

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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## Budget Allocation and Planning Review Committee

### Agenda for November 19, 2008

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of the September 24, 2008 and October 22, 2008 BAPR Committee Minutes
3. 2008-09 State Budget Updates
  - CCLC Update #23 – November 11, 2008
  - CCLC Update #22 – November 7, 2008
  - CCLC Update #21 – October 28, 2008
  - CCLC Update #20 – October 10, 2008
  - CCLC Update #19 – October 8, 2008
  - Erik Skinner email – November 18, 2008 –Mid-year Budget Cuts
4. 2008-2009 Mid-Year Cuts
  - 2008-2009 Special Session Update – November 17, 2008
  - Santa Ana College Credit and Non-Credit Cuts
  - Santiago Canyon College Credit and Non-Credit Cuts
  - CCLC Estimated Impact of Proposed Special Session Cuts
5. FTES Update
  - 08-09 FTES Target Comparison with Actual
6. Work Group Meeting
  - Notes and Handouts from November 12, 2008 meeting
7. Other

**2008-09 BAPR Committee Meetings:** (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)

New dates: January 14, 2009, February 18, 2009 and March 25, 2009

**2008-09 BAPR Work Group Meetings:** (Garden Grove Room-DO 2:30 p.m. – 4:00 p.m.)

New dates: January 7, 2009?, February 11, 2009 and March 18, 2009