



# 2013-2014 Citizens' Bond Oversight Committee Annual Report to the Community





# Rancho Santiago Community College District

Rancho Santiago Community College District (RSCCD) is one of the largest of California's 72 community college districts based on the number of credit and non-credit students. The district serves a population of more than 768,000 residents and encompasses 24 percent of Orange County's total area (193 square miles). RSCCD's instructional programs include university transfer, associate degree, and professional certificate programs. Students also attend classes to enhance skills needed to prepare them for the workforce.

During 2013-2014, the district served about 55,500 students at its two main college campuses and off-site educational facilities, as well as another 28,600 students at two adult education centers. Most students live or work in Santa Ana, Garden Grove, Anaheim Hills, Tustin, Orange, Villa Park and portions of Irvine. The district's facilities include: Santa Ana College, Santiago Canyon College, the Digital Media Center, the Santa Ana College Orange County Sheriff's Regional Training Academy, Orange Education Center, Centennial Education Center, and the District Office.

In 2012-2013, the district awarded 5,940 associate degrees, professional certificates and certificates of achievement. In addition, more than 2,944 students transferred to University of California, California State University and private or out-of-state colleges.

Additionally, the college district plays a vital role in economic and workforce development by offering a range of free or low-cost educational opportunities to small business owners and entrepreneurs. RSCCD is one of the largest employers in central Orange County with 3,910 full- and part-time employees. For more information about the college district, visit [www.rscdd.edu](http://www.rscdd.edu).

# Measure E Helps Prepare Students and the Community for the Future

## *A Letter from the Citizens' Bond Oversight Committee*



The Citizens' Bond Oversight Committee (CBOC) is pleased to present the 2013-2014 Annual Report highlighting the achievements made on the progress of the Measure E construction and renovation projects.

As your local representatives, it is our responsibility to oversee the expenditure of bond funds as approved by the Rancho Santiago Community College District (RSCCD) Board of Trustees, and to ensure that the bond proceeds are spent only for the purposes set forth in Measure E. At each meeting of the CBOC, the district's management and staff have provided comprehensive information about the progress of construction projects and costs for all bond-related projects.

As the co-chair of the 2014 CBOC, I am happy to report that the district continues to receive excellent ratings on all independent financial and compliance audits pertaining to the expenditure of Measure E bond funds. In 2013-2014, the independent auditors have, once again, verified that all bond funds have been expended on appropriate Measure E projects.

With this report, the CBOC members assure the community that Measure E bond expenditures have been spent properly, and only for projects identified in the bond measure and that no monies were used unlawfully for teacher and/or administrative salaries or other operating expenses. The Citizens' Bond Oversight Committee is pleased to report full compliance with all Measure E Proposition 39 requirements.

The district continues to adhere not only to the intent, but also to the spirit of Measure E exercising diligent stewardship of the funds. The CBOC also appreciates the support and commitment of the community to help provide quality instructional facilities and state-of-the-art classrooms for our students.

Sincerely,

A handwritten signature in black ink that reads "Carol Chaney". The signature is written in a cursive style.

Carol Chaney, Co-Chair

# Independently Appointed Citizens' Bond Oversight Committee

Measure E was presented to the electorate under the provision of Proposition 39 which requires that RSCCD appoint an independent Citizens' Bond Oversight Committee (CBOC). The nine-member Citizens' Bond Oversight Committee holds public meetings to review project plans and to ensure all bond funds are being used for capital projects not administrative, faculty or staff salaries.

The CBOC keeps the public informed concerning RSCCD's expenditure of revenues received from the sale of Measure E bonds authorized by the voters in the November 2002 general election. The CBOC ensures that:

- Bond revenues are expended only for the construction and renovation of college and district facilities.
- No bond revenues are expended for any teacher or administrative salaries or other district operating expenses.

Committee members serve as uncompensated volunteers for terms of two years, and may not exceed two consecutive terms. No committee member may be a college district employee or official, or a vendor, contractor, or consultant of the college district. By law, the committee must include at minimum: 1) a representative from a taxpayers' association; 2) a member of the business community; 3) an active member of a senior citizens' organization; 4) an enrolled student in the college district; and 5) a member of the college district's foundation or another support organization. Two members, representing each college from the community at large, are also appointed by the Board. Citizens' Bond Oversight Committee meetings are held three times per year and are open to the public. For more information, visit [www.rscdd.edu/cboc](http://www.rscdd.edu/cboc).



