



KEEPING THE PROMISE TO VOTERS

Citizens' Bond Oversight Committee Annual
REPORT TO THE COMMUNITY

2010-2011



RANCHO SANTIAGO

COMMUNITY COLLEGE DISTRICT

Santa Ana College • Santiago Canyon College



Rancho Santiago Community College District

Rancho Santiago Community College District (RSCCD) is the fourth largest of California's 72 community college districts based on the number of credit and non-credit students. The district serves a population of more than 768,000 residents and encompasses 24 percent of Orange County's total area (193 square miles). RSCCD's instructional programs include university transfer, associate degree, and professional certificate programs. Students also attend classes to master skills needed for career entry and advancement.

The district serves about 25,000 students at its two main college campuses and off-site instructional facilities, as well as another 19,000 students at two adult education centers. Most students live or work in Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district's facilities include: Santa Ana and Santiago Canyon Colleges, the District Operations Center, the Digital Media Center, the Regional Fire Technology Center, the Santa Ana College Orange County Sheriff's Regional Training Academy, and the Orange and Centennial Education Centers.

Last year, the district awarded 3,727 associate degrees, professional certificates and certificates of achievement. In addition, more than 2,919 students transferred to University of California, California State University and private or out-of-state institutions.

Additionally, the college district plays a vital role in economic and workforce development by offering an array of free or affordable educational opportunities to small business owners and entrepreneurs. RSCCD is one of the largest employers in central Orange County with more than 2,900 employees. Learn more about the college district at www.rsccd.edu.

Students Reap Rewards from New and Renovated Facilities

A Letter from the 2011 Chair

Measure E continues to deliver on the commitment made to voters in 2002 to utilize voter-approved bond funds for the construction and modernization of instructional facilities district-wide. Thanks to our voters who willingly invested in their community colleges, students are reaping rewards today from state-of-the-art instructional facilities and renovated classrooms.

As the chair of the 2011 Citizens' Bond Oversight Committee, I am pleased to report that the district continues to receive excellent ratings on all independent financial and compliance audits pertaining to the expenditure of Measure E bond funds. The independent auditors have, once again, verified that all bond funds have been expended on appropriate Measure E projects.

The Rancho Santiago Community College District continues to make sound fiscal decisions, maximizing the benefits of the \$337 million general obligation bond. Whenever possible, state funding and innovative partnerships are sought to stretch construction dollars even further. Such was the case with the Santiago Canyon College Science Center, which was partially funded by state-provided construction funds.

It is gratifying to see the cumulative effects of the investment of Measure E-provided funds on Santa Ana College, Santiago Canyon College, and their educational centers. Facility modernization and new construction are critical to the delivery of higher education programs to continue to meet community needs. Thanks for your support of Measure E. Future generations of students will benefit from upgraded facilities that enhance student success.

The Citizens' Bond Oversight Committee is pleased to report full compliance with all Measure E Proposition 39 requirements.

Sincerely,



Robert Odle, Chair



Independently Appointed Citizens' Bond Oversight Committee

Measure E was presented to the electorate under the provision of Proposition 39 which requires that RSCCD appoint an independent Citizens' Bond Oversight Committee. The nine-member Citizens' Bond Oversight Committee holds public meetings to review project plans and to ensure all bond funds are being used for capital projects not administrative, faculty or staff salaries.

Committee members serve as uncompensated volunteers for terms of two years, and may not exceed two consecutive terms. No committee member may be a college district employee or official, or a vendor, contractor, or consultant of the college district. By law, the committee must include at minimum: 1) a representative from a taxpayers' association; 2) a member of the business community; 3) an active member of a senior citizens' organization; 4) an enrolled student in the college district; and 5) a member of the college district's foundation or another support organization. Two members, representing each college from the community at large, are also appointed by the Board. Citizens' Bond Oversight Committee meetings are held three times per year and are open to the public. To learn more, visit www.rscdd.edu/cboc.





