# RSCCD FACILITIES MASTER PLAN UPDATES

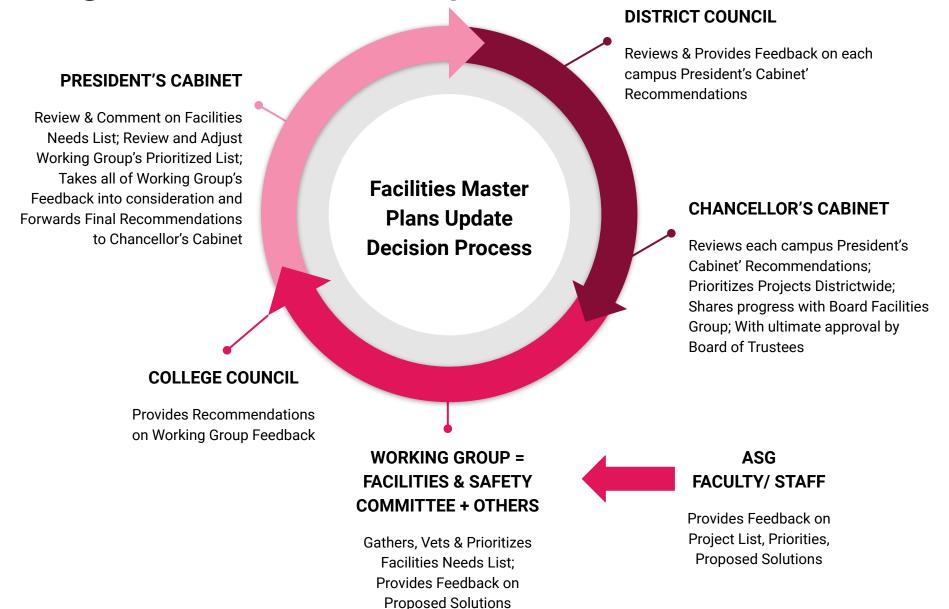
2022 - 2030



## **AGENDA**

01	Open Forum
02	Decision Making Process for FMP Update
03	Timeline of Activities
04	Draft FMP Goals
05	ASG Students Feedback on Draft FMP Goals and Draft Major Project List
06	Draft Major Project List
07	Project Prioritization Process
80	Educational Evaluation Criteria
09	Facilities Part A Evaluation Criteria
10	Workshop Discussion: completing the Education Evaluation Criteria

## **Decision Making Process for the FMP Update**



steinberg

## **Timeline of Activities**

Kick-off and Formation of Work Groups

April

Gather Data and
Develop Draft
Evaluation Framework

May-August

Review, Discuss, Prioritize

September - October

Develop Recommendations

November

Final Update Document

December - February



#### **Draft FMP Goals**

#### Improves and Supports Access, Equity and Inclusion

 Inclusive for multiple needs: spiritual spaces, lactation rooms, study spaces, student lounge/community spaces (not quiet spaces)

#### Student Focused

Improves online and physical provisions for instruction and Supplemental Instruction

#### Innovative, Pragmatic and Sustainable

- Hi-tech not but not easily outdated
- Flexible and adaptable spaces
- Sustainable renovations, facilities and landscaping
- Optimize land use

## Integrates Community & Fosters Collaboration

- Community feels more welcomed, campus is more open, accessible & inviting
- Integrate collaborative spaces inside and outside

## ASG Student Feedback on Draft FMP Goals & Draft Major Project List

#### Both Goals and Project List resonates with the ASG, with particular emphasis on:

- Sustainability & Green Power
- Student Center / Student Life (project #5)
- Need for non quiet social space to study, collaborate and hangout
- Need for Meditation/Spiritual spaces
- Incorporate mindfulness beyond meditation/spiritual spaces
- Need to make campus inviting to the Community and ability to build community on campus
- Horticulture (project #27) school community garden ties in with all of the above

# Draft Major Project List - project #s do NOT reflect priority number

REVISED PROJECT NUMBER	PROJECT THAT WOULD ADDRESS THIS DEPARTMENT/PROGRAM NEED(S):
1	FINE ARTS, PERFORMING ARTS, MUSIC, DANCE
2	STUDENT SERVICES
3	CAMPUS QUAD, ENTRY COURT, SUSTAINABLE LANDSCAPING, OUTDOOR CLASSROOM & GATHERING AREAS
4	ASTRONOMY (OBSERVATORY)
5	STUDENT LIFE (FOOD, HEALTH CENTER, STUDENT GOVERNMENT AND ENGAGEMENT, STUDENT LOUNGE, BOOKSTORE)
6	SCIENCE LABS (REPLACE B/U AND AUGMENT SC)
7	OPTIMIZE BUILDING E
8	CHILD DEVELOPMENT CENTER (C BUILDING)
9	CHILD DEVELOPMENT LABS
10	UPPER ATHLETIC FIELDS
11	TUTORING
12	ACADEMIC COMPUTING
13	INSTRUCTIONAL SUPPORT PROGRAMS (LIKE MESA CENTER, UMOJA ETC.)
14	UNUSED
15	OPTIMIZE BUILDING D
16	CONTINUING EDUCATION AT SCC
17	TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS / UPGRADES
18	CENTRAL PLANT AND INFRASTRUCTURE
19	COMPLETE LOOP CIRCLE
20	PARKING
21	OEC REPLACEMENT
22	BUSINESS, CAREER & TECHNICAL EDUCATION PROGRAMS
23	WASTE WATER LABS
24	BASIC NEEDS CENTER
25	HOUSING
26	COSMETOLOGY
27	HORTICULTURE



#### **Project Prioritization Process October - November** College Develop, vet Educational Stakeholders **Evaluation Criteria &** & approve Educational Educational Supplemental **TODAY's** Information **Evaluation Evaluation** College **Desired Outcome** Criteria Tool Criteria Tool Completed Stakeholders Tier One Tier Two Apply to Major **Project List TODAY** College Stakeholders College Stakeholders **December November** Major Prioritize District explore & **Project List** Tier One review Workgroup **Projects** Part A: proposed solutions existing facilities evaluated Develop, vet & approve **Facilities** Part B: **Evaluation** June steinberg solutions Criteria Tool September evaluated

## **Educational Evaluation Criteria Matrix**

Switch to live excel document

### **Facilities Part A Evaluation Criteria Matrix**

Switch to live excel document or District to provide png/jpeg of their worksheet?

## **Project Status & Look Ahead**

#### **Current Activities & Deadlines**

- Finalize Major Projects List
  - Facilities/Working Group Discussion on October 4, 2021
- Prioritization of Projects Discussion
  - Facilities/Working Group Discussion on October 4, 2021
  - College Council Discussion on October 26, 2021
  - President's Cabinet Discussion on October 26, 2021
  - District Council Discussion on November 1, 2021
  - Chancellor's Cabinet Discussion on November 22, 2021

### **Upcoming Activities & Deadlines**

- Prioritization of Projects Refined Discussion
  - Facilities/Working Group Discussion on November 1, 2021
- Projects Solution Discussion
  - Facilities/Working Group Discussion on November 1, 2021
  - College Council Discussion on November xx, 2021 (pending)
  - President's Cabinet Discussion on November xx, 2021 (pending)