANTIAGO CANYON COLLEGE</b>										
SCC Infrastructure	37,187,826	37,187,826					(116,939)		(116,939)	37,070,886
Design/Construct Arts, Humanities and Social Science Bldg.	32,559,237	32,361,137			2,500		(53,966)	264,074	212,608	32,573,745
Design/Cosntruct Gymnasium Building/ Pool Complex	20,040,539	19,849,746				10,555	59,659	20,313	90,527	19,940,273
OEC Buidling Certification	5,000,000	383,918	166,919	41,180	235,170	75,940	(218,535)		300,674	684,592
Building U Portables Certification	530,000	-	5,865		20,100				25,965	25,965
<b>TOTAL</b>	<b>95,317,602</b>	<b>89,782,626</b>	<b>172,784</b>	<b>41,180</b>	<b>257,770</b>	<b>86,495</b>	<b>(329,781)</b>	<b>284,387</b>	<b>512,835</b>	<b>90,295,462</b>
<b>DISTRICT OPERATIONS</b>										
DSA Project Closeout	879,619	143,437	33,211	-	6,175	49,069	20,500	-	108,956	252,392
<b>TOTAL</b>	<b>879,619</b>	<b>143,437</b>	<b>33,211</b>	<b>-</b>	<b>6,175</b>	<b>49,069</b>	<b>20,500</b>	<b>-</b>	<b>108,956</b>	<b>252,392</b>
<b>Total Current Projects</b>	<b>\$143,248,761</b>	<b>125,285,722</b>	<b>3,364,435</b>	<b>104,108</b>	<b>(601,871)</b>	<b>683,122</b>	<b>1,884,403</b>	<b>765,961</b>	<b>6,200,156</b>	<b>131,485,878</b>
<b>Total Closed Out Projects</b>	<b>\$228,765,154</b>	<b>228,765,154</b>								
<b>Measure E Bond Program</b>	<b>\$372,013,915</b>	<b>354,050,876</b>								

All financial information subject to final audit report.

## BALANCE SHEET

### MEASURE E BOND PROGRAM

June 30, 2015

#### ASSETS

Cash in County Treasury	\$ 12,683,973
Interest Receivable	39,766
Due From Other Funds	42,490

**TOTAL ASSETS** **\$ 12,766,229**

#### LIABILITIES AND FUND BALANCE

##### LIABILITIES

Accounts Payable	\$ 443,876
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**TOTAL LIABILITIES** **443,876**

##### FUND BALANCE

Designated for Special Purposes	12,322,353
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**TOTAL FUND BALANCE** **12,322,353**

**TOTAL LIABILITIES AND FUND BALANCE** **\$ 12,766,229**

### 2009-2010 • Santa Ana College\*

Classroom Building (I)  
Maintenance and Operations Building  
Parking Lot and Lighting  
Tennis Courts Resurfacing  
Baseball Field Renovation  
Cook Gymnasium/Sprinklers and Restroom Addition  
Land Acquisition

### 2009-2010 • Santiago Canyon College\*

Parking Lots and Lighting  
Soccer Field and Scoreboard  
Softball Field, Scoreboard and Dugout  
Maintenance and Operations Building

### 2002-2009 • Santa Ana College\*

Electronic Marquee  
Digital Media Center  
Land Acquisition  
Exercise Science Complex  
Orange County Sheriff's Regional Training Academy  
Softball Field, Concession Stand and Dugout

### 2002-2009 • Santiago Canyon College\*

Land Acquisition  
Library/Learning Resource Center  
Orange Education Center  
Student Services and Instruction Building

### 2004-2009 • Rancho Santiago Community College District\*

Districtwide Replacement of Telephone and Computer Network

\*For costs of all completed project, refer to the Measure E Project Summary.