

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT (RSCCD)**

**2323 North Broadway, #107**

**Santa Ana, CA 92706**

**Board of Trustees**

**(Regular meeting)**

**Monday, January 14, 2019**

**MINUTES**

**1.0 PROCEDURAL MATTERS**

1.1 Call to Order

The meeting was called to order at 4:33 p.m. by Mr. Phillip Yarbrough. Other members present were Ms. Claudia Alvarez, Mr. John Hanna, Mr. Zeke Hernandez, Mr. Larry Labrado, Ms. Nelida Mendoza, and Ms. Elizabeth Weber. Ms. Arianna Barrios was not in attendance due to a business commitment.

Administrators present during the regular meeting were Ms. Tracie Green, Dr. John Hernandez, Mr. Peter Hardash, Mr. Enrique Perez, Dr. Linda Rose, and Dr. Raúl Rodríguez. Ms. Anita Lucarelli was present as record keeper.

1.2 Pledge of Allegiance to the United States Flag

The Pledge of Allegiance was led by Mr. Michael Toledo, Interim Chief, Rancho Santiago Community College District Safety & Security.

1.3 Approval of Additions or Corrections to Agenda

It was moved by Ms. Alvarez and seconded by Mr. Labrado to approve a revised pages for Item 3.16 (Amendment #3 to Classroom Lease with 2000 Chapman Inc.) and two revised pages for Item 6.3 (PPL Dialogue with Board of Trustees regarding Chancellor Search and Approval of Timeline, Chancellor Search Role Definitions, Candidate Profile, and Institutional Profile /Documents). The motion carried with the following vote: Aye – Ms. Alvarez, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. Student Trustee Weber's advisory vote was aye.

1.4 Public Comment

Ms. Madeline Grant and Mr. Jose Vargas spoke regarding Item 6.1 (Management/ Academic Personnel).

1.5 Approval of Minutes

It was moved by Ms. Mendoza and seconded by Mr. Hernandez to approve the minutes of the meeting held December 10, 2018. The motion carried with the following vote: Aye – Ms. Alvarez, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. Student Trustee Weber’s advisory vote was aye.

1.6 Approval of Consent Calendar

It was moved by Mr. Labrado and seconded by Ms. Weber to approve the recommended action on the following items (as indicated by an asterisk on the agenda) on the Consent Calendar. The motion carried with the following vote: Aye – Ms. Alvarez, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. Student Trustee Weber’s advisory vote was aye.

3.1 Approval of Memorandum of Understanding (MOU) with Magnolia Science Academy–Santa Ana

The board approved the MOU with Magnolia Science Academy-Santa Ana as presented.

3.2 Approval of Memorandum of Agreement between Los Angeles Community College District–Los Angeles Trade Tech College and RSCCD on behalf of Santa Ana College (SAC) Community Services Program

The board approved the contract between Los Angeles Community College–Los Angeles Trade Tech College and RSCCD on behalf of Santa Ana College Community Services Program.

3.3 Approval of Educational Affiliation Agreement Renewal with Bright Star Speech and Language Services

The board approved the educational affiliation agreement renewal with Bright Star Speech and Language Services located in Santa Ana, California as presented.

3.4 Approval of Educational Affiliation Agreement with Reach Therapy Services

The board approved the educational affiliation agreement with Reach Therapy Services located in Escondido, California as presented.

3.5 Approval of Educational Affiliation Agreement with Learning Tree Therapy

The board approved the educational affiliation agreement with Learning Tree Therapy located in Long Beach, California as presented.

3.6 Approval of Educational Affiliation Agreement Renewal with Progress Speech and Language Center

The board approved the educational affiliation agreement renewal with Progress Speech and Language Center with facilities located in Orange County, California as presented.

1.6 Approval of Consent Calendar (cont.)

3.7 Approval of Standard Inter-Agency Instructional Services Agreement Renewal with Tustin Police Department

The board approved the standard inter-agency instructional services agreement renewal with the Tustin Police Department located in Tustin, California as presented.