2010 Citizens' Bond Oversight Committee

Lan Quoc Nguyen, Esq., Chair

SAC Community-at-Large Member

Alex Flores, Co-Chair

SAC Student Government Member

MEMBERS:

John Acosta • Support Organization – SAC Foundation Member

Gloria Alvarado • Senior Citizens' Organization Member

Shelly Berryman • Business Organization Member

Linda Boone • Support Organization – SCC Foundation Member

Colton Long • SCC Student Government Member

Robert Odle • Taxpayers' Organization Member

Darin Woinarowicz • SCC Community-at-Large Member

2011 Citizens' Bond Oversight Committee

Robert Odle, Chair

Taxpayers' Organization Member

Carol Smith, Co-Chair

Business Organization Member

MEMBERS:

Philip L. Hummel, IV • SCC Community-at-Large Member

Jasmine Ordaz • SAC Student Representative

Rachel Ann Bulosan • SCC Student Representative

Ken Purcell • Support Organization - SAC Foundation Member

Steven M. Smith • SAC Community-at-Large Member

Dean Strenger • Support Organization – SCC Foundation Member

William E. Thornton • Senior Organization Representative

For further information, please contact the vice chancellor of business operations and fiscal services at (714) 480-7340 or hardash_peter@rscdd.edu.

Rancho Santiago Community College District has received consistently high ratings on all independent financial and compliance audits for efficient use of Measure E resources.



2010-2011 Achievements

Santa Ana College Early Childhood Education Center

The new 18,200-square-foot facility accommodates 178 infants, toddlers, and preschool children, as well as some 100 students enrolled in the college's Human Development program. The \$8.78 million project includes a cluster of four cottage-inspired buildings with a total of 12 classrooms for different age groups. The project also contains two college classrooms and faculty offices on the second floor of a central administration building.

Santa Ana College Centennial Education Center (CEC)

Measure E funds assisted with expansion and modernization of the 30-year-old kitchen at CEC's Child Development Center. Additional infrastructure improvements, including plumbing, electrical, painting, carpeting, rain gutters, and roofing occurred throughout the center.

Santiago Canyon College Science Center

The new 60,000-square-foot facility allows the college to offer a comprehensive science and engineering curriculum, adding microbiology, organic chemistry, and engineering to its course offerings. Special features of the \$36.2 million project include 12 state-of-the-art laboratories, six large lecture classrooms, and an auditorium seating more than 180, as well as faculty offices. Measure E funds paid for 67 percent of this project; the remainder was covered by state-provided funds.

Santiago Canyon College Parking Lot

A new parking lot was completed between Newport Blvd. and Santiago Canyon Rd. with nearly 1,000 additional parking spaces. The project included lighting, landscaping, and accessible parking spaces.



District-Wide Technology Upgrades

- **Hardware/Software System** – A comprehensive administrative technology solution integrating student records/admissions, fiscal operations and human resources.
- **Phone System** – Installed a Voice over Internet Protocol (VOIP) system at all facilities.



The new Humanities Building at Santiago Canyon College is currently under construction.

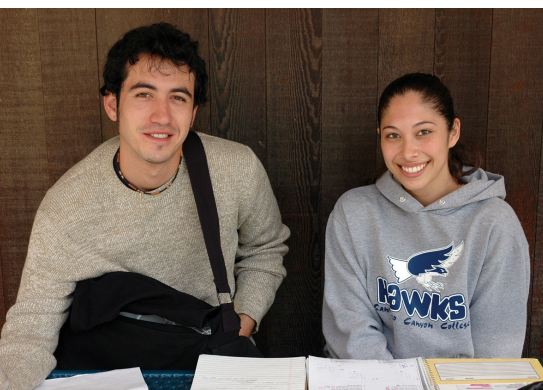
Current Projects

SANTA ANA COLLEGE

- **Campus Perimeter Beautification Projects** – Architects have developed conceptual drawings for gateways to campus, as well as unifying architectural and landscaping elements for the interior of campus. Work will get under way in late 2012.
- **Campus Entries** – New entries into campus are in the planning stage. They will include the Washington Ave., Bristol St., and 17th St. entrances.
- **Soccer Field** – Plans for a new soccer field with synthetic turf are currently at the Division of the State Architect (DSA) awaiting review and approval.

SANTIAGO CANYON COLLEGE

- **Athletics and Aquatics Center** – Construction is under way on the 72,200-square-foot center that will include three indoor basketball courts, a swimming pool, fitness center, locker rooms, strength lab, training facilities and offices. The facility will cost \$22.3 million to complete.
- **Humanities Building** – Construction is under way on the 97,500-square-foot Humanities Building that will house the college's English, Humanities, Modern Languages, Social Science Departments, as well as the Writing Center and Honors Program. The building, which will include 37 classrooms and a 290-seat lecture hall, will cost \$36.1 million to complete.
- **Loop Road and New Entrance** – Work is under way on the new campus loop road, a new campus entry off of Chapman Ave., and adding a traffic light on Santiago Canyon Rd. to facilitate students entering and exiting the campus.





