## **Estimated Fall 2014 Full-time Faculty Obligation**

A	Fali 2013 Obligation*	328.80
В	Fali 2012 FTEF**	315.00
С	Difference Between Fall 13 Obligation and Fall 12 Actual [A - B]	13.80
D	2012 Late Terminations (Blake, M. Brown, Conrad, Gates, Jaffray, Ogas, Palmer, Yorba)	8
E	2012-13 Terminations (S. Brown, L. Mallory, E. Mitchell)	3
F	Spring/Summer 2013 New Hires	13.0
G	Fali 2013 Projected FTEF [ (B + F) - ( D + E) ]	317.00
н	Difference Between Fall 2013 Obligation and Estimate [ A - F ]	11.80
ı	Projected Increase in Fall 2014 Obligation (334.80)	6.00
J	Spring 2013 Late Terminations (Bobp, Ehresmann)	2.00
ĸ	2013-14 Terminations (Bali, Conner, West, Zysman, Morgan-Beazeli, Ferre, Shain, Kelcher, Pham, Quintana, Hogue)	11.00
L	Current Estimate of Hiring Required to Meet Fall 2014 Obligation***	30.80

<sup>\*</sup>Fall 2013 FON Compliance will be measured through maintenance of Fall 2013 Full-time/Part-time Ratio.

Fall 14 FON Est 12 9 13 1/7/2014

<sup>\*\*</sup>No penalty assessed in Fall 2012 due to increase in Full-time/Part-time Ratio. F2011 ratio = 65.32%; F2012 ratio = 65.48%;

<sup>\*\*\*</sup>Estimate will increase by 1 FTE for each FT Faculty resignation/retirement received before Spring Break.

## Full-time Faculty Recruitments Spring 2014

SAN	TA	AN	[ <b>A</b> ]	CO	T.	I	Æ.	GF.
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- 1. Communication Studies
- 2. English
- 3. English
- 4. Math
- 5. Math
- 6. Business/Accounting
- 7. Business/Accounting
- 8. Counseling
- 9. NC Adult Basic Education
- 10. Human Development
- 11. Human Development
- 12. DSPS (Learning Disabilities)
- 13. Chemistry
- 14. Art (Digital Media)
- 15. Automotive
- 16. Kinesiology (Women's Soccer)
- 17. Librarian
- 18. American Sign Language
- 19. Biology
- 20. Biology
- 21. Music
- 22. Learning Center
- 23. History
- 24. History
- 25. Nutrition
- 26. Manufacturing
- 27. Kinesiology (Baseball)
- 28. Diesel

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- 29. Distance Education Coordinator\*
- 30. Math
- 31. Water Utility Science
- 32. American Sign Language
- 33. English
  - \*In Progress