3.8 Approval of Revised Educational Affiliation Agreement Renewal with Placentia-Yorba Linda Unified School District

The board approved the revised educational affiliation agreement renewal with Placentia-Yorba Linda Unified School District located in Placentia, California as presented.

3.9 Approval of Marketing and Digital Media Services with Interact Communications for Santa Ana College Career Education Programs

The board approved the Marketing and Digital Services with Interact Communications for SAC Career Education programs as presented.

3.10 Approval of Professional Services Agreement with PGINET Consulting

The board approved the professional services agreement with PGINET Consulting as presented.

3.11 Approval of Digital Advertising Services with Twenty Fifth Hour Communications, Inc.

The board approved digital advertising services with Twenty Fifth Hour Communications, Inc.

3.12 Approval of Proposed Revisions for 2018-2019 Santiago Canyon College (SCC) Catalog Addendum and/or 2019-2020 Catalog

The board approved the proposed revisions for the 2018-2019 SCC catalog addendum and/or the 2019-2020 catalog as presented.

3.13 Approval of Standard Professional Services Agreement with Vital Link Orange County

The board approved the standard professional services agreement with Vital Link Orange County located in Tustin, California, as presented.

3.14 Approval of Standard Professional Services Agreement with Kristine Clarke

The board approved the standard professional services agreement with Kristine Clarke located in Laguna Niguel, California, as presented.

3.15 Approval of Standard Professional Services Agreement with Jo Wen Wu, Ph.D.

The board approved the standard professional services agreement with Dr. Jo Wen Wu located in Irvine, California, as presented.

1.6 Approval of Consent Calendar (cont.)

3.16 Approval of Amendment #3 to Classroom Lease with 2000 Chapman Inc.

The board approved Amendment #3 to the classroom lease with 2000 Chapman Inc. for the extension of the lease of classroom and office space for the period of February 1, 2019, to January 31, 2021, as presented.

4.1 Approval of Payment of Bills

The board approved payment of bills as submitted.

4.2 Approval of Budget Increases/Decreases and Budget Transfers

The board approved budget increases, decreases and transfers from November 16, 2018, to January 2, 2019.

4.3 Approval of Hiring an Independent Audit Firm

The board approved hiring of Vavrinek, Trine, Day & Co., LLP for auditing services for the 2018-2019 fiscal year audit and authorized the Vice Chancellor of Business Operations/Fiscal Services to enter into the contract agreement on behalf of the district as presented.

4.4 Approval of Agreement with Architecture 9 PLLLP for On-Call Architectural Design Services for Various Facility Improvement Projects District-wide

The board approved the agreement with Architecture 9 PLLLP for on-call architectural design services for various facility improvement projects district-wide as presented.

4.5 Approval of agreement with Architectural Testing, Inc. for Building Enclosure Commissioning Services for Johnson Student Center at Santa Ana College

The board approved the agreement with Architectural Testing, Inc. for building enclosure commissioning services for the Johnson Student Center at SAC as presented.

4.6 Approval of Agreement with Architectural Testing, Inc. for Building Enclosure Commissioning Services for Russell Hall Replacement (Health Sciences Building) at Santa Ana College

The board approved the agreement with Architectural Testing, Inc. for building enclosure commissioning services for the Russell Hall Replacement at SAC as presented.

4.7 Approval of Agreement with Sindoni Consulting & Management Services, Inc. for Commissioning Consulting Services for Johnson Student Center at Santa Ana College

The board approved agreement with Sindoni Consulting & Management Services, Inc. for commissioning consulting services for the Johnson Student Center at SAC as presented.

1.6 Approval of Consent Calendar (cont.)

4.8 Approval of Agreement with Sindoni Consulting & Management Services, Inc. for Commissioning Consulting Services for Russell Hall Replacement (Health Sciences Building) at Santa Ana College

The board approved the agreement with Sindoni Consulting & Management Services, Inc. for commissioning consulting services for the Russell Hall Replacement at SAC as presented.

