RSCCD: CBT Project for Educational Master Plan Development Services – Project Timeline

October 2023 – March 2024 (Revised 10.03.23)

	Oct – Dec 2023			Jan – Feb 2024		Feb – Mar 2024		Apr – June 2024 [RSCCD Work]
Phases	**Phase I** Planning Integration & Discovery Phase			**Phase II** Data Portfolio Development & Planning Assumptions		**Phase III** Goal-Setting & Next Steps Planning Draft Documents complete March 31	CBT PROJECT COMPLETES 3/31/24 Final Report Due	Participatory Governance Review *April-May* Board Approval June Production • Graphics • Photos • Digital & print docs
Activities	**Oct**	**Nov**	**Dec**	**Jan**		**Feb**	**Mar**	**June-August**
Activity 1 Enhanced Districtwide Integrated Planning								Develop Implementation & Monitoring Process
Activity 2 RSCCD Comprehensive Master Plan (CMP)				**Goal Setting**				
Activity 3 District Services and Operations (DSO) Plan						**Goal Setting**	**Final edits due 3/22**	Plan Updates: • Facilities • Technology • Staffing
Activity 4a SAC Educational Master Plans (EMP)						**Goal Setting**	**Final edits due 3/22**	Plan "roll-out"
Activity 4b SCC Educational Master Plans (EMP)						**Goal Setting**	**Final edits due 3/22**	Plan "roll-out"