

# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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## **Budget Allocation and Planning Review Committee**

### **Agenda for March 19, 2008**

District Office – Executive Conference Room #114

1:30 – 3:00

- 1) Welcome
- 2) Approval of Minutes from January 23, 2008
- 3) State Budget Update
- 4) 2008-09 Budget Assumptions
  - Action – Recommendation to the Chancellor
- 5) 2008-09 Budget Calendar
  - Action – Approval of the Budget Calendar
- 6) Enrollment Update
- 7) Work Group Update
  - Meeting Notes – March 12, 2008
  - Next Work Group Meeting: **May 14, 2008 – 2:30 – 4:00** – Garden Grove Room
- 8) Other

**2007-08 BAPRC meetings:** (Executive Conference Room #114; 1:30 – 3:30 pm)

May 28, 2008

June 11, 2008