4.9 Approval of Agreement with Sindoni Consulting & Management Services, Inc. for Commissioning Consulting Services for Science Center at Santa Ana College

The board approved the agreement with Sindoni Consulting & Management Services, Inc. for commissioning consulting services for the Science Center at SAC as presented.

4.10 Approval of Amendment to Agreement with Stephen Payte DSA Inspections, Inc. for On-Call Inspector of Record Services for Various Facility Improvement Projects

The board approved the amendment to the agreement with Stephen Payte DSA Inspections, Inc. for on-call inspector of record services for various facility improvement projects as presented.

4.11 Approval of Agreement with Architecture 9 PLLLP for Architectural/Engineering Design Services for Information Technology Services (ITS) Copper Wire Project at Santa Ana College

The board approved the agreement with Architecture 9 PLLLP for architectural/engineering design services for ITS copper wire project at SAC as presented.

4.12 Ratification of Agreement with Architectural Testing, Inc. for Building Enclosure Commissioning Services for Science Center at Santa Ana College

The board ratified the agreement with Architectural Testing, Inc. for building enclosure commissioning services for the Science Center at SAC as presented.

4.13 Ratification of Agreement with MTGL, Inc. for Geotechnical Testing, Special Inspections, and Environmental Consultant Services for Johnson Student Center at Santa Ana College

The board ratified the agreement with MTGL, Inc. for geotechnical testing, special inspections, and environmental consultant services for the Johnson Student Center at SAC as presented.

4.14 Rejection of all Bids for Bid #1359 for Child Development Center Painting and Maintenance Phase 2 at Santa Ana College

The board rejected all bids for Bid #1359 for Child Development Center Painting and Maintenance Phase 2 at SAC as presented.

1.6 Approval of Consent Calendar (cont.)

4.15 Rejection of all Bids for Bid #1360 for Barrier Removal Paper Towel Dispenser Replacement at Santiago Canyon College

The board rejected all bids for Bid #1360 for Barrier Removal Paper Towel Dispenser Replacement at SCC as presented.

4.16 Approval of Agreement with Cambridge West Partnership, LLC for Information Technology Consulting Services

The board approved the agreement with Cambridge West Partnership, LLC as presented.

4.17 Approval of Purchase Orders

The board approved the purchase order listing for the period November 11, 2018, through December 8, 2018.

5.1 Approval of Resource Development Items

The board approved budgets, accepted grants, and authorized the Vice Chancellor of Business Operations/Fiscal Services or his designee to enter into related contractual agreements on behalf of the district for the following:

- Child Care Access Means Parent in School (CCAMPIS-SAC) \$ 199,979  
Year 1 (District)
- Child Care Access Means Parents in School (CCAMPIS-SCC) \$ 58,149  
Year 1 (District)
- Disabled Students Programs & Services (DSPS) – \$ 4,491  
*Augmentation (SAC)*
- Early Head Start – Year 5 (District) \$1,904,495
- Zero Textbook Cost (ZTC) Degree Equity Champion Grant \$ 2,000  
(SAC)

5.2 Approval of Sub-Agreements between RSCCD and Foothill-DeAnza, Yuba and Santa Clarita Community College Districts to Award 2018-2019 Deputy Sector Navigator Grants to Host Colleges/District in State of California

The board approved the sub-agreements and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into related contractual agreements on behalf of the district.

1.6 Approval of Consent Calendar (cont.)

- 5.3 Approval of First Amendments to Sub-Agreements between RSCCD and Allan Hancock Joint, Cerritos, Chaffey, Coast, Contra Costa, Desert, Foothill-DeAnza, Grossmont-Cuyamaca, Lake Tahoe, Long Beach, Los Angeles, Los Rios, Merced, MiraCosta, Ohlone, Peralta, Rio Hondo, San Bernardino, San Diego, San Francisco, San Joaquin Delta, San Luis Obispo County, San Mateo, Santa Clarita, Sequoias, Shasta-Tehama-Trinity Joint, Sierra Joint, Sonoma County Junior, South Orange County, Southwestern, State Center, Victor Valley, and Yosemite Community College Districts for 2018-2019 Deputy Sector Navigator Grants awarded to Host Colleges/Districts in State of California

The board approved the first amendments to the sub-agreements and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into related contractual agreements on behalf of the district.

