FULL TEXT OF MEASURE Q SANTA ANA COLLEGE IMPROVEMENT DISTRICT NO. 1 OF THE RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

The following is the full proposition presented to the voters of the Santa Ana College Improvement District No. 1 of the Rancho Santiago Community College District.

"To better prepare Santa Ana College students for success in college/careers by upgrading career training facilities for science, nursing, technology and the trades, repair, construct, acquire classrooms, facilities, equipment, upgrade outdated classrooms and computer systems to keep pace with technology, improve student safety, security systems, and qualify for millions in State matching funds, shall the Santa Ana College Improvement District No. 1 of the Rancho Santiago Community College District issue \$198,000,000 in bonds at legal rates, with independent citizen oversight, no money for administrators, all money staying local?"

Bonds – Yes Bonds – No

PROJECTS

The Board of Trustees of the Rancho Santiago Community College District, to be responsive to the needs of its community, evaluated Santa Ana College's urgent and critical facility needs, and its capacity to prepare students for success in college and careers, safety issues, class size and offerings, energy cost reduction and information and computer technology, in developing the scope of projects to be funded, as outlined is the Santa Ana College 2011 Facilities Master Plan, incorporated herein by reference in its entirety (the "Master Plan"), and available for review on the District's website. In developing the scope of projects, the faculty, staff and students have prioritized career training, technology and science training facilities so that the most critical needs that will make Santa Ana College an effective place for learning, are addressed. In the course of developing the Master Plan public input was received. It was concluded that if these facility needs were not addressed now, Santa Ana College would be unable to remain competitive in preparing students for jobs in high demand industries and university transfer. The Board concluded that the longer they waited to repair and upgrade Santa Ana College the more expensive it would be. In implementing the Santa Ana College Master Plan, the Board of Trustees determines that the Santa Ana College must:

- (i) Ensure local students have access to affordable high-quality education and technologies they need to go to four-year universities and compete for good paying jobs;
- (ii) Prepare students for high demand jobs which will rebuild and expand our local community;
- (iii) Upgrade and expand facilities for career training in science, nursing, technology, the trades and other in-demand fields;
- (iv) Upgrade outdated classrooms, labs, libraries and computer systems to keep pace with technology;
- (v) Upgrade the Student and Veterans Services Center to provide counseling and support services to students, military veterans and their families;
- (vi) Modernize facilities to improve access for students with disabilities; and;
- (vii) Adhere to specific accountability safeguards such as:
 - (a) Sacramento must be prohibited from taking any of the funds raised,
 - (b) All expenditures must be subject to annual independent financial audits,
 - (c) No funds can be used for administrators' salaries and pensions,
 - (d) All funds must be used locally,
 - (e) An independent citizen oversight committee must be appointed to ensure that all funds are spent only as authorized.

SANTA ANA COLLEGE

<u>Academic Facility and Technology Upgrade Projects To Help Students</u> Transfer To Four-Year Universities Or Be Trained For Good Jobs

<u>Goal and Purpose</u>: Ensuring students are either prepared for transfer to University of California or State college systems or be trained for in-demand, good paying jobs is a major objective of Santa Ana College. Improvements to academic facilities and technology implementations will allow it to continue providing access to affordable, high quality education:

- Upgrade and expand facilities for career training in science, nursing, technology, the trades and other in-demand fields, such as nursing, allied health, fire training, industrial technology.
- Upgrade outdated classrooms, science labs, libraries and computer systems to keep pace with technology.
- · Construct a science center that will allow for state-of-the-art courses in biology, chemistry and physical science.
- Upgrade the Student and Veteran Services Center to provide counseling and support services to students, military veterans and their families.
- · Upgrade and replace existing information technology infrastructure and network systems to improve efficiency and increase capacity.
- Install additional electrical service capacity to improve computer technology and Internet access.
- Upgrade and expand telecommunications, internet and network connections.
- Upgrade and replace technology, hardware and software systems.
- · Upgrade and replace classroom instructional equipment and acquire library materials and equipment.
- · Upgrade academic buildings for expanded classrooms space to accommodate general education college classes.
- · Acquire the technology needed to offer a greater number of online courses for students and the community.

Essential Repair and Construction Projects To Provide Affordable Access for Students

<u>Goal and Purpose</u>: Many job training and academic facilities at Santa Ana College need basic repair, renovation, or replacement. Addressing these essential repair and new construction projects at Santa Ana College will allow it to continue to provide high quality, affordable education to local students to be prepared for the 21st Century economy:

- · Repair or replace leaky roofs, worn-out floors, old rusty plumbing and faulty electrical systems.
- Replace existing sewer systems to prevent flooding and water damage and reduce future maintenance costs.
- Repair, renovate or replace aging classrooms and facilities, especially those that lack adequate heating, ventilation, air conditioning, electrical and lighting systems.

