

RSCCD
Planning & Organizational Effectiveness Committee
District Operations – Staffing Augmentation Review Form

Instructions: This form should be used to facilitate the Committee’s review of a District Operations Reorganization that involves a mid-year staffing augmentation.

GENERAL INFORMATION:

Department: _____
Reorganization Initiator: _____
Cabinet Administrator: _____

STAFFING AUGMENTATION:

Estimated Augmentation: \$ _____

Reason for Augmentation:

- Regulatory/Compliance Change Requires Additional Staffing
- Essential Services Provided by Contractor Ending
- Essential Services Required by Colleges Require Additional Staffing
- Unanticipated Resignation/Retirement Necessitates Staffing Change
- Other:

Comments/Additional Information:

RECOMMENDATIONS:

Planning & Organizational Effectiveness Committee Recommendation: Yes No

District Council Recommendation: Yes No