- 5.4 Approval of First Amendments to Sub-Agreements between RSCCD and Butte-Glenn Community College District for 2018-2019 Deputy Sector Navigator Grants

The board approved the first amendments to the sub-agreements and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into related contractual agreements on behalf of the district.

- 5.5 Approval of First Amendment to Sub-Agreement between RSCCD and WestEd for Data Science Tools Grant

The board approved the first amendment to the sub-agreement and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into a related contractual agreement on behalf of the district.

- 5.6 Approval of First Amendments to Sub-Agreements between RSCCD and Educational Results Partnership and The Research and Planning (RP) Group for Data Science Tools Grant

The board approved the first amendments to the sub-agreements and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into related contractual agreements on behalf of the district.

- 5.7 Approval of First Amendment to Sub-Agreement between RSCCD and California State University Fullerton Auxiliary Services Corporation for Strong Workforce Program Regional Funds Initiative

The board approved the first amendment to the sub-agreement and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into a related contractual agreement on behalf of the district.

- 5.8 Approval of Hyatt Regency Huntington Beach Hotel Contract

The board approved the agreement and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into a related contractual agreement on behalf of the district.

1.6 Approval of Consent Calendar (cont.)

5.9 Approval of Service Agreement between RSCCD and Amanda Romero

The board approved the agreement and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into a related contractual agreement on behalf of the district.

5.10 Approval of Amendment to 2019 Designation of Specific Day, Weeks, or Months of Observance Which Relate to the Educational Mission of the District

The board approved an amendment to the 2019 designation of specific days, weeks, or months of observance which relate to the educational mission of the district by adding January 27, 2019, to the existing May 2, 2019, date listed for the International Holocaust Day on the abovementioned document.

5.11 Approval of First Amendment to Sub-Agreement between RSCCD and Think Together for Adult Education Program (Assembly Bill 104)

The board approved the first amendment to the sub-agreement and authorized the Vice Chancellor, Business Operations/Fiscal Services or his designee to sign and enter into a related contractual agreement on behalf of the district.

**2.0 INFORMATIONAL ITEMS AND ORAL REPORTS**

2.1 Report from the Chancellor

Dr. Raúl Rodríguez, Chancellor, provided a report to the board.

2.2 Reports from College Presidents

The following college representatives provided reports to the board:

Dr. John Hernandez, President, Santiago Canyon College  
Dr. Linda Rose, President, Santa Ana College

NOTE: At the April 24, 2017, board meeting Ms. Barrios asked that the enrollment reports presented by the college presidents be attached to the minutes.

2.3 Report from Student Trustee

Ms. Weber provided a report to the board.

2.4 Reports from Student Presidents

The following student representatives provided a report to the board on behalf of the Associated Student Government (ASG) organization:

Ms. Breanna Ceja, Student President, Santa Ana College  
Mr. Theodore Moreno, Student Vice President, Santiago Canyon College



2.5 Report from Classified Representative

There was no representation from classified staff.

2.6 Reports from Academic Senate Presidents

The following academic senate representatives provided reports to the board:

Mr. Michael DeCarbo, Academic Senate President, Santiago Canyon College  
Ms. Monica Zarske, Academic Senate President, Santa Ana College

2.7 Informational Presentation on the Governor's Proposed Budget

Mr. Hardash provided a status report on the Governor's proposed budget to the board.

2.8 Reports from Board Committee Chairpersons and Representatives of the Board

Mr. Labrado provided a report on the January 10, 2019, Board Facilities Committee meeting.

Mr. Hernandez provided a report on the January 10, 2019, Orange County Community College Legislative Task Force meeting.

**3.0 INSTRUCTION**

All items were approved as part of Item 1.6 (Consent Calendar).