# 2013 Citizens' Bond Oversight Committee

**Robert H. Odle, Chair**

Taxpayers' Association Representative

**Carol Chaney, Co-Chair**

Business Organization Representative

**MEMBERS:**

**Luis Vargas** • SAC Student Representative

**Matt Blake** • SCC Student Representative

**Vacant** • SAC Community-at-Large Representative

**Philip L. Hummel, IV** • SCC Community-at-Large Representative

**Ken Purcell** • Support Organization - SAC Foundation Representative

**Dean Strenger** • Support Organization - SCC Foundation Representative

**William Emra Thornton** • Senior Organization Representative

# 2014 Citizens' Bond Oversight Committee

**Carol Chaney, Co-Chair**

Business Organization Representative

**MEMBERS:**

**Luis Vargas** • SAC Student Representative

**Matt Blake** • SCC Student Representative

**Vacant** • SAC Community-at-Large Representative

**Philip L. Hummel, IV** • SCC Community-at-Large Representative

**Ken Purcell** • Support Organization - SAC Foundation Representative

**Dean Strenger** • Support Organization - SCC Foundation Representative

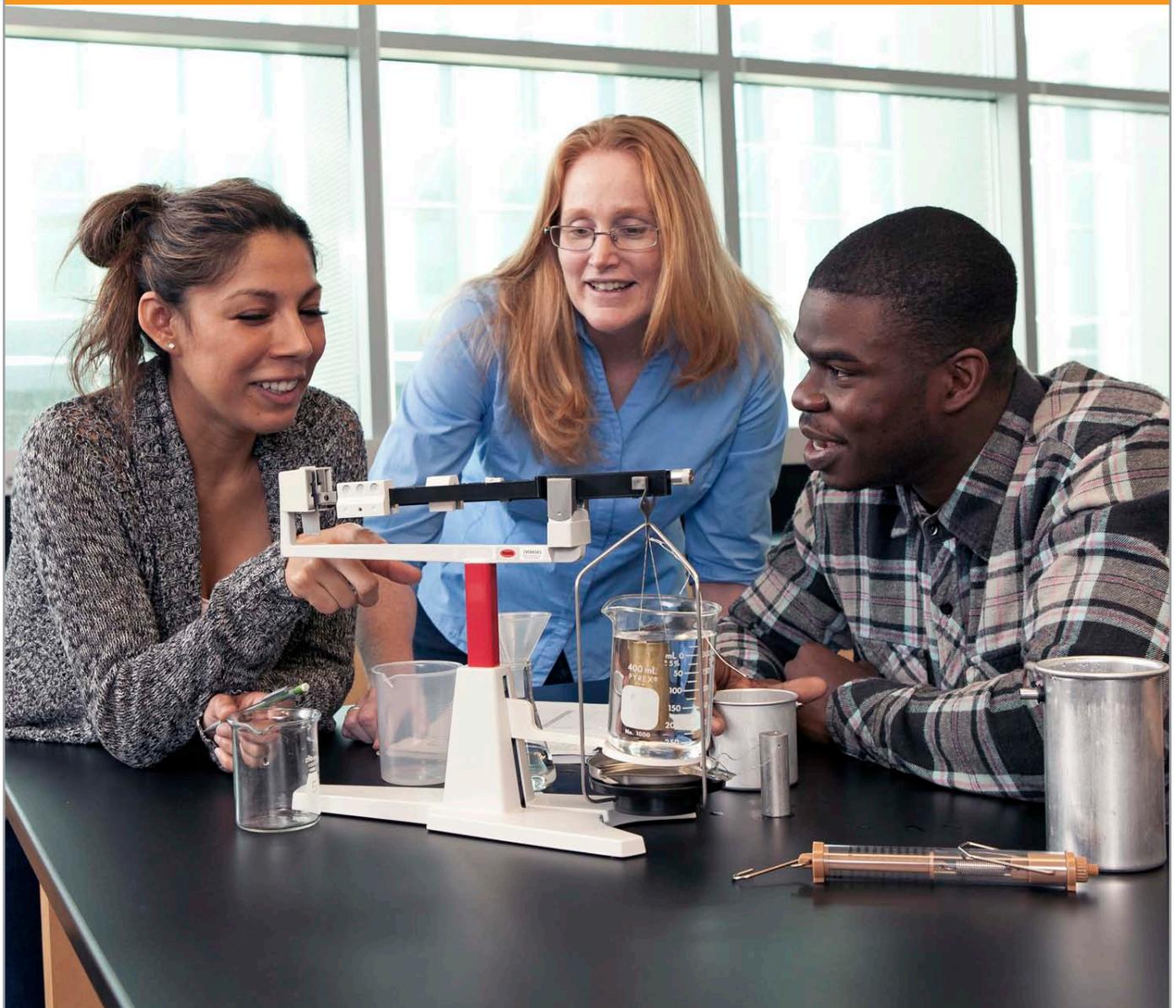
**William Emra Thornton** • Senior Organization Representative

