What happens here matters.

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QUICK FACTS 2017-18

Administrators/Managers

Jose Vargas, Vice President Dr. Lori Fasbinder, Dean Pat Alvano, Director of Support Services Christine Gascon, Executive Director, AEP

Faculty/Staff

Administrators:	4
Full-Time Faculty and Counselors:	9
Part-time Faculty and Counselors:	198
Support Staff:	48

Sites and Class Sections¹

Sites Served: 41 Class Sections: 675

Budget

Total Expenses:	\$10,164,296
Categorical Fund Expenses:	\$3,806,173
General Fund Expenses:	\$6,358,123

Student Achievements and Services

High School Graduates ² :	64
GED/HiSET Earners ² :	155
Course Completions ³ :	14,037
Certificates of Program Completion ² :	766
CASAS Learning Gains ⁴ :	3,478
Counseling Sessions ⁵ :	5,263
Assessments ⁵ :	1,355
Job Placement Assistance ⁶ :	18
Transition to College Credit ⁷	634

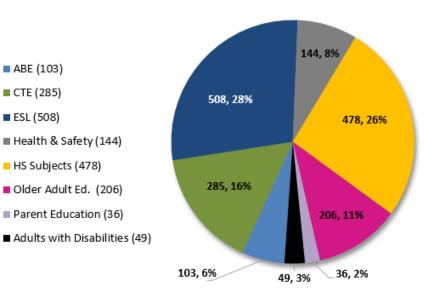
Headcount and Enrollment

Unduplicated Headcount8: 10.302 Full-time Equivalent Students¹ (factored FTES): 1,870

Student Demographics8

Ethnicity		Age Gender		der		
African-American	2.71%	Under 18	7.91%	Female	55.18%	
American-Indian	1.09%	18-21	9.84%	Male	44.78%	
Asian	12.85%	22-34	30.81%			
Hispanic/Latino	48.43%	35-44	16.81%			
Pacific Islander	0.57%	45-54	13.35%			
White	26.29%	55-64	8.56%		- <	
Other/Not Reported	8.06%	65+	12.7%			

FTES By Department⁹



Our Mission

ABE (103) ■ CTE (285)

ESL (508)

The mission of the continuing education division is to offer a variety of free, noncredit classes, programs, and services that enable students to maximize their potential by acquiring the necessary technical and academic skills to reach their personal, educational, and career goals so they can benefit from, and contribute to, a changing American society as productive, active members of their communities.

Sources

- ¹ EMT & FTES factor of 1.0351
- ² CEADM02—Career Development & College Preparation
- ³ CEADM01
- ⁴TOPSpro Enterprise (Payment Points 2017 Report)
- ⁵ SARS
- ⁶ OEC Staff

- ⁷ Research Data Warehouse
- 8CEADM03
- ⁹Unfactored FTES—EMT