SANTA ANA

C O L L E G E

Completed Projects

NEW CONSTRUCTION

- **Classroom Building** – A 16-room, 24,000-square-foot multi-disciplinary facility.
- **Digital Media Center** – The 28,000-square-foot facility offers instructional space for TV/video production, digital media arts, digital music, and more. The facility also houses the county's only digital media business incubator.
- **Exercise Science Complex** – A 22,000-square-foot facility with locker rooms, classrooms, conference rooms, equipment storage and distribution areas, and faculty offices. The project included remodeling the training room, converting a portion of the gymnasium into a strength training lab, and constructing a new weightlifting pavilion.
- **Orange County Sheriff's Regional Training Academy** – A 53,000-square-foot facility offers training for new recruits and existing law enforcement officers through the college's criminal justice program in collaboration with the Orange County Sheriff's Department. Exterior lighting was added to the obstacle training course to expand use of facilities.
- **Parking Lot and Lighting** – Added 198 parking spaces on land acquired with Measure E funds near the new Maintenance and Operations Building.
- **Softball Field, Concession Stand and Dugout** – New facilities support the college's athletics and instructional program.
- **Tennis Courts** – Resurfaced existing courts and added new ones.
- **Electronic Marquee** – Keeps the community and students informed.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds.

UPGRADES AND MODERNIZATION

- **American Disability Act (ADA) Improvement** – Campus-wide ADA improvements, including an access ramp in front of Cook Gymnasium and baseball complex.
- **Demolition of the Former Child Development Center** – The old center at the corner of 17th St. and College Ave. has been demolished making way for the construction of the new soccer field.
- **Cook Gymnasium Sprinklers and Restroom Addition** – Added safety feature and ADA-compliant restroom facilities. A new gymnasium floor has also been completed.
- **Fire Water, Sewer and Gas Line Repairs and Improvements** – Essential infrastructure upgrades are complete.
- **Land Acquisition** – Land was acquired along College Ave. to allow for completion of college’s master plan.
- **Renovation** – A range of improvements campus-wide to **Phillips Hall, Art Building, Dunlap Hall**, some **restroom** facilities, **Library, Administration Building, Auto Diesel/Welding Building, Cook Gymnasium**, and **Johnson Center**.





Santiago Canyon College

Completed Projects

NEW CONSTRUCTION

- **Library/Learning Resource Center** – A 40,000-square-foot facility that can accommodate 10,000 volumes. The facility also includes study locations, computer lab and training areas.
- **Orange Education Center** – A 92,500-square-foot education and training center offering adult basic education, GED, business skills and other courses that lead to career advancement or enrollment at a community college.
- **Parking Lots and Lighting** – Two parking lots have been added to support enrollment growth.
- **Soccer Field and Scoreboard** – New facilities to support the college’s athletics and instructional programs. Local youth soccer groups also use this field year-round.
- **Softball Field, Scoreboard and Dugout** – New facilities to support the college’s athletics and instructional programs.
- **Student Services and Instruction Building** – A 30,000-square-foot building with large classrooms. The building also houses admissions, financial aid and other student support services.
- **Electronic Marquee** – Keeps the community and students informed.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds.

UPGRADES AND MODERNIZATION

- **Land Acquisition** – Land was acquired to allow for completion of college’s master plan.
- **Landscaping and Grading for Future Buildings**



