

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

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Budget Allocation and Planning Review Committee

Agenda for May 13, 2009

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome

2. Approval of the April 29, 2009 BAPR Committee Minutes

3. Budget – 2009/10 Tentative
 - Erik Skinner e-mail May 11, 2009 Budget Update
 - Scott Lay e-mail May 07, 2009 DOF: Education could see \$3.6 billion cut
 - Scott Lay e-mail May 12, 2009 League Alert: AB 1095: Fulltime Faculty
 - SAC Bee Article May 12, 2009 Governor projects deficit could reach \$21.3 billion
 - School Services of California Update Governor Acknowledges a \$21.3 billion budget gap

4. Accreditation Update

5. BAPR Workgroup Notes

6. Other

2008-09 BAPR Committee Meetings: (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)
June 10, 2009

2008-09 BAPR Work Group Meetings: (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)
June 3, 2009