

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

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Budget Allocation and Planning Review Committee

Agenda for October 21, 2009

District Office – Executive Conference Room #114

1:30 – 3:00

1. Welcome
2. Approval of BAPRC Minutes – September 23, 2009 Meeting
3. RSCCD Adopted Budget 2009-10
4. RSCCD Board of Trustees 2009-10 Vision Statement and Goals
5. SAC/SCC/DO Reductions
6. State Budget Updates
 - ARRA and State Categorical Funding by District
 - Certification of Assurances – SFSF and ARRA
 - Categorical Funding 2009-10
 - Statement of General Fund Cash Receipts and Disbursements – California State Controller John Chiang – October 2009 Summary Analysis
7. FTES Update
8. Membership – BAPR Committee and BAPR Workgroup
9. BAPR Workgroup Update and Notes – October 14, 2009 Meeting
10. Other

Next BAPR Committee Meetings: (Executive Conference Room #114 - DO; 1:30 p.m.–3:00 p.m.)

November 18, 2009

January 13, 2010

Next BAPR Work Group Meetings: (Garden Grove Room – DO; 2:30 p.m.–4:00 p.m.)

November 4, 2009

January 6, 2010