**Vacant** • Taxpayers' Association Representative

**Nelida Mendoza Yanez** • Board of Trustees Liaison (Non-Voting Position)

For further information, please contact the vice chancellor of business operations and fiscal services at (714) 480-7340.

Thanks to the community for its support and commitment to helping provide quality instructional facilities and state-of-the-art classrooms to benefit our students for years to come.



# 2013-2014 Achievements

## **Santa Ana College Campus Perimeter Beautification Projects**

This project renovated and unified all campus entrances, including Bristol St., 17th St., Washington Ave., and Pacific Ave. The entrances feature new signage, landscaping, walls, and pedestrian pathways. Parking lots on the campus perimeter were also resurfaced. The project is complete.

## **Santa Ana College Cook Gymnasium**

The renovation included replacement of the building's front steps, front doors, improvements to two classrooms, and exterior painting and was completed in October 2013.

## **Santiago Canyon College Athletic Field Fencing and Netting**

Installation of the new sports netting and fencing around the renovated softball and soccer fields. This project was completed in June 2014.





# Current Projects

## SANTA ANA COLLEGE

- **Dunlap Hall** – Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all levels, as well as providing two new elevators and a stair tower. Existing restrooms will be remodeled to increase capacity and correct accessibility compliance standards. The new elevator tower will increase elevator capacity and replace an outdated elevator.
- **Planetarium** – Construction began in March 2014 to add architectural features to showcase the building, as well as focusing on American Disabilities Act (ADA) upgrades including the construction of new restrooms. Office space in the Planetarium will be repurposed for use by the Veterans Resource Center. Due to termite damage, a structural redesign of the plans was forwarded to the Division of State Architect for additional approval. Completion is targeted for January 2015.
- **Parking Lot 11 Expansion and Improvements** – Construction began in March 2014 to replace the old soccer field with a new parking lot with roughly 330 parking spaces that will include new accessible (ADA) parking and an electric car charging station. There is the possibility of adding three more electric car charging stations in the future. Storm drainage will be enhanced to provide two retention basins to divert storm runoff into the natural aquifer reducing runoff and pollutants that would otherwise run into the ocean. The majority of the project was completed by August 2014.
- **Portable Village** – Construction began in March 2014 to provide temporary classrooms, lecture halls, and faculty offices for the Dunlap Hall project and the Johnson Building renovation as needed. The portable buildings were delivered in July 2014 and the majority of the project was completed by August 2014.

## SANTIAGO CANYON COLLEGE

- **Orange Education Center** – The project is in the programming phase allowing for the evaluation of approximately 85,000-square-feet of building area to determine necessary renovations. Once the plans are finalized, they will be submitted to the Division of State Architect for approval. Although Continuing Education administrators maintain office hours in the building and Rancho Santiago Community College District's Publications and Warehouse departments continue to operate from this site, classes and programs have been temporarily relocated to other locations.



The district continues to adhere not only to the intent, but also to the spirit of Measure E exercising diligent stewardship of the funds.



