

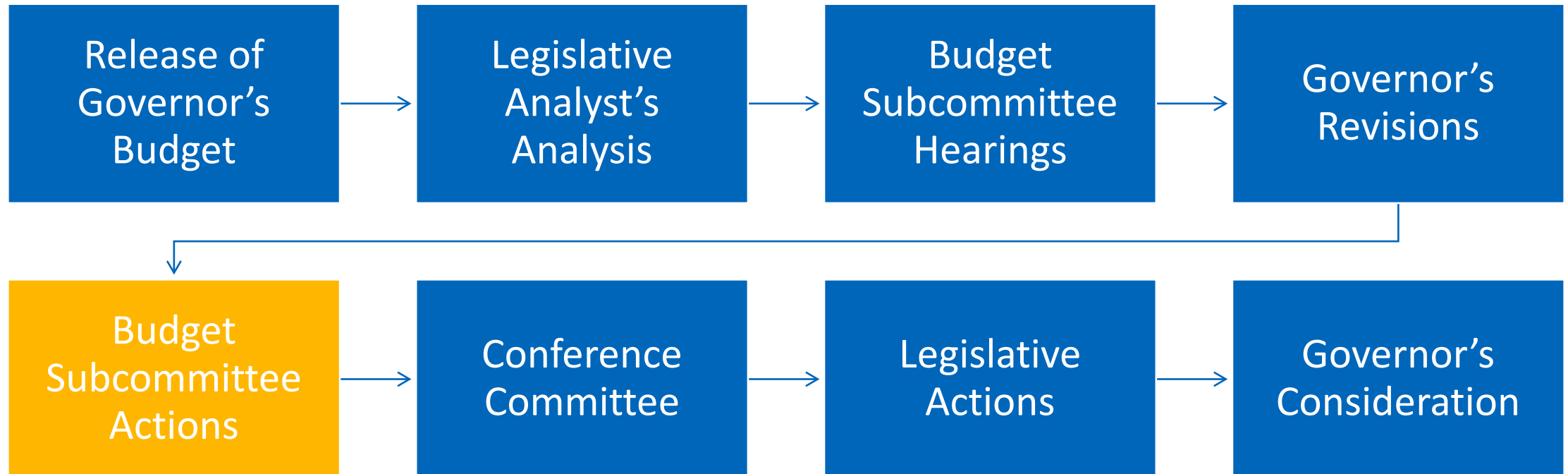


California  
Community  
Colleges

# Budget Updates

---

# Budget Process



# Budget Actions

Item	Governor	Senate	Assembly
Funding Formula (Including Apportionment Adjustments)	Proposes new funding formula and makes adjustments to general apportionment, including: <ul style="list-style-type: none"><li>• \$175 million for transition.</li><li>• \$173 million for 2.71-percent COLA.</li><li>• \$60 million for 1-percent growth.</li></ul> Also provides \$104 million in discretionary resources.	Rejects the formula. Funds COLA and growth. Includes \$108 million for base increase.	Rejects the formula. Funds COLA and growth. Uses \$175 million so that all districts would receive at least the total amount of funds received in 2017-18, adjusted for changes in cost-of-living. Creates task force to make recommendations on funding formula.



# Budget Actions

Item	Governor	Senate	Assembly
Categorical Program Consolidation	Consolidates SSSP, Basic Skills, and Student Equity.	Approves the proposal.	Approves the proposal.
Online Education	Includes \$100 million one-time and \$20 million ongoing for new online college.	Approves the proposal. Makes some modifications to related laws. Also includes \$44 million for Online Education Initiative.	Rejects the Governor's proposal. Includes \$60 million one-time for Institute for Innovation in Online Learning.
Deferred Maintenance and Instructional Equipment	Includes \$143.5 million one-time.	Approves the proposal.	Includes \$171.4 million one-time.



# Budget Actions

Item	Governor	Senate	Assembly
Capital Outlay	Includes six new projects and 15 continuing projects.	Includes 14 new projects and 15 continuing projects consistent with BOG' request.	Includes 14 new projects and 15 continuing projects consistent with BOG' request.
California College Promise Program	Includes \$46 million to fund program.	Approves the proposal.	Approves the proposal.
Full-Time Faculty	No proposal.	Includes \$40 million ongoing.	Includes \$40 million ongoing.
Part-Time Faculty	No proposal.	Includes \$25 million for part-time faculty compensation and \$510,000 for part-time faculty health insurance.	Includes \$13.9 million split across the three categorical programs.



# Budget Process

Item	Governor	Senate	Assembly
Apprenticeship	Adjusts funding to cover RSI for prior years, current year, and budget year. Adds trailer bill to specifically authorize apportionment for RSI.	Approves the proposal.	Approves the proposal. Amends language around apportionment for RSI.
Financial Aid	Includes \$41 million for new consolidated financial aid program. Adds \$14 million one-time and \$5 million ongoing for systems upgrades.	Approves funding, but changes provisions around education plans.	Approves funding, but changes provisions around award levels. Approves systems upgrades.



# Budget Process

Item	Governor	Senate	Assembly
Innovation Awards	Includes \$20 million one-time for awards for equity.	Approves the proposal.	Rejects the proposal.
Basic Needs	No proposal.	No proposal.	\$20 million one-time.
Mental Health Services	No proposal.	\$20 million one-time.	\$20 million one-time.
P-TECH	No proposal.	\$20 million one-time.	No proposal.
Veterans Resource Centers	No proposal.	No proposal.	\$15 million one-time.
Legal Services for Immigrant Students	No proposal.	\$15 million one-time.	\$15 million one-time.
Public Safety Training Center (El Camino)	No proposal.	No proposal.	\$15 million one-time.



# Budget Process

Item	Governor	Senate	Assembly
COLAs	Includes \$8 million for COLAs for various programs.	Approves the proposal. Adds COLA for Fund for Student Success and part-time faculty office hours	Approves the proposal.
Puente	No proposal.	No proposal.	\$6 million ongoing.
NextUp	Adds \$5 million ongoing.	Approves the proposal.	Approves the proposal.
Open Educational Resources	Includes \$5 million one-time.	Approves the funding but amends provisions	Approves the proposal.
Reentry Programs	No proposal.	\$5 million one-time.	\$5 million one-time.
Early Childhood Education Center (Norco)	No proposal.	No proposal.	\$5 million one-time.





# Budget Process

Item	Governor	Senate	Assembly
Certified Nursing Assistant Programs	Includes \$2 million one-time for expansion.	Approves the proposal.	Approves the proposal.
Santa Paula Site (Ventura)	No proposal.	No proposal.	\$1.2 million one-time.
C-ID	Adds \$685,000 one-time.	Approves funding but amends provisions.	Approves funding.
American Genocide Remembrance Holiday (Glendale)	No proposal.	\$517,000 ongoing.	No proposal.
Academic Senate	No proposal.	\$232,000 ongoing.	\$232,000 ongoing.



# 2019-20 Budget and Legislative Request

