

About the Bond Oversight Committee

Measure E received resounding support from local residents in 2002. Under Proposition 39, the Rancho Santiago Community College District Board of Trustees was responsible for appointing an independent Bond Oversight Committee within 60 days of the verified election results. Committee members serve as volunteers and are not compensated for their service. They serve two-year terms but may not exceed two consecutive terms. No committee member may be an employee of the college district or officials, vendors, contractors, or consultants of the college district. By law, the committee must include a representative from a taxpayers association, a member of the business community, an active member of a senior citizen's organization, an enrolled student in the college district, a member of the college district's foundation or another support organization, and two members representing each college from the community at large.

All projects and activities under review by the Oversight Committee support the facility master plans for each campus and the district operations center. The committee will disband when all bond proceeds are spent and/or all projects funded by the bond proceeds have been completed.

Bond Oversight Committee meetings are held three times per year at the district operations center in the Board room. Meetings open to the public. Learn more about Prop 39, the Bond Oversight Committee, and future meetings at www.rscsd.org.

Rancho delivers! Letter from the Chair



Once again, the projects funded under Measure E, the \$ 337 M bond measure approved by voters in 2002, are on schedule and budget. Facility improvements and expansion are critical to the delivery of the college district's higher education programs. Take pride in knowing that through your vote, many future generations of adults will benefit from quality instruction, enabling them to transfer to four-year universities, earn associate degrees and advance in their careers through training and professional certificates.

This year, the college district completed many major initiatives - opening two new educational facilities, the addition of a parking lot and soccer fields, as well as a massive grading project to prepare for future buildings and parking. This report provides an overview of the projects that were completed this year and those are on-schedule for completion soon.

The Bond Oversight Committee is pleased to report full compliance with all Measure E requirements, including regular project updates and comprehensive financial reports on all expenditures.

Thank you for your continued confidence in the work of the Bond Oversight Committee, the Board of Trustees, and the administration of the college district. As a representative of the Orange County Taxpayers Association, I am proud to have served this past year as the Chair of the Bond Oversight Committee and to give my time and expertise to such a worthwhile cause. Rest assured that the college district has exercised prudent use of your tax dollars for the betterment of our community.

Robert Odle
Orange County Taxpayers Association
Chair
Bond Oversight Committee 2006



2323 North Broadway
Santa Ana, CA 92706

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Keeping the Promise

2006 Bond Oversight Committee Report

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Keeping the Promise

2006 Bond Oversight Committee Report

2007 Bond Oversight Committee

At the December 2006 meeting, the Bond Oversight Committee elected new officers and approved the appointments proposed by the Chancellor. The Bond Oversight Committee members for 2007 were also ratified by the Rancho Santiago Board of Trustees.

OFFICERS

Darin Woinarowicz, Chair

Vice President, Planning & Security, Orange County Teachers Federal Credit Union

Chip Ahlswede, Co-Chair

Member, Orange County Taxpayers Association & Managing Director, Schubert Flint Public Affairs

MEMBERS

James A. (Tony) Ellis

Representative, Santa Ana College Foundation & Senior Vice President and Manager, Citizens Business Bank, Santa Ana Business Financial Center

Michael Weisman

Representative, Santiago Canyon College Foundation & Partner/president, DGWB Advertising & Communications

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Lan Quoc Nguyen

Member, Garden Grove Unified School District Board of Education & Attorney, Lan Quoc Nguyen & Associates

Pearl Soria Raya

Activity Coordinator, Southwest Senior Center

Lauren Cunningham

Student, Santiago Canyon College

Luis Torres

Student, Santa Ana College

2006 Bond Oversight Committee – Dedicated Service

The Chairman, the Rancho Santiago Community College District Board of Trustees, the Chancellor and staff of the college district, extend special thanks to the 2006 Bond Oversight Committee for their dedication and responsible action.

OFFICERS

Robert Odle, Chair

Orange County Taxpayers Association & President, Odle & Associates

Patricia Garcia-Velasquez, Co-Chair

Representative, Santa Ana College Foundation & President of LUPAT Corp., DBA Realty & Continental Financial Services

MEMBERS

Jim Adams

Council representative, LA/OC Building & Construction Trade Councils

Larry L. Means

Santa Ana College Foundation & Member, Kiwanis Club of Santa Ana

Michael Weisman

Santiago Canyon College Foundation & Partner/president, DGWB Advertising & Communications

Pearl Raya

Activities Coordinator, Southwest Senior Center

Lauren Cunningham

Student, Santiago Canyon College

Luis Torres

Student, Santa Ana College

Keeping the Promise Your tax dollars at work

The college district has been a good steward of your tax dollars, maximizing every available opportunity to save money and stretch resources. For instance, dirt removed from Santiago Canyon College (SCC) to level the new soccer fields was shipped to Santa Ana College (SAC) and used to level the foundation of the Exercise Science Building. Debris from the demolition site on College Avenue was recycled and used as base material for a new parking lot at SAC.

Despite sound fiscal management efforts, some projects at each campus and the district operations center will not be completed under Measure E. Construction materials, labor, and the cost of land has escalated beyond initial projections. The slow plan approval process through the Division of the State Architect has delayed projects six months to a year or more, adding unanticipated costs. Below is an overview of the priority projects funded by Measure E. In past years, Measure E funded the construction of the Orange Education Center, the Student Services/Admissions building at SCC, and land acquisition for the expansion of both campuses.



