RSCCD
Capital Improvement Projects

Board of Trustees Meeting
March 11, 2013
RSCCD Capital Improvement Projects

- Capital Improvement Program
  - Completion of Measure E
  - Implementation of Measure Q

- Measure E
  - Completion of SCC Gym/Pool Complex and Humanities Building
    - Ribbon cutting ceremony on April 29
    - Will complete Measure E projects at SCC
  - Overall, approximately $15 million unspent in projects remaining
    - Remaining funds will be spent on projects at Santa Ana College
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- **Measure Q**
  - Santa Ana College $198 million bond authorization passed by voters on November 6, 2012
  - Santa Ana College School Facilities Improvement District (SFID)
    - Santa Ana College only
  - Bond Counsel has advised the district that the balance of Measure E funds must be expended before any Measure Q funds can be issued
  - Cash flow projections estimate that first issuance of Measure Q bonds should be issued approximately January 2014
Measure Q Projects – Sequencing

1. Portable Village – swing space for all projects
   - Estimated construction cost $7 million
2. Dunlap Hall Remodel – handrail replacement
   - Estimated construction cost $10 million
3. Planetarium remodel – ADA access issue
   - Estimated construction cost $1.5 million
4. Central Chiller Plant and infrastructure replacement
   - Estimated construction cost $35 to $40 million
5. Johnson Center Renovation – DSA issues
   - Estimated construction cost $8 million
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- Measure Q Projects - Sequencing
  6. New Science Center
      - Estimated construction cost $55 million
  7. New Health Sciences Center
      - Estimated construction cost $40 million
      - Possible 50/50 split with state if FPP is funded
  8. New Learning Resources Center – library replacement
      - Estimated construction cost $35 million
RSCCD Capital Improvement Projects

- What’s next?
- Complete phasing, project scope and programming of all Measure Q projects
  - Better cost estimates including soft costs
- Complete soccer field and College Avenue improvements
- Complete campus perimeter improvement projects
- Utilize new construction delivery methods
  - Lease/Leaseback
  - Design Build