- Upgrade utility infrastructure such as electric, communications, environmental, sewer and gas systems to improve function, control and energy
 efficiency and to reduce energy costs.
- Implement ADA accessibility improvements throughout the campus' buildings, classrooms, and other facilities to ensure availability to persons with

21st Century Job Training and Infrastructure Projects

<u>Goal and Purpose</u>: Santa Ana College provides essential job training and workforce preparation for students of all ages. In today's economic times, these projects will allow the College to continue offering local residents training and education in the health sciences, occupational therapy, as well as other job training and workforce programs:

- · Provide and maintain up-to-date technology, data and communication equipment for job-training programs and facilities.
- · Renovate, repair or replace outdated laboratories, classrooms, training centers and support facilities.
- Upgrade and expand telecommunications, Internet and network connections.
- Upgrade and replace technology, hardware and software systems.
- Upgrade and replace classroom instructional equipment.
- · Replace or upgrade outdated electrical systems.
- · Upgrade earthquake safety for campus facilities and classrooms.
- · Upgrade library technology, internet access and research tools.

Energy Efficiency and School Health and Safety Projects

<u>Goal and Purpose</u>: Due to the economy, business in our region are having a hard time finding employees with the right skills for the job. Career training facilities and technical classes are needed to prepare students for high-demand jobs and rebuild our local economy.

Energy Efficiency Returns Savings to the Classroom

- Install energy management systems and energy efficient systems to reduce energy/utility costs and return savings to educational programs.
- Replace existing window systems with energy efficient systems to reduce costs.
- · Replace outdated heating and ventilation systems to save money.
- · Improve insulation, weather proofing and roofs to reduce costs.

Student Safety

- Modernize school facilities to improve access for students with disabilities.
- Improve student safety, emergency preparedness and security systems, including, fire safety equipment, alarms, smoke detectors, sprinklers, emergency lighting, and fire safety doors.
- · Remove hazardous materials like asbestos and lead paint from older buildings.
- Inspect for/repair gas pipe leaks, replace broken concrete walks, deteriorated asphalt.
- Replace/upgrade existing signage, bells and clocks.
- · Install new security systems, such as security (surveillance) cameras, outdoor lighting, fencing, gates and classroom door locks.
- · Replace sewer lines and improve drainage systems to prevent flooding.
- Upgrade roadway and pedestrian paths/walkways for improved safety and access for emergency vehicles, site parking, utilities and grounds.

The listed projects will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, program/project management, staff training expenses and a customary contingency. In addition to the listed projects stated above, the Project List at Santa Ana College also includes the acquisition of a variety of instructional, maintenance and operational equipment, including the reduction or retirement of outstanding lease obligations and interim funding incurred to advance fund projects from the Project List, payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary housing of dislocated college activities caused by construction projects. In addition to the projects listed above, repair, renovation and construction projects may include, but not be limited to, some or all of the following: renovation of student and staff restrooms; landscaping; repair and replacement of heating and ventilation systems; upgrade of facilities for energy efficiencies; repair and replacement of worn-out and leaky roofs, windows, walls doors and drinking fountains; construction of a fine and performing arts complex to support academic and community use; removal of outdated buildings and construction of new classrooms and support buildings; renovation of locker rooms; installation wiring and electrical systems to safely accommodate computers, technology and other electrical devices and needs; library materials; repair and replacement of fire alarms, emergency communications and security systems; upgrading, resurfacing, replacing or relocating of hard courts, fields, turf and irrigation systems; construct or renovate athletic facilities, gym, field lighting, gym/pool; upgrade classrooms; construct new or upgrade existing parking lots or facilities; repair, upgrade and install interior and exterior lighting systems; replace water and sewer lines and other plumbing system; replace outdated security systems. The upgrading of technology infrastructure includes, but is not limited to, LCD projectors, portable interface devices, servers, switches, routers, modules, sound projection systems, laser printers, digital white boards, document projectors, upgrade voice-over-IP, call manager and network security/firewall, and other miscellaneous equipment and software.

The allocation of bond proceeds will be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District will not be able to complete some of the projects listed above. Some projects may be undertaken as joint use projects in cooperation with other local public or non-profit agencies. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient campuses. Necessary site preparation/restoration may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects. Bond proceeds shall only be expended for the specific purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

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