

# **RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT**

2323 N. Broadway, Santa Ana, California 92706

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## **Budget Allocation and Planning Review Committee**

### **Agenda for November 18, 2009**

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Minutes – October 21, 2009 Meeting
3. Budget Update
  - 2009-10
  - 2010-11
  - Property Taxes
  - LAO Fiscal Outlook Report
4. Accreditation / Follow-up on site visit – November 17, 2009
5. State Budget Updates
  - November 10, 2009 Sacramento Bee Article
  - November 12, 2009 email from Erik Skinner
6. FTES Update
7. BAPR Workgroup Update and Notes – November 4, 2009 Meeting
8. Other

**Next BAPR Committee Meetings:** (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)  
January 13, 2010

**Next BAPR Work Group Meetings:** (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)  
January 6, 2010