

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT
2021-22 FTES (P2) ESTIMATED ACTUALS COMPARISON TO 2020-21 FTES (RECALC) ACTUALS**

FINAL

RG reports as of April 12 & 19, 2022

SUMMER 2021 On or After 7/1/2021

	NC	NC-IS/DE	CDCP	CDCP-IS/DE	CR
NC	74.77	28.24	46.53		
NC-IS/DE	-	-	-		
CDCP	359.96	267.23	92.73		
CDCP-IS/DE	0.00	0.00	0.00		
CR	350.26	274.09	76.17		
SUMMER TOTALS	784.99	569.56	215.43		

FALL 2021

	NC	NC-IS/DE	CDCP	CDCP-IS/DE	CR	IS_DSCH	IS_WSCH	DSCH	Positive	WSCH
NC	281.37	271.89	9.48							
NC-IS/DE	-	0.00	0.00							
CDCP	1,849.94	1,449.80	400.14							
CDCP-IS/DE	0.00	0.00	0.00							
CR										
IS_DSCH	491.42	319.37	172.05							
IS_WSCH	834.54	507.30	327.24							
DSCH	258.57	217.38	41.19							
Positive	1,448.96	1,343.74	105.22							
WSCH	6,829.19	4,442.46	2,386.73							
TOTAL CR	9,862.68	6,830.25	3,032.43							
FALL TOTALS	11,993.99	8,551.94	3,442.05							

SPRING 2022

	NC	NC-IS/DE	CDCP	CDCP-IS/DE	CR	Jan. intersession	IS_DSCH	IS_WSCH	DSCH	Positive	WSCH
NC	581.70	292.95	288.75								
NC-IS/DE	-	0.00	0.00								
CDCP	2,288.22	1,453.33	834.89								
CDCP-IS/DE	20.64	0.00	20.64								
CR											
Jan. intersession	874.97	574.54	300.43								
IS_DSCH	610.67	349.08	261.59								
IS_WSCH	856.42	551.51	304.91								
DSCH	326.34	276.43	49.91								
Positive	1,618.64	1,555.36	63.28								
WSCH	5,923.83	3,816.29	2,107.54								
TOTAL CR	10,210.87	7,123.21	3,087.66								
SPRING TOTALS	13,101.43	8,869.49	4,231.94								

SUMMER 2022

	NC	NC-IS/DE	CDCP	CDCP-IS/DE	CR	Borrowed
NC	2.63	1.35	1.28			
NC-IS/DE	13.67	12.85	0.82			
CDCP	0.00	0.00	0.00			
CDCP-IS/DE	0.00	0.00	0.00			
CR	28.82	19.31	9.51			
Borrowed	0.00	0.00	0.00			
SUMMER TOTALS	45.12	33.51	11.61			

COMBINED

	NC	NC-IS/DE	CDCP	CDCP-IS/DE	CR	CREDIT	TOTAL
NC	940.47	594.43	346.04				
NC-IS/DE	13.67	12.85	0.82				
CDCP	4,498.12	3,170.36	1,327.76				
CDCP-IS/DE	20.64	0.00	20.64				
CREDIT	20,452.63	14,246.86	6,205.77				
TOTAL	25,925.53	18,024.50	7,901.03				

	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022
	(RECALC) as of October 25, 2019	(RECALC) as of September 24, 2020	(RECALC) Actuals as of October 20, 2021	(P2) Estimated Actuals as of April 12 & 19, 2022	Better (Worse) 2021-22 P2 vs. 2020-21 RECALC Actuals
	TOTAL SAC SCC	TOTAL SAC SCC	TOTAL SAC SCC	TOTAL SAC SCC	TOTAL SAC SCC
SUMMER 2021	784.99 569.56 215.43	2,792.78 1,997.85 794.93	2,914.01 1,895.07 1,018.94	2,878.92 1,903.02 975.90	(35.09) 7.95 (43.04)
FALL 2021	11,993.99 8,551.94 3,442.05	12,099.99 8,462.01 3,637.98	10,510.44 7,020.94 3,489.50	10,519.03 7,204.60 3,314.43	8.59 183.66 (175.07)
SPRING 2022	13,101.43 8,869.49 4,231.94	12,065.28 7,993.28 4,072.00	11,845.12 8,031.80 3,813.32	11,406.56 7,849.67 3,556.89	(438.56) (182.13) (256.43)
SUMMER 2022	45.12 33.51 11.61	70.93 64.76 6.17	64.17 54.31 9.86	0.00 0.00 0.00	(64.17) (54.31) (9.86)
COMBINED	25,925.53 18,024.50 7,901.03	27,028.98 18,517.90 8,511.08	25,333.74 17,002.12 8,331.62	24,804.51 16,957.29 7,847.22	(529.23) (44.83) (484.40)
	Non-Credit 63.21% IS/DE 0.00% CDCP 70.48% NC IS/DE 0.00% Credit 69.66% Credit-Special Admit 62.59% Total 69.52%	Non-Credit 58.51% IS/DE 0.00% CDCP 69.79% NC IS/DE 13.81% Credit 68.99% Credit-Special Admit 69.18% Total 68.51%	Non-Credit 38.96% IS/DE 23.21% CDCP 71.01% CDCP-IS/DE 37.43% Credit 68.32% Credit-Special Admit 65.61% Total 67.11%	Non-Credit 42.16% NC-IS/DE 54.06% CDCP 55.18% CDCP-IS/DE 70.85% Credit 70.51% Credit-Special Admit 76.11% Total 68.36%	Non-Credit 57.84% NC-IS/DE 45.94% CDCP 44.82% CDCP-IS/DE 29.15% Credit 29.49% Credit-Special Admit 23.89% Total 31.64%
Special Admit	2,439.54 1,526.80 912.74	688.76 476.47 212.29	643.04 421.92 221.12	917.58 698.37 219.21	
Non-Resident FTES	659.21 466.52 192.69	591.31 421.06 170.25	465.47 340.92 124.55	447.59 318.75 128.84	
Non-Credit Inmates in Correctional Facilities	391.23 183.77 207.46	476.32 235.76 240.56	641.13 286.21 354.92	792.51 279.53 512.98	

NOTE: (F) Factored on primary terms

	Changes in Growth Compared to 2017-18 (P3) with borrow	Changes in Growth Compared to 2018-19 (RECALC)	Changes in Growth Compared to 2019-20 (RECALC)	Changes in Growth Compared to 2020-21 (RECALC)
Growth Total District % (+/-)	-11.75%	4.26%	-6.27%	-2.09%
Growth Total % (+/-) by Campus	-11.83% -11.58%	2.74% 7.72%	-8.19% -2.11%	-0.26% -5.81%