

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
2019-20 FTES (RECALC) ACTUALS COMPARISON TO 2020-21 FTES (P2) ESTIMATED ACTUALS**

(P2) FINAL

RG reports As of April 12, 2021

SUMMER 2020 On or After 7/1/2020

	2017-2018			2018-2019			2019-2020			2020-2021			2020-2021																	
	(P3) Actuals <i>with borrow</i> as of July 16, 2018						(RECALC) as of October 25, 2019						(RECALC) as of September 24, 2020						(P2) Estimated Actuals as of April 12, 2021						Better (Worse) RECALC 19/20 vs. P2 Estimated Actuals					
	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC	TOTAL	SAC	SCC									
NC	104.79	60.04	44.75	74.77	28.24	46.53	150.75	73.54	77.21	250.06	109.30	140.76	99.31	35.76	63.55															
CDCP	354.89	263.54	91.35	359.96	267.23	92.73	730.14	563.39	166.75	646.52	526.54	119.98	(83.62)	(36.85)	(46.77)															
CDCP-IS/DE	0.00	0.00	0.00	0.00	0.00	0.00	10.40	0.00	10.40	119.00	2.15	116.85	108.60	2.15	106.45															
CR	1,739.30	1,240.71	498.59	350.26	274.09	76.17	1,901.49	1,360.92	540.57	1,847.89	1,219.57	628.32	(53.60)	(141.35)	87.75															
SUMMER TOTALS	2,198.98	1,564.29	634.69	784.99	569.56	215.43	2,792.78	1,997.85	794.93	2,863.47	1,857.56	1,005.91	70.69	(140.29)	210.98															

FALL2020

NC	318.43	302.62	15.81	281.37	271.89	9.48	303.02	294.97	8.05	512.85	327.46	185.39	209.83	32.49	177.34
NC-IS/DE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	1.38	0.00	1.38	1.38	0.00	1.38
CDCP	1,774.90	1,374.44	400.46	1,849.94	1,449.80	400.14	1,881.55	1,376.12	505.43	1,169.81	904.77	265.04	(711.74)	(471.35)	(240.39)
CDCP-IS/DE	0.00	0.00	0.00	0.00	0.00	0.00	38.54	0.00	38.54	315.90	12.69	303.21	277.36	12.69	264.67
CR															
IS, DSCH	432.18	274.64	157.54	491.42	319.37	172.05	723.02	426.51	296.51	1,155.32	741.81	413.51	432.30	315.30	117.00
IS, WSCH	609.25	390.47	218.78	834.54	507.30	327.24	927.57	587.94	339.63	1,502.39	1,009.76	492.63	574.82	421.82	153.00
DSCH	312.86	217.06	95.80	258.57	217.38	41.19	259.24	200.81	58.43	101.87	73.38	28.49	(157.37)	(127.43)	(29.94)
Positive	1,474.16	1,366.75	107.41	1,448.96	1,343.74	105.22	1,396.83	1,304.52	92.31	1,068.00	1,038.18	29.82	(328.83)	(266.34)	(62.49)
WSCH	7,060.85	4,599.31	2,461.54	6,829.19	4,442.46	2,386.73	6,570.22	4,271.14	2,299.08	4,485.71	2,731.03	1,754.68	(2,084.51)	(1,540.11)	(544.40)
TOTAL CR	9,889.30	6,848.23	3,041.07	9,862.68	6,830.25	3,032.43	9,876.88	6,790.92	3,085.96	8,313.29	5,594.16	2,719.13	(1,563.59)	(1,196.76)	(366.83)
FALL TOTALS	11,982.63	8,525.29	3,457.34	11,993.99	8,551.94	3,442.05	12,099.99	8,462.01	3,637.98	10,311.85	6,839.08	3,472.77	(1,788.14)	(1,622.93)	(165.21)

SPRING2021

NC	663.03	299.30	363.73	581.70	292.95	288.75	532.31	207.51	324.80	228.56	81.24	147.32	(303.75)	(126.27)	(177.48)
NC-IS/DE	-	0.00	0.00	-	0.00	0.00	-	0.00	0.00	537.62	393.86	143.76	537.62	393.86	143.76
CDCP	2,837.65	1,899.61	938.04	2,288.22	1,453.33	834.89	1,835.68	1,164.42	671.26	583.28	281.50	301.78	(1,252.40)	(882.92)	(369.48)
CDCP-IS/DE	0.00	0.00	0.00	20.64	0.00	20.64	81.65	18.04	63.61	2,010.03	1,470.37	539.66	1,928.38	1,452.33	476.05
CR															
Jan. intercession	789.91	520.10	269.81	874.97	574.54	300.43	859.53	565.79	293.74	750.84	486.15	264.69	(108.69)	(79.64)	(29.05)
IS, DSCH	456.55	266.68	189.87	610.67	349.08	261.59	820.88	524.42	296.46	1,462.54	1,051.67	410.87	641.66	527.25	114.41
IS, WSCH	696.63	453.46	243.17	856.42	551.51	304.91	1,127.20	758.44	368.76	1,872.72	1,000.12	872.60	745.52	241.68	503.84
DSCH	291.73	258.80	32.93	326.34	276.43	49.91	248.89	215.60	33.29	132.99	123.37	9.62	(115.90)	(92.23)	(23.67)
Positive	1,641.82	1,546.20	95.62	1,618.64	1,555.36	63.28	942.83	891.03	51.80	739.68	717.32	22.36	(203.15)	(173.71)	(29.44)
WSCH	6,362.84	4,129.31	2,233.53	5,923.83	3,816.29	2,107.54	5,616.31	3,648.03	1,968.28	3,104.79	2,148.92	955.87	(2,511.52)	(1,499.11)	(1,012.41)
TOTAL CR	10,239.48	7,174.55	3,064.93	10,210.87	7,123.21	3,087.66	9,615.64	6,603.31	3,012.33	8,063.56	5,527.55	2,536.01	(1,552.08)	(1,075.76)	(476.32)
SPRING TOTALS	13,740.16	9,373.46	4,366.70	13,101.43	8,869.49	4,231.94	12,065.28	7,993.28	4,072.00	10,885.43	7,360.66	3,524.77	(1,179.85)	(632.62)	(547.23)

