SCC FACILITIES MASTER PLAN UPDATE

August - September 2021 Preliminary Project List Feedback Request



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Why SCC is updating its Facilities Master Plan (FMP)

- FMPs are typically updated every 5-10 years
- Need to align FMP to most recent Educational Master Plan (EMP)
- Align with new State Student Success Metrics Funding & Guided Pathways
- Need to evaluate facilities needs in light of Pandemic effects
- Need to identify top priority projects for future funding
- Need to evaluate which projects are more viable to be State funded

Decision Making Process for the FMP Update

PRESIDENT'S CABINET

Review & Comment on Facilities
Needs List; Review and Adjust
Working Group's Prioritized List;
Takes all of Working Group's
Feedback into consideration and
Forwards Final Recommendations
to Chancellor's Cabinet



WORKING GROUP =
FACILITIES & SAFETY
COMMITTEE +
OTHERS

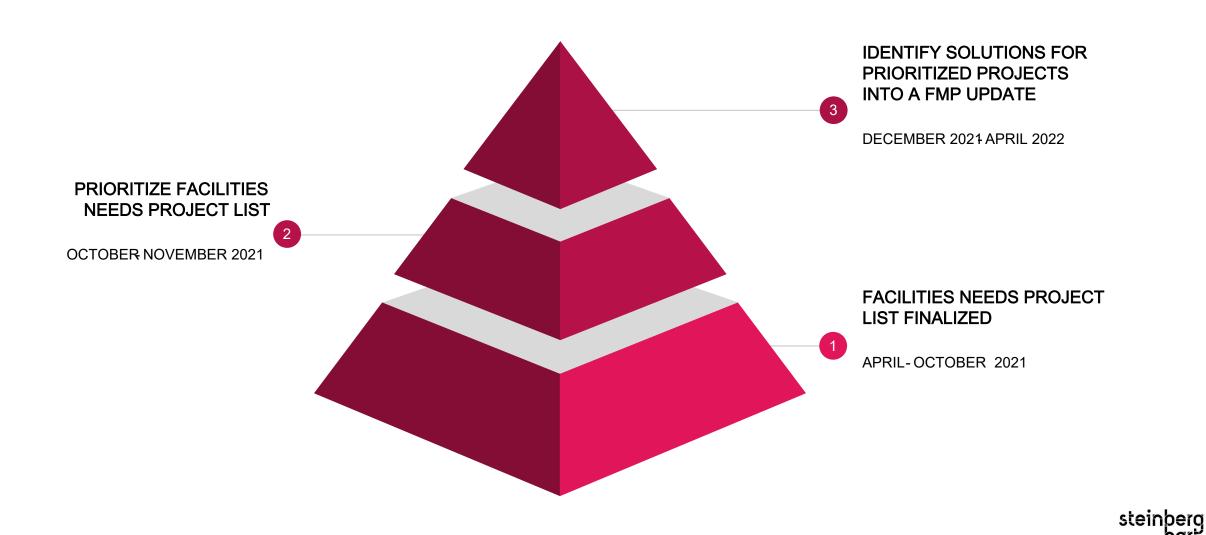
Gathers, Vets & Prioritizes
Facilities Needs List;
Provides Feedback on
Proposed Solutions

CHANCELLOR'S CABINET

Reviews each campus President's Cabinet' Recommendations; Prioritizes Projects Districtwide; Shares progress with Board Facilities Group; With ultimate approval by Board of Trustees

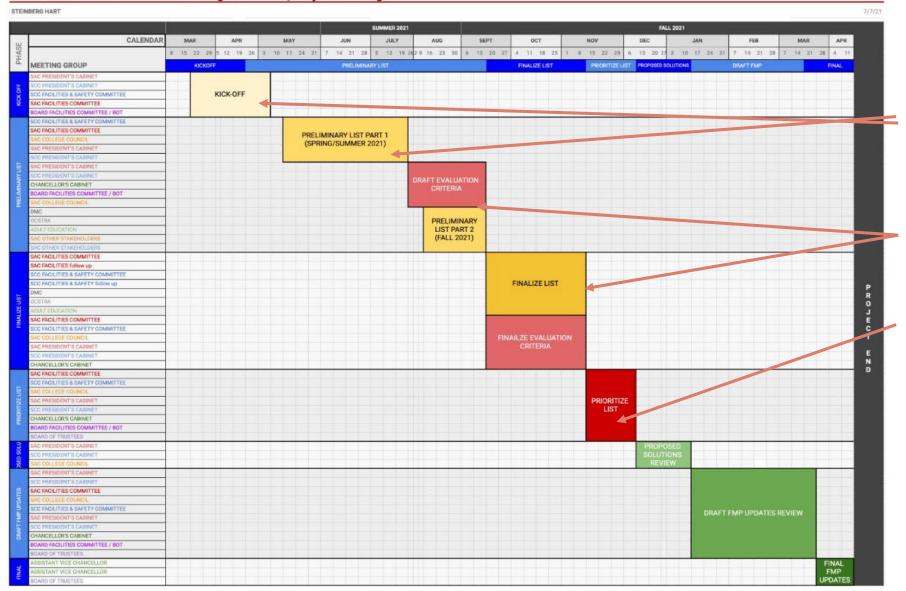


The Three Stages of the FMP Update Process



A little more detail on the FMP Update process

RSCCD FMP UPDATES 2022: Draft Target Schedule, subject to change



Kick Off and Preliminary List Part 1 Complete

Upcoming: two simultaneous tasks continued development of Preliminary List to Finalized List, and development of Evaluation Criteria for Prioritization Process

