District Resource Requests POE Committee Recommended Priority

| Rank | List Item Requested | Score | Estimated | |
|------|---|-------|-----------|------|
| | Trustee Election Expense | | | |
| 1 | Rationale: The District is legally required to conduct a trustee election every two | | | |
| - | years. | 1.00 | \$ 400 | 0.00 |
| | Legal Expenses | 1.00 | Ş 400 | 0,00 |
| 2 | Rationale: Increased legal representation will be required as a result of | | | |
| | construction activity | 4.64 | ć | ~ ~ |
| | District-wide Marketing Expenses | 4.64 | \$ 250 | 0,0 |
| 3 | Rationale: Reinstate marketing efforts for both colleges which were eliminated | | | |
| | during the budget crisis | | | |
| | | 6.73 | \$ 200 | 0,0 |
| 4 | Safety Task Force Recommendations | | | |
| | Rationale: As a result of incidents of campus violence, consultants were engaged | | | |
| | to evaluate the district's ability to respond to an on-campus shooter and other acts of violence. The consultant's recommendations have been provided to a | | | |
| | task force convened by the Chancellor | | | |
| | | 7.18 | \$ 1,500 | 0,0 |
| _ | International Student Recruitment | | | |
| 5 | Rationale: Fund foreign student recruitment activities for both colleges. | 7 45 | ¢ 40 | 0.0 |
| | Davalan Training Strategy with Colleges | 7.45 | \$ 18 | 8,0 |
| | Develop Training Strategy with Colleges Rationale: Develop training modules for all staff to improve work flow and | | | |
| 6 | efficiency | | | |
| | | 7.73 | \$ 250 | 0,0 |
| | Business Process Review | | | |
| 7 | Rationale: Re-engineer fiscal and human resources processes to improve operational efficiencies throughout the district | | | |
| | operational efficiencies throughout the district | | | |
| | | 7.73 | \$ 200 | 0,0 |
| | Human Resources Technician | | | |
| 8 | Rationale: Restore position eliminated during the budget crisis | 7.91 | \$ 83 | 3,1 |
| | Senior Resource Development Coordinator | 7.91 | Ş 65 | 5,1 |
| 9 | Rationale: Increase staff to meet demand from colleges and district services | | | |
| | | 0 45 | \$ 110 | 0.6 |
| | Chancellor's Office Expenses | 8.45 | \$ IIU | 0,6 |
| 10 | Rationale: Restore institutional memberships that lapsed due to budget crisis | | | |
| | ····· | 0.45 | ć | - 0 |
| | llum an Dessures Anniust | 9.45 | \$ 25 | 5,0 |
| 11 | Human Resources Analyst Rationale: Restore position eliminated during the budget crisis | | | |
| | nationale. Nestore position eliminated daring the budget enois | 9.82 | \$ 115 | 5,0 |
| | Part-time Graphic Designer and Contract design work | | | |
| 12 | Rationale: Increase staff to meet demand from colleges and district services | | | |
| | | 9.82 | \$ 43 | 3,2 |
| 4.2 | Trustee Expenses | | | |
| 13 | Rationale: Provide funding for trustee professional development | 10.09 | \$ 13 | 3,0 |
| | Part-time Electronic Media Specialist | 10.03 | - I3 | 5,0 |
| 14 | Rationale: Increase staff to meet demand from colleges and district services | | | |
| | | 10.91 | \$ 30 | 0 0 |
| | Public Relations Specialist | 10.91 | ې 30 | 0,8 |
| 15 | Rationale: Restore position eliminated during the budget crisis | | | |
| | , | 11.55 | \$ 96 | 6,1 |
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