SUMMER 2021 On or Before 6/30/2021

NC	6.03	4.37	1.66	2.63	1.35	1.28	2.23	2.23	0.00	0.00	0.00	0.00	(2.23)	(2.23)	0.00
CDCP	14.27	0.03	14.24	13.67	12.85	0.82	40.46	39.01	1.45	0.00	0.00	0.00	(40.46)	(39.01)	(1.45)
CDCP-IS/DE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CR	43.55	32.69	10.86	28.82	19.31	9.51	28.24	23.52	4.72	0.00	0.00	0.00	(28.24)	(23.52)	(4.72)
Borrowed	1,392.91	942.34	450.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMMER TOTALS	1,456.76	979.43	477.33	45.12	33.51	11.61	70.93	64.76	6.17	0.00	0.00	0.00	(70.93)	(64.76)	(6.17)

COMBINED

NC	1,092.28	666.33	425.95	940.47	594.43	346.04	988.31	578.25	410.06	991.47	518.00	473.47	3.16	(60.25)	63.41
NC-IS/DE	-	-	-	-	-	-	-	-	-	539.00	393.86	145.14	539.00	393.86	145.14
CDCP	4,981.71	3,537.62	1,444.09	4,511.79	3,183.21	1,328.58	4,487.83	3,142.94	1,344.89	2,399.61	1,712.81	686.80	(2,088.22)	(1,430.13)	(658.09)
CDCP-IS/DE	0.00	0.00	0.00	20.64	0.00	20.64	130.59	18.04	112.55	2,444.93	1,485.21	959.72	2,314.34	1,467.17	847.17
CREDIT	23,304.54	16,238.52	7,066.02	20,452.63	14,246.86	6,205.77	21,422.25	14,778.67	6,643.58	18,224.74	12,341.28	5,883.46	(3,197.51)	(2,437.39)	(760.12)
TOTAL	29,378.53	20,442.47	8,936.06	25,925.53	18,024.50	7,901.03	27,028.98	18,517.90	8,511.08	24,599.75	16,451.16	8,148.59	(2,429.23)	(2,066.74)	(362.49)
Non-Credit	61.00%	39.00%	39.00%	63.21%	38.79%	38.79%	41.49%	58.51%	41.49%	41.49%	52.25%	47.75%	41.49%	52.25%	47.75%
IS/DE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CDCP	71.01%	28.99%	28.99%	70.55%	29.45%	29.45%	70.03%	29.97%	29.97%	71.38%	28.62%	28.62%	71.38%	28.62%	28.62%
NC IS/DE	0.00%	0.00%	0.00%	0.00%	100.00%	100.00%	13.81%	66.19%	66.19%	60.75%	39.25%	39.25%	60.75%	39.25%	39.25%
Credit	69.68%	30.32%	30.32%	69.66%	30.34%	30.34%	68.99%	31.01%	31.01%	67.72%	32.28%	32.28%	67.72%	32.28%	32.28%
Credit-Special Admit	63.10%	36.90%	36.90%	62.59%	37.41%	37.41%	69.18%	30.82%	30.82%	65.37%	34.63%	34.63%	65.37%	34.63%	34.63%
Total	69.58%	30.42%	30.42%	69.52%	30.48%	30.48%	68.51%	31.49%	31.49%	66.88%	33.12%	33.12%	66.88%	33.12%	33.12%

Special Admit	2,196.94	1,386.25	810.69	2,439.54	1,526.80	912.74	688.76	476.47	212.29	641.26	419.22	222.04			
Non-Resident FTES	666.41	500.68	165.73	659.21	466.52	192.69	591.31	421.06	170.25	459.54	334.51	125.03			
Non-Credit Inmates in Correctional Facilities	0.00	0.00	0.00	391.23	183.77	207.46	476.32	235.76	240.56	524.14	235.69	288.45			

NOTE: (F) Factored

Growth Total District % (+/-)	6.76%
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Growth Total District % (+/-)	-11.75%
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Growth Total District % (+/-)	4.26%
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Growth Total District % (+/-)	-8.99%
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Growth Total % (+/-) by Campus	6.99%	6.25%
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Growth Total % (+/-) by Campus	-11.83%	-11.58%
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Growth Total % (+/-) by Campus	2.74%	7.72%
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Growth Total % (+/-) by Campus	-11.16%	-4.26%
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