MAJOR MILESTONE: PRIORITIZED LIST BEFORE END **OF FALL 2021**

Review of Possible Solutions to **Prioritized Projects**

Review of Draft FMP Updates

Finalized FMP Updates by MID-**APRIL 2022** steinberg

Review of Preliminary List of Projects

- List collated from:
 - Previous FMP (not completed or not in process) projects
 - College Resource Request Forms (RAR)s
 - Last Bond List
 - Other Projects mentioned/discussed most recently
 - Note: there may be duplication of projects in the list, these will get consolidated as the list gets refined
- Projects were categorized as follows:
 - MAJ = Major Capital Improvements Project (above \$600,000)
 - MOD = Moderate Capital Improvements Project (between \$200,000 \$600,000)
 - MIN = Minor Capital Improvements Project (less than \$200,000)
 - M = Maintenance Project
 - FF&E = Fixtures, Furniture & Equipment item, not a Capital Improvements Project
- FMP Updates are big-picture guideline for campus development and should therefore focus on MAJOR Capital Improvements Projects

SCC Project Working List Spring Summer 2021 - Page 1 of 3 SCC FACILITIES PROJECTS WORKING LIST SPRING/SUMMER 2021

SOURCE OF PROJECT	Project ID number for ease of reference	Department/Program	Item Description	Current Program Location	NOTES FROM 5/17/21 FACILITIES AND SAFETY MEETING & 7/13/21 PRESIDENT'S CABINET MEETING	PROJECT CATEGORIZATION
FMP	1	FINE AND PERFORMING ARTS CENTER (FAPA)	SEE PREVIOUS IPP/FPP. See RAR 1. Designated Dance Room	D Building	YES	LAM
FMP	2	STUDENT SERVICES BUILDING RELABELLED STUDENT SERVICES & STUDENT LIFE (SSSL)	SEE SSSL IPP - INCLUDED STUDENT CENTER ASPECTS LISTED BELOW	E Building, D Building, T Building & some in A, B and L	YES	LAM
FMP	3	ENTRY COURT	SEE FMP		YES associated with SSSL or FAPA eventually	MAJ
FMP	4	OBSERVATORY	See RAR Astronomy DPP		YES	MAJ
FMP	5	STUDENT CENTER & INSTRUCTIONAL BUILDING (BUT STUDENT CENTER PART OF SSSL ABOVE)	SEE STUDENT SERVICES IPP ABOVE		Student Center part of SSSL, keep Instructional Bldg for Math/Science/CTE needs	MAJ
FMP	6	INSTRUCTIONAL BUILDING			Should be combined to line item above as one Instructional building, location to be explored	MAJ
FMP	7	BUILDING E RENOVATION	AFFECTED BY SSSL	E Building vacated spaces from SSSL	Past history: was supposed to be an Administration Building plus large classrooms/offices but got overtaken by Student Services; wild card for future needs	LAM
FMP	8	CHILD DEVELOPMENT CENTER RENOVATION	OR RELOCATION? WAS DISCUSSED DURING SSSL IPP DISCUSSIONS	C Building	Committee checking with CDC folks on what is preferable	MAJ
FMP	9	CENTRAL QUADRANGLE	POST BUILDING A AND B REMOVAL		YES	LAM
FMP	10	BASEBALL FIELD, TRACK AND GRANDSTANDS - RELABELLED UPPER FIELDS/ATHLETIC COMPLEX	See RAR 1. Track Facility, 2. Softball infield (and back stop), 3. Soccer bleachers in Kinesiology DPP		YES	LAM
MIXED RAR & MEETING	11	CONVERSION OF SCIENCE LAB	See RARs below Biology and Chemistry	B203-2, U85A and U85E	YES, might end up in the new instructional building - BUT IMMEDIATE need has to be addressed sooner; existing Science Building maxed out	MAJ
MIXED RAR/DPP & MEETING	12	HEALTH CENTER	NO WAITING AREA, in Health and Wellness DPP	T Building	Part of SSSL - however immediate but "interim" need as well	MOD
MEETING	13	ACADEMIC COMPUTING CENTER?		D Building and L Building?	Should be part of SSSL (with rest of Tutoring) - Needs more clarification/follow up from Committee? Clarify name for D Building is called Academic/Math Success Center not Academic Computing Center	LAM