# SANTA ANA COLLEGE

## Completed Projects

### NEW CONSTRUCTION

- **Classroom Building** – A 16-room, 24,000-square-foot multi-disciplinary facility.
- **Cul-de-Sacs** – Improvements to the cul-de-sacs at Martha Lane and 15th Street were completed.
- **Digital Media Center** – The 28,000-square-foot facility offers instructional space for TV/video production, digital media arts, digital music, and more. The facility also houses the county's only digital media business incubator.
- **Early Childhood Education Center** - An 18,200-square-foot facility accommodates 178 infants, toddlers, and preschool children, as well as some 100 students enrolled in the college's Human Development program. The center includes a cluster of four cottage-inspired buildings with a total of 12 classrooms for different age groups, plus two college classrooms and faculty offices.
- **Electronic Marquee** – Keeps the community and students informed.
- **Exercise Science Complex** – A 22,000-square-foot facility with locker rooms, classrooms, conference rooms, equipment storage and distribution areas, and faculty offices. The project included remodeling the training room, converting a portion of the gymnasium into a strength training lab, and constructing a new weightlifting pavilion.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds.
- **Orange County Sherriff's Regional Training Academy** – A 53,000-square-foot facility offers training for new recruits and existing law enforcement officers through the college's criminal justice program in collaboration with the Orange County Sherriff's Department. Exterior lighting was added to the obstacle training course to expand use of facilities.
- **Parking Lot and Lighting** – Added 198 parking spaces on land acquired with Measure E funds near the new Maintenance and Operations Building.
- **Soccer Field** – New facilities include a synthetic field, covered player benches, a covered official/media area, an equipment storage area, restrooms, concessions, as well as bleachers to accommodate up to 500 spectators.
- **Softball Field, Concession Stand and Dugout** – New facilities support the college's athletics and instructional program.
- **Tennis Courts** – Resurfaced existing courts and added new ones.

## UPGRADES AND MODERNIZATION

- **American Disability Act (ADA) Improvement** – Campus-wide ADA improvements, including an access ramp in front of Cook Gymnasium and baseball complex.
- **Centennial Education Center (CEC)** – Expansion and modernization of the 30-year-old kitchen at CEC's Child Development Center. Additional infrastructure improvements, including plumbing, electrical, painting, carpeting, rain gutters, and roofing took place.
- **Demolition of the Former Child Development Center** – The old center at the corner of 17th St. and College Ave. was demolished making way for the construction of the new soccer field.
- **Cook Gymnasium Sprinklers and Restroom Addition** – Added safety feature and ADA-compliant restroom facilities. A new gymnasium floor was also completed.
- **Fire, Water, Sewer and Gas Line Repairs and Improvements** – Essential infrastructure upgrades are complete.
- **Land Acquisition** – Land was acquired along College Ave. to allow for completion of college's master plan.
- **Renovation** – A range of improvements campus-wide to **Phillips Hall, Art Building, Dunlap Hall**, some **restroom facilities, Library, Administration Building, Auto Diesel/Welding Building, Cook Gymnasium**, and **Johnson Center**.





# Santiago Canyon College

## Completed Projects

### NEW CONSTRUCTION

- **Athletics and Aquatics Center** – A 72,200-square-foot Center that includes a gymnasium, a competitive swimming pool, fitness center, locker rooms, strength lab, training facilities and offices. A new sound system was recently added.
- **Chapman Entry and Parking Lot Expansion** – A new campus entry from Chapman Ave. that includes a new fire hydrant, catch basin, traffic signal, additional accessible parking spaces, as well as miscellaneous parking lot and site grading projects.
- **Electronic Marquee** – Keeps the community and students informed.
- **Humanities Building** – A 97,500-square-foot facility, including 37 classrooms and a 290-seat lecture hall, houses the college's English, Humanities, Modern Languages, Social Science Departments, Writing Center and Honors Program.
- **Library/Learning Resource Center** – A 40,000-square-foot facility that can accommodate 10,000 volumes. The facility also includes study locations, computer lab and training areas.
- **Parking Lots and Lighting** – Two parking lots have been added to support enrollment growth.
- **Science Center** – A 60,000-square foot facility includes 12 state-of-the-art laboratories, six large lecture classrooms, and an auditorium seating more than 180, as well as faculty offices. Measure E funds paid for 67 percent of this project; the remainder was covered by state-provided funds.
- **Maintenance and Operations Building** – A facility to store equipment and tools needed to maintain the campus buildings and grounds.
- **Parking Lots and Lighting** – Two parking lots have been added to support enrollment growth.
- **Science Center** – A 60,000-square foot facility includes 12 state-of-the-art laboratories, six large lecture classrooms, and an auditorium seating more than 180, as well as faculty offices. Measure E funds paid for 67 percent of this project; the remainder was covered by state-provided funds.
- **Soccer Field and Scoreboard** – New facilities to support an expanding athletics and instructional program. Local youth soccer groups also use this field year-round.



