



RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

District Office

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**Budget Allocation and Planning Review
Workgroup**

Agenda for February 9, 2011

Topics for Review/Discussion

- 1) Budget Allocation Model
 - a) SB361 Revenue Allocation Simulations

- 2) Other

Upcoming Work Group Meetings: (2:30 - 4:00, SCC-SC-133 Science Center)

- March 9, 2011

Upcoming BAPRC Meetings: (2:00 - 3:30, Board Room #107, DO) (attention time change due to Libby Fuller's Retirement Party)

- February 23, 2011

Work Group Members: Peter Hardash, Jose Vargas, Paul Foster, Steve Kawa, Noemi Kanouse, Gina Huegli, Thao Nguyen, Ed Ripley, Nga Pham and Jeff McMillan