

2015 CITIZENS' BOND OVERSIGHT COMMITTEE

Eric Alderete, Chair
 SAC Foundation Representative
 Kenneth Nguyen, Co-Chair
 Community-at-Large Representative

MEMBERS:
 Rene Guzman • Senior Citizens' Organization Representative
 Zeke Hernandez • Business Organization Representative
 Nellie Caudillo Kaniski • Community-at-Large Representative
 Irma Avila Macias • Community-at-Large Representative
 Max Madrid • Community-at-Large Representative
 Eddie Marquez • Community-at-Large Representative
 Jorge Rocha • Community-at-Large Representative
 Gretchen Burkhardt • SAC Student Representative
 Vacant • Taxpayers' Association Representative

For further information regarding the Measure Q Bond, please contact Peter Hardash, Vice Chancellor of Business Operations/Fiscal Services at (714) 480-7340.



RSCCD BOARD OF TRUSTEES: Lawrence R. "Larry" Labrado, President • Claudia C. Alvarez, Vice President • John R. Hanna, Clerk • Arianna P. Barrios • Nelida Mendoza Yanez • Jose Solorio • Phillip E. Yarbrough • Raquel Manriquez, Student Trustee • CHANCELLOR: Raúl Rodríguez, Ph.D. • SANTA ANA COLLEGE PRESIDENT: Erlinda J. Martinez, Ed.D.



www.rsccd.edu

The Rancho Santiago Community College District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or based on an association with a person or group with one or more of these actual or perceived characteristics. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator.

RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion • 2323 N. Broadway • Santa Ana, CA 92706 • 714-480-7489

2014-2015
 Citizens' Bond Oversight Committee
 Annual Report to the Community



MEASURE Q ACCOMPLISHMENTS

CURRENT PROJECTS	ESTIMATED COST	ESTIMATED COMPLETION
Central Plant & Infrastructure	\$68.17 million	Winter 2017
Dunlap Hall Renovation	\$17.22 million	Spring 2016
Johnson Student Center	\$28.49 million	Schedule Pending
Science Center	\$73.38 million	Schedule Pending
Johnson & Building J Demolition	\$1.8 million	Fall 2016
Parking Lot at 17th/Bristol Streets	\$2.5 million	Fall 2016

Central Plant – The construction of a new Central Plant and replacement of site utilities/infrastructure is targeted to start in October 2015. The project will include underground utility replacement, central plant construction, mechanical upgrades to seven buildings and the installation of a new Central Cooling Plant. A new campus-wide energy management system will also be installed. Also included in this project is the Centennial Circle, new hardscape, seating areas along central mall, and new drought-tolerant landscaping.

Dunlap Hall Renovations – Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all levels, as well as to provide a new elevator tower and stair case. Existing restrooms will be remodeled to increase capacity and correct accessibility compliance standards. Architectural services for the roof replacement project were recently approved. The renovation project will be completed by November 2015, and the roof replacement project will commence. Dunlap Hall will be reoccupied in January 2016 for the start of spring semester 2016.

Johnson Student Center – Plans are underway to demolish the Johnson Center and the bookstore annex. The project is in the programming phase and architect is holding user group meetings to ensure that the new facility meets college needs. Impacted programs will be temporarily relocated to the Village.

Science Center – This 65,428-square-foot facility will house modern laboratories, general classrooms, lecture classrooms, and faculty offices. The architect held user group meetings to make certain that the facility meets instructional needs. This project is currently in the schematic design phase.

Johnson & Building J Demolition – Demolition is anticipated to begin by summer 2016.

Parking Lot at 17th/Bristol Streets – Measure E provided funding for the acquisition of this property and Measure Q will pay for the design and construction phases. This new surface parking lot provides approximately 180 parking spaces and is currently in the design phase. Construction is anticipated to begin during summer 2016.



MEASURE Q PROJECT SUMMARY

June 30, 2015

	Allocated Budget	Project Expenditures by Category 2014-2015					Total Project Expenses
		Agency Cost	Professional Services	Construction Services	Furniture & Equipment	Total Expended	
SANTA ANA COLLEGE							
Dunlap Hall Renovation	\$17,218,585	559	1,139,116	11,480,984		12,620,659	12,620,659
Johnson Student Center	28,498,138		177,508			177,508	177,508
Central Plant Infrastructure	68,170,000	316,138	3,835,399			4,151,537	4,151,537
17th & Bristol St. Parking Lot	2,500,000	200	58,882	52,996		112,078	112,078
Project Closeout/Certification	6,432,416					-	-
Science Center	73,380,861		228,035			228,035	228,035
Johnson & Bldg J Demolition	1,800,000						
TOTAL	198,000,000	316,897	5,438,940	11,533,980	-	17,289,816	17,289,816
Total Current Projects	\$198,000,000	316,897	5,438,940	11,533,980	-	17,289,816	17,289,816
Total Closed Out Projects	-	-	-	-	-	-	-
Measure Q Bond Program	\$198,000,000						

All financial information subject to final audit report.

BALANCE SHEET

MEASURE Q BOND PROGRAM

June 30, 2015

ASSETS

Cash in County Treasury	\$ 54,058,672
Interest Receivable	20,591
Due From Other Funds	190,675
TOTAL ASSETS	\$ 54,269,938

LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts Payable	\$ 1,417,222
TOTAL LIABILITIES	1,417,222

FUND BALANCE

Designated for Special Purposes	52,852,716
TOTAL FUND BALANCE	52,852,716

TOTAL LIABILITIES AND FUND BALANCE	\$ 54,269,938
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COMMITTEE CHAIR'S MESSAGE



Helping Move Santa Ana College into Its Next Century

I am pleased to share the first Measure Q Citizens' Bond Oversight Committee Annual Report to the Community. Measure Q was approved by voters in the Santa Ana College Facilities Improvement District No. 1 of the Rancho Santiago Community College District in November 2012. This measure authorizes Rancho Santiago Community College District (RSCCD) to issue up to \$198 million in general obligation bonds to fund renovation, repair and construction at Santa Ana College.

Shortly after voters said yes to RSCCD's request for local capital improvements funding, its Board of Trustees appointed the 11-member Citizens' Bond Oversight Committee (CBOC). As part of our responsibilities, the CBOC is charged to hold regular public meetings to review project plans and progress. The CBOC ensures that all bond funds are being used for construction and renovation projects not administrative, faculty or staff salaries. The committee also oversees an annual audit of all Measure Q expenditures.

With great pride, I am happy to report that the district received stellar ratings on all independent financial and compliance audits pertaining to the spending of Measure Q bond funds for the year ending June 30, 2015. The independent auditors have validated that all bond funds have been expended on appropriate Measure Q projects. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements.

In its advisory capacity, the CBOC pledges to continue working with the college district, monitoring all bond-related projects it undertakes. We invite you to review the highlights of work accomplished last year. You can stay up-to-date on future projects by visiting www.rscdd.edu/MeasureQ.

We are grateful to voters of the Santa Ana College Improvement District No. 1 in the cities of Anaheim, Costa Mesa, Fountain Valley, Garden Grove, Irvine, Newport Beach, and Santa Ana, for their support of Measure Q. This bond measure will fund capital improvements at Santa Ana College, preparing it to deliver quality education in its second century of service to the community.

Sincerely,
Eric Alderete
Chair, Measure Q Citizens' Bond Oversight Committee