- **Softball Field, Scoreboard and Dugout** – New facilities to support an expanding athletics and instructional program.
- **Student Services and Instruction Building** – A 30,000-square-foot building with large classrooms. The building also houses admissions, student financial aid and other student support services.
- **Parking Lot** – A new lot with nearly 1,000 additional parking spaces was completed between Newport Blvd. and Santiago Canyon Rd. The project included lighting, landscaping, and accessible parking spaces.

## UPGRADES AND MODERNIZATION

- **Land Acquisition** – Land was acquired to allow for completion of college's master plan.
- **Landscaping and Grading for Future Buildings**

# District-Wide Technology Upgrades

- **Hardware/Software System** – A comprehensive administrative technology solution integrating student records/admissions, fiscal operations and human resources was acquired and implemented.
- **Phone System** – Installed a Voice over Internet Protocol (VOIP) system at all facilities.

# Measure E Project Summary

June 30, 2014

	Allocated Budget	Project Expenses 2002-2013	Project Expenditures by Category 2013-2014						Total Expended	Total Project Expenses
			Site Acq., Dev & Planning	Program & Proj. Mgmt	Design	Construction (Indirect)	Construction (Direct)	Equipment		
<b>SANTA ANA COLLEGE</b>										
Renovation of Buildings	\$ 9,821,991	8,805,445		51,394	7,919	49,647	388,085		497,045	9,302,490
Renovate Campus Infrastructure	25,081,085	24,814,523		107,208	6,074	(116)			113,166	24,927,689
Renovate & Expand Athletic Fields	10,087,487	9,724,371	55,366			36,708	265,993		358,067	10,082,438
SAC Improvements/ Enhancements	11,483,829	1,512,846	5,994,088		289,996	108,614	918		6,393,615	7,906,461
Perimeter Site Improvement	7,047,666	2,250,659	3,915,334						3,915,334	6,165,993
Planetarium Upgrade & Restroom Addition	3,027,699	22,367	599,694	48,402	3,751	35,475	7,187		694,508	716,875
Dunlap Hall Project	1,566,050	676,197			139,892	396,048	79,171		615,111	1,291,308
Johnson Center Repurposing	51,800	22,801			26,499				26,499	49,300
Temporary Village	4,566,245	52,488	284,074	12,413	596	2,361,695		96,714	2,755,492	2,807,979
Lots 6-9 Lighting Upgrade	6,825	3,413	3,413						3,413	6,825
SAC Central Plant Design/ Underground Utilities Replacement	3,398,592		38,591		1,212,261	20,875			1,271,727	1,271,727
Purchase of 17th/Bristol Property	5,125,798		5,084,137			26,100			5,110,237	5,110,237
Chavez Hall Renovation	902,892					5,000	1,642		6,642	6,642
<b>TOTAL</b>	<b>82,167,959</b>	<b>47,885,108</b>	<b>15,974,695</b>	<b>219,417</b>	<b>1,686,987</b>	<b>3,040,045</b>	<b>742,997</b>	<b>96,714</b>	<b>21,760,855</b>	<b>69,645,963</b>
<b>SANTIAGO CANYON COLLEGE</b>										
SCC Infrastructure	37,927,873	37,044,235		32,768	3,867	7,822	99,134		143,591	37,187,826
Design/Construct Arts, Humanities & Social Science Bldg.	32,731,753	28,088,199		169,959	39,993	48,610	2,611,452	1,402,923	4,272,938	32,361,137
Design/Construct Gymnasium Building/Pool Complex	20,454,610	19,422,287			44,013	8,250	132,935	242,260	427,459	19,849,746
Design/Construct Math & Science Center	26,450,914	26,415,954				10			10	26,415,964
OEC Building Certification	3,762,122			84,680	80,703		218,535		383,918	383,918
<b>TOTAL</b>	<b>121,327,272</b>	<b>110,970,675</b>	<b>-</b>	<b>287,407</b>	<b>168,577</b>	<b>64,691</b>	<b>3,062,057</b>	<b>1,645,183</b>	<b>5,227,915</b>	<b>116,198,590</b>
<b>DISTRICT OPERATIONS</b>										
Replace Aging Telephone & Computer Network	14,056,433	14,056,453						(20)	(20)	14,056,433
LED Lighting Upgrade	157,200				157,200				157,200	157,200
DSA Project Closeout	1,046,825		23,793		5,553	113,601		490	143,437	143,437
<b>TOTAL</b>	<b>15,260,458</b>	<b>14,056,453</b>	<b>23,793</b>	<b>-</b>	<b>162,753</b>	<b>113,601</b>	<b>-</b>	<b>470</b>	<b>300,617</b>	<b>14,357,070</b>
<b>Total Current Projects</b>	<b>\$ 218,755,689</b>	<b>172,912,237</b>	<b>15,998,488</b>	<b>506,824</b>	<b>2,018,317</b>	<b>3,218,337</b>	<b>3,805,054</b>	<b>1,742,367</b>	<b>27,289,386</b>	<b>200,201,623</b>
<b>Total Closed Out Projects</b>	<b>\$ 153,849,253</b>	<b>153,849,253</b>								
<b>Measure E Bond Program</b>	<b>\$ 372,604,942</b>	<b>326,761,490</b>								

