



# RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

District Office

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## Budget Allocation and Planning Review Workgroup

### Agenda for July 14, 2010

#### Topics for Review/Discussion

#### 1. RSCCD Budget Allocation Model(BAM)

➤ Discuss Models from other Community College Districts

1. Chabot-Las Positas Community College District
2. Coast Community College District
3. Contra Costa Community College District
4. Foothill-De Anza Community College District
5. Kern Community College District
6. Los Angeles Community College District
7. Los Rios Community College District
8. North Orange County Community College District
9. Riverside Community College District
10. San Bernardino Community College District
11. San Diego Community College District
12. San José/Evergreen Community College District
13. Ventura County Community College District

#### 2. OEC Center Funding Status

#### 3. BAPR Workgroup meeting notes- June 2, 2010

#### 4. Other

#### **Upcoming Work Group Meetings:** (2:30 – 4:00, Executive Conference Room #114, DO)

- August 11, 2010
- September 15, 2010

#### **Upcoming BAPRC Meetings:** (1:30- 3:30, Executive Conference Room #114, DO)

- July 28, 2010
- August 25, 2010

**Work Group Members:** Peter Hardash, Jose Vargas, Paul Foster, Steve Kawa, Noemi Kanouse, Gina Huegli, Thao Nguyen, Ed Ripley, Nga Pham and Jeff McMillan