Digital Media Center

The Digital Media Center (DMC), an educational facility of Santa Ana College and an economic development program of the college district, opened in August 2006 – less than two years from the date of the groundbreaking. The two-story 28,000-square-foot facility features classrooms specially equipped for digital media art instruction, a 10,000 square-foot TV production studio, and Orange County's only business incubator for the digital media industry, an innovative effort that fosters the growth of new businesses in this niche.

A \$13.5 M project, the DMC was funded by Measure E and a \$1.6 M grant from the U.S. Department of Commerce/Economic Development Administration. The City of Santa Ana donated the land, making the DMC the first new building in the emerging Bristol Redevelopment Corridor.

Through courses offered at the DMC, students work toward university transfer, two-year college degrees and vocational certificates in television production, broadcast journalism, television scriptwriting, computer graphics, 3D animation, digital media arts, digital media freelance and digital media post-production. Short-term business courses are also offered on-site for professional growth and business development. The DMC's business incubator offers a dynamic workspace for 10 to 15 emerging digital media companies.



Santiago Canyon College Library

In September 2006, Santiago Canyon College (SCC) opened a new 40,000-square-foot, two-story Library. The Library accommodates 100,000 books and offers 13 group study rooms, a bibliographic instruction lab, more than 75

computer workstations and a copy, print and self-check out station. At nearly \$15 M, the Library was funded by Measure E and state capital outlay funds.

The SCC Library has become an invaluable resource for local residents and families. Residents with an Orange City Library card check out books, videos, CDs and other resources at no charge. The Library is open six days per week for student and community use.



SAC-Orange County Sheriff's Regional Training Academy

Progress continued on the Santa Ana College (SAC)-Orange County Sheriff's Regional Training Academy, which is on schedule to open for classes and ongoing officer training by fall 2007. The new Academy, which is triple the size of the previous training complex, will enable the college/Sheriff's Department to serve more than 800 Academy recruits, as well as expand weekend and evening education and training opportunities for existing law enforcement officers.

The 53,000-square-foot Academy, situated on 15 acres of land donated by the City of Tustin, is the first educational facility to open at Tustin Legacy - the former Marine Corps Air Station. The facility includes: classrooms, lecture halls, training yards, an auditorium/gymnasium, a physical fitness obstacle course, and offices.



New Soccer Fields

As part of a massive grading project, Santiago Canyon College (SCC) successfully completed two new soccer fields – just in time for the opening of the fall 2006 season, enabling the athletic teams to practice on competition-quality turf. These fields, paid for by your tax dollars, provided the ideal practice and training ground for our award-winning Women's Soccer Team, which won the state championship, was named the state's top academic team, and placed 2nd overall in the nation.



Your investment in new community college facilities also benefits local youth soccer associations, which use the fields evenings and weekends for practices and tournaments.

Santa Ana College Athletic Facilities

The campus opened a new Weight Lifting Pavilion, adjacent to the track, gym and athletic facilities. In addition, the Exercise Science/Locker Room



opened in May 2007. The new 22,000-square-foot facility, funded by Measure E, (earthquake seismic retrofitting paid for by state construction funds) includes classrooms, locker room facilities for men and women, conference rooms, faculty offices, and athletic equipment storage areas.

Other Accomplishments

Santa Ana College

- Electronic marquee
- Parking lot
- Structure demolition and infrastructure work along College Avenue
- Renovation projects campus-wide



Santiago Canyon College

- Electronic marquee
- Massive grading project
- Groundbreaking for the Coastkeeper Demonstration Garden, situated on land purchased by Measure E funds



District Operations Center

- Technology upgrades to unify student information, payroll, accounting and hardware/software system



Measure E Issuances Complete

2003	\$ 96,125,000.00
2005	\$ 119,999,867.25
2006	\$ 120,875,132.75
Total	\$337,000,000

Bond Expenditures

Beginning Balance, unspent bond proceeds, as of July 1, 2005	\$ 133,212,395
Bond Proceeds	\$ 53,559,299
Original Issue Premium	5,470,846
Deposit to Escrow Account for Advance Refunding	(53,395,323)
Total Proceeds	5,634,822
Bond Issuance Costs	(620,324)
Net Bond Proceeds	5,014,498
Miscellaneous Income	54,921
Interest Income	4,848,309
Total Available	143,130,123

Project Expenditures:

<i>Santa Ana College</i>	
Renovation of 14 Buildings	\$ 1,372,664
Campus Infrastructure	1,699,179
Centennial Education Center Renovation	119,646
Athletic Fields	20,515
Land Acquisition	17,452
Women's Locker Room	2,384,034
Public Safety Institute	5,650,694
Digital Media	8,797,267
Parking Structure	556,512
Total Expenditures for Santa Ana College	20,617,963

<i>Santiago Canyon College</i>	
Infrastructure	3,192,113
Site Acquisition	1,032,109
Learning Resource Center	3,972,864
Student Service/Classroom Building	12,878
Science/Math Building	320,051
Parking Facilities	21,675
Total Expenditures for Santiago Canyon College	8,551,690

<i>Rancho Santiago Community College District Building (District)</i>	
Telephone/Computer Upgrade	7,102,001
Total Expenditures for District	7,102,001
Total Project Expenditures	36,271,654

Ending Balance, unspent bond proceeds, as of June 30, 2006 \$ 106,858,469

FOR THE PERIOD FROM JULY 1, 2005 THROUGH JUNE 30, 2006