

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT (RSCCD)

Integrated Planning / Educational Master Plan Development Services Project

October 2, 2023 – March 31, 2024

PROJECT UPDATE – DECEMBER 1, 2023

The Rancho Santiago Community College District (RSCCD) is now in the third month of its six-month project to streamline and enhance integrated planning across RSCCD, its District Services and Operations (DSO), and its two colleges, Santa Ana College (SAC) and Santiago Canyon College (SCC). The Collaborative Brain Trust (CBT) continues to provide facilitation and technical support services for the project. The outcome of the project will be the production of four new fully-aligned planning documents that will provide a blueprint for action for RSCCD over the next four to eight years in serving students and communities of the RSCCD Orange County region and beyond. The four plans are:

- *RSCCD Comprehensive Master Plan (CMP) 2024-2031*
- *Santa Ana College Educational Master Plan (EMP) 2024-2028*
- *Santiago Canyon College Educational Master Plan (EMP) 2024-2028*
- *District Services and Operations (DSO) Plan 2024-2028*

These four plans under development are data-informed by a Comprehensive Data Profile composed of internal and external scans and workforce data that examine the needs of the Orange County area today and for the future.

Over the past month, the Research team has continued its work in developing the Comprehensive Data Profile, which is nearing completion. The first plan to be completed will be the long-range Comprehensive Master Plan for RSCCD. This plan will contain the Comprehensive Data Profile, trends and planning assumptions for the future, and highlights from nearly 100 stakeholder listening sessions conducted from October through the first week in December. Synthesis and analysis of the forementioned quantitative and qualitative data will be used to examine the challenges and opportunities for RSCCD over the next eight years.

This month the Board Institutional Effectiveness Committee (BIEC) will convene to review progress of the integrated Planning Project. In January, the Planning and Organizational Effectiveness (POE) Committee will conduct a four-hour work session to identify a set of overarching Strategic Directions for RSCCD which will go to the District Council, and then on to the Board of Trustees for approval in February. The overarching Strategic Directions will be operationalized through the goals and objectives of the two college EMPs and the DSO Plan. These three plans will be considered for adoption by the Board of Trustees in late Spring. Once approved, the College EMPs and DSO Plan will commence with the 2024-2025 Fiscal and Academic Year.

Throughout the project, an update will be provided at the beginning of each month to summarize progress on the project and describe upcoming activities.