

Summer Shift Comparison

(fabricating growth to retain or increase revenue)

SB 361	SCFF
Stability (held harmless to prior year FTES)	No stabilization
All Credit FTES included	Special admit and incarcerated removed
Shifted FTES paid 100% in 1 st year	Shifted FTES pays 1/3 rd in first year
Only risk was restoring following year	Loss of funding if FTES are not stable
	Shifted FTES are paid at 60%
	Huge risk if we do not restore in following year
$1400 \text{ FTES} = 7.7m \times 100\% = 7.7m \times 1 = 7.7m$	$1400 \text{ FTES} = 7.7m \times 60\% = 4.6m \times 1/3 = 1.5m$

Example –

2017/2018 Academic Year

Term	Credit FTES	Special Admit/Incarcerated	Total "credit" FTES
Fall	9900		
Spring	10200		
Summer	1700		
Total	21800	2000	19800 (1700 summer) 18100 (fall/spring)

(6000 FTES in N/C and CDCP) total FTES is approx. 27500 FTES