COMMITTEE CHAIR’S MESSAGE

Modern Facilities, Renovated Classrooms, and Student Success

Modern, up-to-date facilities are critical to today’s learning environment and student preparation for success. Since its approval by voters in 2002, Measure E has helped construct and renovate classrooms, science labs, and other instructional spaces to support the education and training of thousands of current and future generations of students.

On behalf of the Measure E Citizens’ Bond Oversight Committee (CBOC), I am pleased to share the 2015-2016 annual report highlighting the achievements made on the progress of the Measure E construction and renovation projects. As your local representatives, it is our responsibility to oversee the expenditure of bond funds as approved by the Rancho Santiago Community College District (RSCCD) Board of Trustees, and to ensure that the bond proceeds are spent only for the purposes set forth in Measure E.

As the chair of the 2016 CBOC, I am happy to report that the district continues to receive stellar ratings on all independent financial and compliance audits pertaining to the expenditure of Measure E bond funds. In 2015-2016, the independent auditors have, once again, confirmed that all bond funds have been expended on appropriate Measure E projects.

With this report, the CBOC members assure the community that Measure E bond expenditures have been spent properly, and only for projects identified in the bond measure and that no monies were used unlawfully for teacher and/or administration salaries or other operating expenses. The Citizens’ Bond Oversight Committee is pleased to report full compliance with all Measure E Proposition 39 requirements.

The district continues to adhere not only to the intent, but also to the spirit, of Measure E exercising meticulous stewardship of the funds. The CBOC also appreciates the support and commitment of the community to help provide quality instructional facilities and state-of-the-art classrooms for our students.

Sincerely,

Carol Chaney, Chair
Chair, Measure E Citizens’ Oversight Committee

2015-16 Citizens’ Bond Oversight Committee
Carol Chaney, Chair
Business Organization Representative

Larry Cohn, Vice Chair
Support Organization - SCC Foundation Representative

MEMBERS:
Gretchen Burkhardt • SAC Student Representative
Christopher Barajas • SCC Student Representative
Vacant • SAC Community-at-Large Representative
Philip L. Hummel, IV • SCC Community-at-Large Representative
Ken Purcell • Support Organization - SAC Foundation Representative
Vacant • Senior Organization Representative
Vacant • Taxpayers’ Association Representative

RSCCD BOARD OF TRUSTEES:
Nelida Mendoza Yanez • Liaison (Non-voting Position)

For further information, please contact the Vice Chancellor of Business Operations/Fiscal services at (714) 480-7340.

visit us: www.rsccd.edu
Division of State $513,005     Ongoing
Districtwide Aquatics Bleachers
Orange Education Center
Renovation
Chavez Building
Santa Ana College
(as of June 30, 2016)

MEASURE E ACCOMPLISHMENTS
Following is a list of completed and current projects and their respective costs. These construction and renovation projects were funded by Measure E. For more details about these new and renovated facilities, visit www.rsccd.edu/Bond-Projects

CURRENT PROJECTS

<table>
<thead>
<tr>
<th>Project</th>
<th>Allocated Budget</th>
<th>Estimated Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Santa Ana College</td>
<td>$138,168 *</td>
<td>Schedule Pending</td>
</tr>
<tr>
<td>Chavez Building Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Santiago Canyon College</td>
<td>$1,337,157 **</td>
<td>2019</td>
</tr>
<tr>
<td>Orange Education Center Certification</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Building U Portables Certification</td>
<td>$1,300,000</td>
<td>2017</td>
</tr>
<tr>
<td>Aquatics Bleachers Certification</td>
<td>$100,266</td>
<td></td>
</tr>
<tr>
<td>Districtwide Division of State Architect Closeout</td>
<td>$513,005</td>
<td>Ongoing</td>
</tr>
</tbody>
</table>

* This project is being renamed from future Measure E project list and will be funded by other District funds.
** Total project estimated budget costs are $14.6 million. However, this project is being renamed from future Measure E project list and will be funded by other District funds.

COMPLETED PROJECTS

2015-2016 – Santa Ana College
- Temporary Village Phase 2
- Tennis Courts Resurfacing
- Computer Network: $13.84 million
- Districtwide Replacement of Telephone and Communication Systems: $25.9 million
- Athletic Field Renovation: $50.1 million

2014-2015 – Santa Ana College
- Parking Lot 11 Expansion and Improvements
- Purchase of 17th/Bristol Property
- Temporary Village Phase 1
- Tomsa. Planetarium Upgrade and Restroom Addition
- 2013-2014 – Santa Ana College
- Perimeter Beautification Projects Gymnasium Renovation
- Orange Education Center - DSA (Division of State Architect) certification of the Orange Education Center.
- Building U Portables Certification - DSA (Division of State Architect) certification of 28 portables.
- Aquatics Bleachers Certification - Design and installation of a new bleacher system for the pool at the Aquatics Center, is anticipated to be completed in fall 2016.

COMPLETED PROJECTS

2013-2014 – Santiago Canyon College
- Athletic Field Renovations and Netting
- 2012-2013 – Santa Ana College
- Soccer Field
- 2012-2013 – Santiago Canyon College
- Athletics and Aquatics Center
- 2011-2012 – Santiago Canyon College
- Loop Road

2010-2011 – Santa Ana College
- Early Childhood Education Center
- Centennial Education Center Improvements
- 2010-2011 – Santiago Canyon College
- Science Center
- Parking Lot
- 2009-2010 – Santa Ana College
- Classroom Building II
- Maintenance and Operations Building
- Parking Lot and Lighting
- Tennis Courts Resurfacing
- Baseball Field Renovation
- Cook Gymnasium/Sprinklers and Restroom Addition
- Land Acquisition
- 2009-2010 – Santiago Canyon College
- Parking Lots and Lighting
- Soccer Field and Scoreboard
- Softball Field, Scoreboard and Dugout
- Maintenance and Operations Building
- 2002-2009 – Santa Ana College
- Electronic Marquee
- Digital Media Center
- Land Acquisition
- Exercise Science Complex
- Orange County Sheriff’s Regional Training Academy
- Softball Field, Concession Stand and Dugout
- 2002-2009 – Santiago Canyon College
- Land Acquisition
- Library/Learning Resource Center
- Orange Education Center
- Student Services and Instruction Building
- 2004-2009 – Rancho Santiago Community College District
- Districtwide Replacement of Telephone and Computer Network: $13.04 million

For further information, please contact the vice chancellor of business operations and fiscal services at (714) 480-7340.

Balance Sheet - Measure E
June 30, 2016

ASSETS
Cash in County Treasury
$ 1,810,399
Interest Receivable
4,622
Due From Other Funds
0
TOTAL ASSETS
$ 1,814,981

LIABILITIES AND FUND BALANCE
LIABILITIES
Accounts Payable
$ 284,619
TOTAL LIABILITIES
$ 284,619
FUND BALANCE
Designated for Special Purposes
1,530,362
TOTAL FUND BALANCE
1,530,362

TOTAL LIABILITIES AND FUND BALANCE
$ 1,814,981