**4.0 BUSINESS OPERATIONS/FISCAL SERVICES**

All items were approved as part of Item 1.6 (Consent Calendar).

**5.0 GENERAL**

Items 5.1 through 5.11 were approved as Part of Item 1.6 (Consent Calendar).

5.12 Board Member Comments

Ms. Alvarez thanked the chancellor for organizing a board retreat on January 18 and 19. Although she is unable to attend the retreat, Ms. Alvarez plans to write a letter regarding items on the retreat agenda.

Ms. Alvarez announced that as chairperson of the Board Safety & Security Committee, she has called a meeting on February 6, 2019, at 5:30 p.m. at the district office.

Ms. Alvarez thanked ASG representatives for their reports and encouraged them to communicate with upperclassmen after they graduate on items the ASG has been working on at their respective colleges.

5.12 Board Member Comments (cont.)

Mr. Hanna expressed appreciation to board members for approving Item 5.10 (Amendment to 2019 Designation of Specific Day, Weeks, or Months of Observance Which Relate to the Educational Mission of the District). He indicated that two dates are internationally recognized as Holocaust Remembrance Day: January 27, 2019 has been recognized by the United Nations as International Holocaust Remembrance Day, commemorating the liberation of the Auschwitz-Birkenau concentration and death camp; and May 2, 2019 is also internationally recognized as Holocaust Remembrance Day, corresponding to the 27th day of Nisan on the Hebrew calendar. That date marks the anniversary of the Warsaw Ghetto uprising.

Mr. Hanna expressed disappointment that Congress has not taken action to assist those affected by the Deferred Action for Childhood Arrivals (DACA).

Mr. Yarbrough asked that the meeting be closed in memory of Leonardo Garcia, a RSCCD employee for 13 years.

Mr. Yarbrough announced the board will be having a retreat on January 18 and 19, 2019. The retreat will include items on Guided Pathways and establishment of board goals.

Mr. Yarbrough indicated he plans to meet with ironworkers on January 15 regarding the district's apprenticeship program, tour the SAC Orange County Sheriff's Academy with a representative from Sheriff Don Barnes' office on January 16, participate in a conference call for an Association of Community College Trustees' Advisory Committee on Public Policy and Advocacy meeting on January 25, and attend the Board Safety & Security Committee meeting on February 6.

Dr. Rodriguez reported the following will be discussed in closed session:

Conference with Real Property Negotiators (pursuant to Government Code Section 54956.8)

Property: Centennial Education Center/Centennial Park  
2900 W. Edinger Avenue, Santa Ana, California  
Agency Negotiators: Raúl Rodríguez, Chancellor, Rancho Santiago Community College District  
Negotiating Parties: City of Santa Ana  
Under Negotiation: Price and Terms of Payment

**RECESS TO CLOSED SESSION**

The board convened into closed session at 5:40 p.m. to consider the following items:

1. Public Employment (pursuant to Government Code Section 54957[b][1])
  - a. Full-time Faculty
  - b. Part-time Faculty
  - c. Classified Staff
  - d. Student Workers
  - e. Professional Experts
  - f. Educational Administrator Appointments
    - (1) Dean, Instruction and Student Services
  - g. Chancellor Appointment

2. Conference with Labor Negotiator (pursuant to Government Code Section 54957.6)

Agency Negotiator: Tracie Green, Vice Chancellor, Human Resources  
Employee Organizations: Faculty Association of Rancho Santiago Community College District (FARSCCD)  
California School Employees Association (CSEA), Chapter 579  
California School Employees Association, Chapter 888  
Continuing Education Faculty Association (CEFA)  
Unrepresented Management Employees

3. Conference with Real Property Negotiators (pursuant to Government Code Section 54956.8)

Property: Centennial Education Center/Centennial Park  
2900 W. Edinger Avenue, Santa Ana, California  
Agency Negotiators: Raúl Rodríguez, Chancellor, Rancho Santiago Community College District  
Negotiating Parties: City of Santa Ana  
Under Negotiation: Price and Terms of Payment

Ms. Weber left the meeting at this time.

