



RSCCD Capital Improvement Projects

Board of Trustees Meeting
March 11, 2013

RSCCD Capital Improvement Projects

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- Capital Improvement Program
 - Completion of Measure E
 - Implementation of Measure Q

- Measure E
 - Completion of SCC Gym/Pool Complex and Humanities Building
 - ✦ Ribbon cutting ceremony on April 29
 - ✦ Will complete Measure E projects at SCC
 - Overall, approximately \$15 million unspent in projects remaining
 - ✦ Remaining funds will be spent on projects at Santa Ana College

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- Measure Q
 - Santa Ana College \$198 million bond authorization passed by voters on November 6, 2012
 - Santa Ana College School Facilities Improvement District (SFID)
 - ✦ Santa Ana College only
 - Bond Counsel has advised the district that the balance of Measure E funds must be expended before any Measure Q funds can be issued
 - Cash flow projections estimate that first issuance of Measure Q bonds should be issued approximately January 2014

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- Measure Q Projects – Sequencing
 1. Portable Village – swing space for all projects
 - ✦ Estimated construction cost \$7 million
 2. Dunlap Hall Remodel – handrail replacement
 - ✦ Estimated construction cost \$10 million
 3. Planetarium remodel – ADA access issue
 - ✦ Estimated construction cost \$1.5 million
 4. Central Chiller Plant and infrastructure replacement
 - ✦ Estimated construction cost \$35 to \$40 million
 5. Johnson Center Renovation – DSA issues
 - ✦ Estimated construction cost \$8 million

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- Measure Q Projects - Sequencing

- 6. New Science Center

- ✦ Estimated construction cost \$55 million

- 7. New Health Sciences Center

- ✦ Estimated construction cost \$40 million
- ✦ Possible 50/50 split with state if FPP is funded

- 8. New Learning Resources Center – library replacement

- ✦ Estimated construction cost \$35 million

RSCCD Capital Improvement Projects

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- What's next?
- Complete phasing, project scope and programming of all Measure Q projects
 - Better cost estimates including soft costs
- Complete soccer field and College Avenue improvements
- Complete campus perimeter improvement projects
- Utilize new construction delivery methods
 - Lease/Leaseback
 - Design Build