All financial information subject to final audit report.

# Balance Sheet

June 30, 2014

## MEASURE E BOND PROGRAM

### ASSETS

Cash in County Treasury	\$ 20,533,616
Interest Receivable	8,630
Prepaid Expense	425,863
<b>TOTAL ASSETS</b>	<b>\$ 20,968,109</b>

## LIABILITIES AND FUND BALANCE

### LIABILITIES

Accounts Payable	\$ 2,495,268
<b>TOTAL LIABILITIES</b>	<b>2,495,268</b>

### FUND BALANCE

Designated for Special Purposes	\$ 18,472,841
<b>TOTAL FUND BALANCE</b>	<b>18,472,841</b>

<b>TOTAL LIABILITIES AND FUND BALANCE</b>	<b>\$ 20,968,109</b>
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## RSCCD BOARD OF TRUSTEES

Jose Solorio, President  
Lawrence R. "Larry" Labrado, Vice President  
Claudia C. Alvarez, Clerk  
Arianna P. Barrios  
John R. Hanna  
Nelida Mendoza Yanez  
Phillip E. Yarbrough  
Alana V. Voechting, Student Trustee

## CHANCELLOR

Raúl Rodríguez, Ph.D.

## SANTA ANA COLLEGE PRESIDENT

Erlinda J. Martinez, Ed.D.

## SANTIAGO CANYON COLLEGE PRESIDENT

John Weispenning, Ph.D.



**SANTA ANA**  
COLLEGE



**Santiago**  
Canyon  
College

2323 NORTH BROADWAY • SANTA ANA, CA 92706-1640

[www.rscgd.edu](http://www.rscgd.edu)



### NONDISCRIMINATION POLICY

The District is committed to equal opportunity in educational programs, employment, and all access to institutional programs and activities.

The District, and each individual who represents the District, shall provide access to its services, classes, and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or based on association with a person or group with one or more of these actual or perceived characteristics.

The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have their complaints heard in accordance with the Title 5 regulations and those of other agencies that administer state and federal laws regarding nondiscrimination.

No District funds shall ever be used for membership, or for any participation involving financial payment or contribution on behalf of the District or any individual employed by or associated with it, to any private organization whose membership practices are discriminatory on the basis of national origin, religion, age, gender, gender identity, gender expression, race, color, medical condition, genetic information, ancestry, sexual orientation, marital status, physical or mental disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or because of his or her association with a person or group with one or more of these actual or perceived characteristics. Inquiries regarding compliance and/or grievance procedures may be directed to RSCCD Title IX Officer and Section 504/ADA Coordinator: John Didion, 2323 N. Broadway, Santa Ana, CA 92706, 714-480-7489.