Measure E Project Summary

June 30, 2011

	Allocated Budget	Project Expenses 2002-2010	PROJECT EXPENDITURES BY CATEGORY 2010-2011							Total Expended	Total Project Expenses
			Site Acq., Dev. & Planning	Program & Proj. Mgmt	Construction Design	Construction (Indirect)	Construction (Direct)	Equipment			
SANTA ANA COLLEGE											
Renovation of Buildings	\$ 11,473,717	8,408,531			18,711	234,751	1,565		255,027	8,663,558	
Renovate Campus Infrastructure	22,758,043	19,177,267	3,696	174,162	10,080	142,347	714,524		1,044,809	20,222,076	
Child Care/Classroom-Centennial Ed Center	6,843,895	1,029,099		38,136	4,097	128,399	470,860		641,492	1,670,591	
Renovate & Expand Athletic Fields	4,554,000	2,743,863	6,141	95,904	14,234	85,829	295,947		498,055	3,241,918	
Design/Construct New Math & Science Building	3,181,264								-	-	
Design/Construct Child Development Center	15,296,044	8,404,466		175,433	11,782	50,606	1,434,779	258,607	1,931,207	10,335,673	
Design/Construct Women's Locker Room	14,461,116	14,363,251				52,213			52,213	14,415,464	
Design Sheriff's Training Facility	29,154,099	29,121,136				750			750	29,121,886	
Design/Construct Digital Media Center	14,021,036	13,998,854				1,052			1,052	13,999,906	
Design/ Construct Parking Structure	8,741,972	2,044,802			2,153				2,153	2,046,955	
SAC Improvements/Enhancements	12,000,000				271,104	960	29,799		301,863	301,863	
TOTAL SANTA ANA COLLEGE	142,485,186	99,291,269	9,837	483,635	332,161	696,907	2,947,474	258,607	4,728,621	104,019,890	
SANTIAGO CANYON COLLEGE											
SCC Infrastructure	36,258,601	29,494,635	10,932	238,564	203,233	340,442	2,154,006		2,947,177	32,441,812	
Design/Construct Arts, Humanities & Social Science Bldg.	35,128,950	2,797,599		845,862	314,005	518,957	5,387,835		7,066,659	9,864,258	
Design/Construct Gymnasium Building/Pool Complex	22,262,000	1,884,526		670,443	311,331	503,330	3,115,287		4,600,391	6,484,917	
Design/Construct Math & Science Center	30,161,245	22,499,611			25,217	10,681	1,706,717	744,805	2,487,420	24,987,031	
Construct Additional Parking Facilities	1,192,017	1,047,212							-	1,047,212	
TOTAL SANTIAGO CANYON COLLEGE	125,002,813	57,723,583	10,932	1,754,869	853,786	1,373,410	12,363,845	744,805	17,101,647	74,825,230	
DISTRICT OPERATIONS											
Replace Aging Telephone & Computer Network	14,567,443	13,844,675	-	-	-	-	-	13,109	13,109	13,857,784	
Total Current Projects	\$ 282,055,442	170,859,527	20,769	2,238,504	1,185,947	2,070,317	15,311,319	1,016,521	21,843,377	192,702,904	
Total Closed Out Projects	\$ 81,096,892	81,096,892									
Unallocated Bond Refunding	\$ 1,522,183										
Measure E Bond Program	\$ 364,674,517	251,956,419									



Balance Sheet

June 30, 2011

REVENUE BOND CONSTRUCTION FUND MEASURE E BOND PROGRAM

ASSETS

Cash in County Treasury	\$	98,927,758
Interest Receivable		78,215
Due from Component Units		0
Prepaid Expenses		149,446
TOTAL ASSETS	\$	99,155,419

LIABILITIES AND FUND BALANCE

LIABILITIES

Accounts Payable	\$	1,171,273
TOTAL LIABILITIES		1,171,273

FUND BALANCE

Designated for Special Purposes		97,984,146
TOTAL FUND BALANCE		97,984,146

TOTAL LIABILITIES AND FUND BALANCE	\$	99,155,419
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RSCCD BOARD OF TRUSTEES

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RANCHO SANTIAGO
COMMUNITY COLLEGE DISTRICT

2323 NORTH BROADWAY • SANTA ANA, CA 92706-1640



SANTA ANA
COLLEGE



Santiago
Canyon
College

www.rsccd.edu



NONDISCRIMINATION POLICY

The Rancho Santiago Community College District complies with all Federal and state rules and regulations and does not discriminate on the basis of ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, or physical or mental disability, or on the basis of these perceived characteristics or based on association with a person or group with one or more of these actual or perceived characteristics. This holds true for all students who are interested in participating in educational programs and/or extracurricular school activities. Harassment of any employee/student with regard to ethnic group identification, national origin, religion, age, sex, race, color, ancestry, sexual orientation, or physical or mental disability, or on the basis of these perceived characteristics or based on association with a person or group with one or more of these actual or perceived characteristics is strictly prohibited. Inquiries regarding compliance and/or grievance procedures may be directed to District's Title IX Officer and/or Section 504/ADA Coordinator. RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion, 2323 N. Broadway, Santa Ana, CA 92706, 714-480-7489