**RECONVENE**

The board reconvened at 6:27 p.m.

**Closed Session Report**

Mr. Hernandez reported during closed session the board discussed real property negotiations and took no action.

**Public Comment**

There were no public comments.

**6.0 HUMAN RESOURCES**

**6.1 Management/Academic Personnel**

It was moved by Ms. Alvarez and seconded by Mr. Labrado to approve the following action on the management/academic personnel docket. The motion carried with the following vote: Aye – Ms. Alvarez, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

- Approve 2018-2019 Cabinet Permanent Annual Salary Schedule
- Approve 2018-2019 Management Permanent Annual Salary Schedule
- Approve Employment Agreements
- Approve Appointments
- Approve Appointments/Changes of Assignment
- Approve Interim Appointments
- Approve 2019 CEFA Hourly Step Increases

6.1 Management/Academic Personnel (cont.)

- Ratify Resignations/Retirements
- Approve Additional 2018-2019 Contract Extension Days
- Approve Beyond Contract/Overload Stipends
- Approve Adjusted Beyond Contract/Overload Stipends
- Approve 2019 Spring CEFA Hourly Column Changes
- Approve Part-time/Hourly New/Rehires
- Approve Non-paid Interns

6.2 Classified Personnel

It was moved by Ms. Alvarez and seconded by Mr. Labrado to approve the following action on the classified personnel docket. The motion carried with the following vote: Aye – Ms. Alvarez, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

- Approve Changes in Grade
- Approve New Appointments
- Approve Professional Growth Increments
- Approve Out of Class Assignments
- Approve Changes in Position
- Approve Leaves of Absence
- Ratify Resignations/Retirements
- Approve Temporary to Hourly Ongoing Assignments
- Approve Temporary Assignments
- Approve Changes in Temporary Assignment
- Approve Additional Hours for Ongoing Assignments
- Approve Substitute Assignments
- Approve Miscellaneous Positions
- Approve Instructional Associates/Associate Assistants
- Approve Community Service Presenters and Stipends
- Approve Student Assistant Lists

6.3 PPL, Inc. Dialogue with Board of Trustees regarding Chancellor Search and Approval of Timeline, Chancellor Search Role Definitions, Candidate Profile, and Institutional Profile Documents

PPL, Inc. discussed with the Board of Trustees the documents as presented, adjusted the documents as determined by the board, and it was moved by Ms. Alvarez and seconded by Ms. Mendoza to approve the final documents. The motion carried with the following vote: Aye – Ms. Alvarez, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough.

Dr. Rodríguez left the meeting prior to discussion of Item 6.3.

Mr. Hanna left the meeting during the discussion of Item 6.3 because he wasn't feeling well.

6.4 Authorization for Board Travel/Conferences

It was moved Ms. Alvarez and seconded by Mr. Labrado to authorize the submitted conference and travel by a board members. The motion carried with the following vote: Aye – Ms. Alvarez, Ms. Barrios, Mr. Hanna, Mr. Hernandez, Mr. Labrado, Ms. Mendoza, and Mr. Yarbrough. (Note: This item had been voted on before Mr. Hanna left the meeting.)

7.0 ADJOURNMENT

The next regular meeting of the Board of Trustees will be held on Monday, February 4, 2019.

There being no further business, Mr. Yarbrough declared the meeting adjourned at 7:34 p.m., in memory of Mr. Leonardo Garcia who worked for Santa Ana College for 13 years and passed away unexpectedly on December 8, 2018. Mr. Garcia is the father of the head coach for the SAC Dons Cross Country Team, Miriam Mitzel.