SCC Project Working List Spring Summer 2021 - Page 2 of 3

SCC FACILITIES PROJECTS WORKING LIST SPRING/SUMMER 2021

OF	Project ID number for ease of reference	Department/Program	Item Description	Current Program Location	NOTES FROM 5/17/21 FACILIITIES AND SAFETY MEETING & 7/13/21 PRESIDENT'S CABINET MEETING	PROJECT CATEGORIZATION
MEETING	14	MAKE D-129 INTO PERMENENT FORENSICS CENTER	See Communication DPP	D129	Need Soundproofing added to their existing location D-129	MIN
MEETING	15	BUILDING D RENOVATION POST SSSL	AFFECTED BY SSSL & FAPA	D Building vacated spaces from SSSL & FAPA	YES	LAM
MEETING	16	MOVE CHAPMAN AVENUE MARQUIS TO CORNER			Part of Barrier Removal/Front Entrance Project? Confirm with Carri	MIN
MEETING	17	POOL RENOVATION		Pool	Underway now	MOD
MEETING	18	CENTRAL PLANT & INFRASTRUCTURE			Needs to be confirmed as part of FMP process, not cost effective at the moment, but more buildings and Pool etc. would make it so, however, State has new mandates re: no fossil fuel boilers; so needs to be studied	MAJ
MEETING	19	COMPLETE LOOP CIRCLE			YES	LAM
MEETING	20	PARKING STRUCTURE?	Was explored as 2-3 decks following contours behind H & U buildings (built into hillside) all the way to Santiago entrance (which would complete Loop Circle Road)		YES, Should be studied as part of FMP, could continue loop road as part of this project as well.	LAM
MEETING	21	OEC REPLACEMENT		OEC	YES	LAM
MEETING	22	U PORTABLES DEMOLITION	AFFECTED BY FINE AND PERFORMING ARTS CENTER	U Portables	Will need to move into either Future New Instructional Building or backfill Building D/E after SSSL; includes space for OEC that will move to OEC	LAM
RAR	23	U PORTABLES DEMOLITION	U-95 Demolition	B103 (after it moves from U95)	Wastewater Lab will move to B103, BUT will need its own building for 4-year degree etc. and B building will be demolished	LAM
RAR	24	Basic Needs CENTER / FOOD PANTRY	U-90 Conversion to Basic Needs	U Portables	In process, will be completed end of 2021; desire for community garden/greenhouse as part of it.	LAM
MEETING	25	STUDENT HOUSING			Has been raised in the past and recently	MAJ
MEETING	26	COSMETOLOGY			Has been raised in the past	MAJ
MEETING	27	GREENHOUSE FOR HORTICULTURE			Has been raised in the past	MAJ
MEETING	28	SC103 CLASSROOM SOUNDPROOFING		Science Center 103	Has been raised in the past	MIN

SCC Project Working List Spring Summer 2021 - Page 3 of 3 SCC FACILITIES PROJECTS WORKING LIST SPRING/SUMMER 2021

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RAR	29	Athletics/Kinesiology	Refurbish Soccer Entrance sign	Fields	Need Now	M
RAR	30	Athletics/Kinesiology	Softball Field Repairs (netting, wind screens, padding)	Fields	Need Now	М
RAR	31	Athletics/Kinesiology	Half Stadium Track & Field/soccer Facility	Fields	Same as UPPER FIELDS/ATHLETIC COMPLEX	MAJ AND IN FMP ABOVE
RAR	32	Athletics	Bleachers for soccer field	Fields	Need now	MOD
RAR	33	Athletics/Kinesiology	Rebuild Softball Infield	Fields	Need Now	MOD
RAR	34	Astronomy Department	0.7 meter Telescope/Observatory Facility		See Observatory project above (Project ID #4)	MAJ AND IN FMP ABOVE
RAR	35	Instructional Design Center	Instructional Design Center Space Reclamation		Complete	MIN
RAR	36	Biology & Chemistry	Additional Lab Space for biology and chemistry	B203-2, U85A and U85E	See Conversion of Science Lab project above (Project ID #s 5 and 11)	LAM
RAR	37	Chemistry	Additional Science Center Lecture and Lab Space for Biology and Chemistry		See Conversion of Science Lab project above (Project ID #s 5 and 11)	MAJ
RAR	38	Humanities	Adaquate signage and wayfinding in Humanities Building	H Building	Need Now	MIN
RAR	39	Humanities - OUTDOOR TEACHING AREAS, GARDENS, MEDITATIVE SPACES	Outdoor Classroom Awning		Should be folded into the exterior FMP projects listed above	MOD
RAR	40	Performing Arts Department	Dance Room designated for Dance program		Should be part of FAPA project above	LAM
RAR	41	Performing Arts Department	Storage room for Music equipment and Dance Costumes		Should be part of FAPA project above	MAJ



How to Provide Input

- Please email us at RSCCD Facilities Master Plan Updates, fmpupdates@rsccd.edu, and let us know:
 - Are there any projects missing?
 - Are there clarifications/comments you want to make to projects already identified? If yes, please reference the Project ID number so we know which project you are referring to.



Comments must be received no later than September 16, 2021.