Respectfully submitted,

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Raúl Rodríguez, Ph.D.  
Chancellor

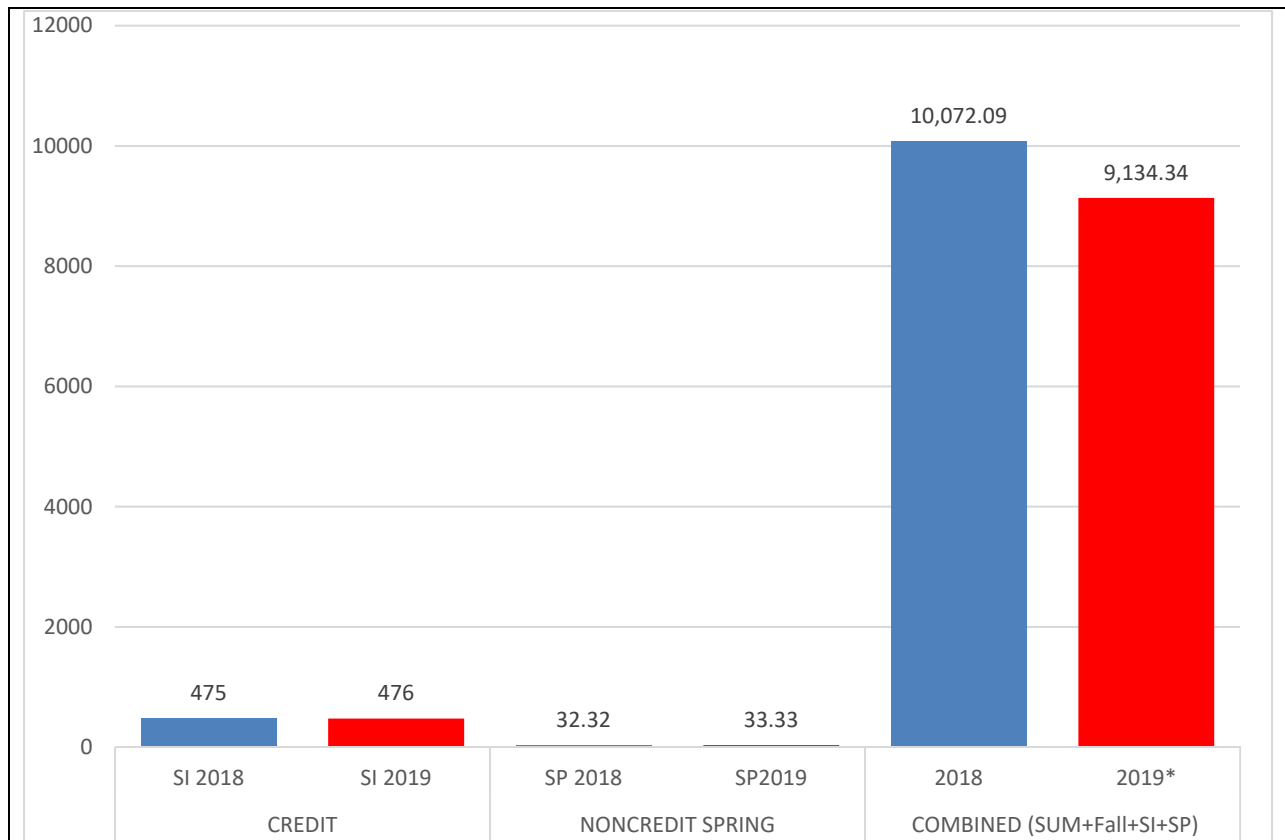
Approved: \_\_\_\_\_  
Clerk of the Board

Minutes approved: February 4, 2019



## SAC 2018/2019 Spring Intersession Enrollment Report

Date: 01/10/19



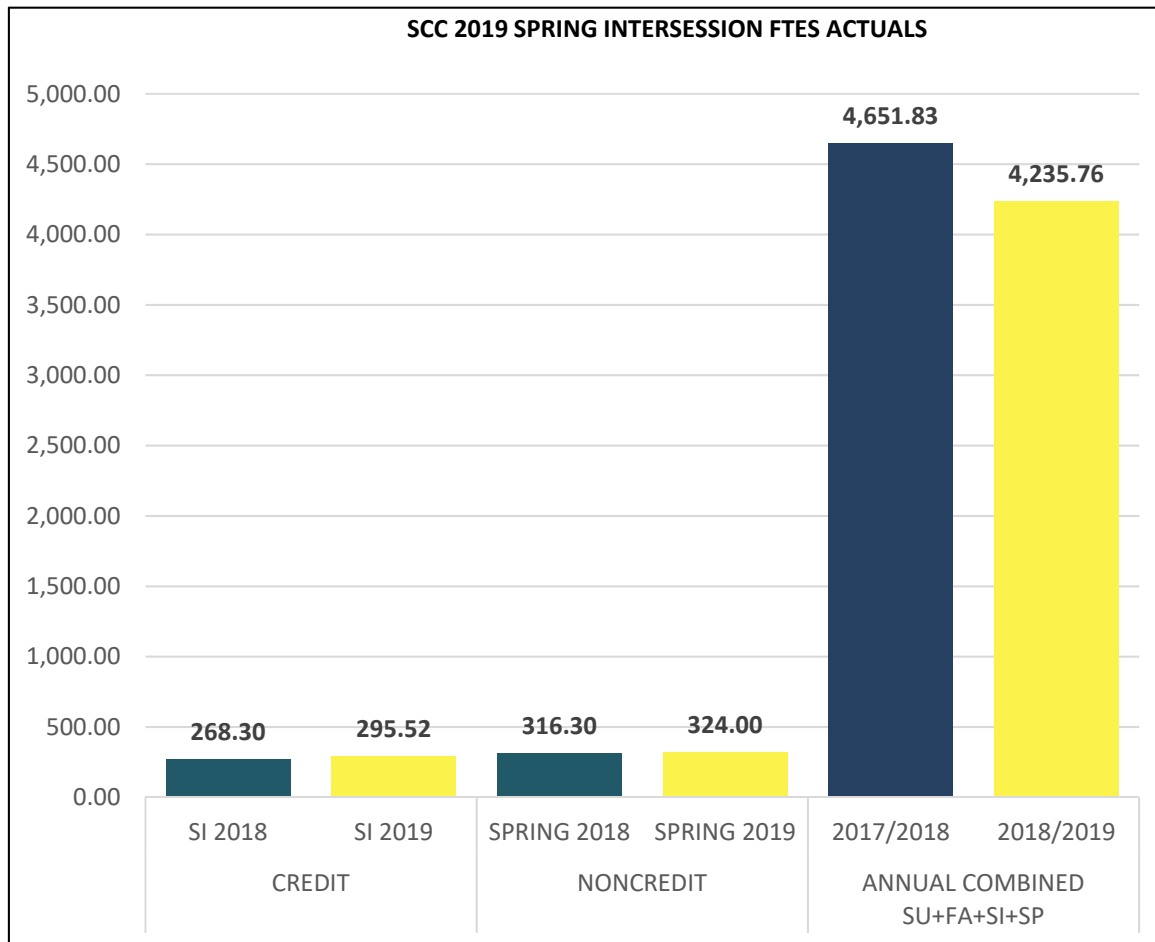
### FTES Target

Terms	2018/2019	DIFF	PCT
Credit SI Target	515.00		
Credit SI Projection	515.00	0.00	0%
Noncredit SP Target	2221.00		
Noncredit SP Projection	2221.00	0.00	
Annual Target*	18743.00		
Annual Projection*	18743.00	0.00	0%

\* Accounts for summer shift of 942.24 FTES to the 17/18 year from 18/19 which reduces the combined total compared to last year

**SCC 2018/2019 ENROLLMENT REPORT**

1/11/2019



**FTES TARGETS**

TERMS	2018/2019	DIFF	PCT
Credit SI Target	269.81		
Credit SI Projection	295	25.19	9%
Noncredit Spring Target	1152		
Noncredit Spring Projection	1152	0	0%
Annual Target*	7900.81		
Annual Projection*	7900.81	0	0%

NOTES:

\*Accounts for summer shift of 450.66 FTES to the 2017/2018 year from 2018/2019 which reduces the Annual Combined Total compared to last year.