This is the Measure Q Citizens’ Bond Oversight Committee’s (CBOC) sixth annual report to the community on the status of Santa Ana College facilities improvements, funded with the voter approved local bond revenues.

The committee continues to carry out its responsibilities under Proposition 39 ensuring that proceeds of Measure Q have been expended for the purposes set forth in the Measure Q ballot language. These duties include reporting Measure Q projects progress to the public through the Annual Report to the Community, and providing a compliance statement on the appropriate expenditure of funds.

With the publication of this Measure Q Annual Report, the committee members assure voters that expenditures of Measure Q bond proceeds have been properly used, and only for projects identified in the bond measure, as delineated in California Education Code 5278.

Additionally, the committee received the independent financial and performance audits pertaining to the expenditures of Measure Q bond funds for the fiscal year ending June 30, 2020. We are pleased to report that RSCCD, once again, received the highest quality rating on the independent financial and compliance audits. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements for the financial and performance audits.

In its advisory and review capacity, the CBOC pledges to continue working with the college district and monitoring all bond-related projects it undertakes. We invite you to review this report and understand the highlights of work accomplished last year at Santa Ana College.

The committee’s responsibilities include reviewing the work of the bond issued Santa Ana College Facilities Improvement District No.1, reviewing the regular reports provided by the RSCCD to the CBOC, the RSCCD is in full compliance with the responsibilities as described in Article XIIIA, Section (b)(3) of the California State Constitution.

The Citizens’ Bond Oversight Committee is pleased to report to the community that, to the best of its knowledge based on current independent auditors report and the regular reporting provided by the RSCCD to the CBOC, the RSCCD is in full compliance with all responsibilities as described in Article XIIIA, Section (b)(3) of the California State Constitution.

Thank you for your continuing support of Measure Q and Santa Ana College students.

Sincerely,
Jim Hossfeld, Chair

COMMITTEE CHAIR’S MESSAGE
A Letter from the Citizens’ Bond Oversight Committee

RSCCD Board of Trustees:
Claudia C. Alvarez, President • Phillip E. Yarbrough, Vice President
Arianna P. Bonnici, Clerk • John R. Hana • Zake Hernandez
Lawrence “Larry” R. Labrado • Mariano Cuellar, Student Trustee
Chancellor: Marvin Martinez
Santa Ana College Interim President: Dr. Marilyn Flores

The Rancho Santiago Community College District is committed to equal opportunities in educational programs and activities. The District, and each individual who represents the District, shall provide access to its services, classes and programs without regard to national origin, religion, age, gender, gender identity, gender expression, race or ethnicity, color, medical condition, genetic information, ancestry, sexual orientation, mental or physical disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or because of his or her association with a person or group with one or more of these actual or perceived characteristics. The Chancellor shall establish administrative procedures that ensure all members of the college community can present complaints regarding alleged violations of this policy and have their complaint heard in accordance with the Title IX regulations and those of other agencies that administer state and federal laws regarding nondiscrimination. This District funds shall not be used for membership, or for any participation involving financial payment or contribution on behalf of the District, or any individual employed by, or associated with it, in any private organization whose membership practices are discriminatory on the basis of national origin, religion, age, gender, gender identity, gender expression, race or color, medical condition, genetic information, ancestry, sexual orientation, mental or physical disability, pregnancy, or military and veteran status, or because he or she is perceived to have one or more of the foregoing characteristics, or because of his or her association with a person or group with one or more of these actual or perceived characteristics. Inquiries regarding compliance and/or grievance procedures may be directed to Title IX Coordinator Karen Rivas, 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714) 480-7564, Email: k_rivas@rsccd.edu and Section 504/ADA Coordinator Travis Green, 2323 N. Broadway, Santa Ana, CA 92706, Phone: (714) 480-7404, Email: t_green@rsccd.edu.

Citizens’ Bond Oversight Committee 2019-2020
Jim Hossfeld, Chair – Business Organization Representative
Ima Avila Mascias, Vice Chair – Community-at-large Representative
Members:
Alberto Chirity – Santa Ana College Foundation Representative
Mariano Cuellar – Santa Ana College Student
Paul Gonzales – Community-at-large Representative
Kenneth Nguyen – Community-at-large Representative

For further information, please contact the Vice Chancellor, Business Operations/Fiscal Services at (714) 480-7340
Dunlap Hall Renovation - Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all building levels and included a new elevator tower along with a new main staircase. Existing restrooms were remodeled to increase fixtures and correct accessibility compliance deficiencies. The Dunlap Hall Renovation was completed in November 2015. Dunlap Hall was re-occupied in January 2016 for the start of Spring Semester.

Measure Q – Student Centered Transformation at Santa Ana College

MEASURE Q ACCOMPLISHMENTS

PROJECTS

<table>
<thead>
<tr>
<th>PROGRESS</th>
<th>ALLOCATED BUDGET</th>
<th>ESTIMATED COMPLETION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Johnson Student Center</td>
<td>$60.43 million</td>
<td>Summer 2021</td>
</tr>
<tr>
<td>Science Center &amp; Buildings J Demolition</td>
<td>$70.48 million</td>
<td>Summer 2021</td>
</tr>
<tr>
<td>Central Plant &amp; Infrastructure</td>
<td>$57.27 million</td>
<td>Completed Jan 2018</td>
</tr>
<tr>
<td>Dunlap Hall Renovation</td>
<td>$12.62 million</td>
<td>Completed Nov 2015</td>
</tr>
</tbody>
</table>

CURRENT PROJECTS 2019-2020

• Johnson Student Center - Demolition of the existing Johnson Campus Center building was completed and the construction began in December 2018. This 63,642 square foot facility will house a variety of student life and student support service offices, as well as a campus bookstore, Quick Stop/cafe, The Spot, a conference center, Health and Wellness Center, mailroom and reprographics services. New site improvements include new landscape, hardscape, outdoor seating, a shade structure and a serving kiosk for the college on the west side of the new student center. The opening of the new Johnson Student Center is planned for Summer 2021.

• Science Center & Buildings J Demolition – Demolition of the J Building was completed and the construction began in November 2017. This 64,785 square foot facility will house modern science laboratories, general classrooms, lecture classrooms, faculty offices, and an 880 square foot outdoor greenhouse. The new Science Center is planned to open for classes in the Fall semester 2021.

COMPLETED PROJECTS 2019-2020

• Central Plant – The construction of a new Central Plant and replacement of site utilities began in October 2015. The project included replacement of underground utilities, a new central plant with thermal ice storage tanks and mechanical upgrades to seven buildings. This was an energy efficient project to enhance the performance of air conditioning units and cooling to buildings. A new campus-wide energy management system was installed to control building temperatures in buildings. Also included in this project was a new outdoor amphitheater adjacent to Dunlap Hall, new hardscape campus-wide, a new fountain, exterior seating areas, exterior LED lighting, and new drought-tolerant landscaping. The project was completed in January 2018. The Grand Opening of the new Central Mall took place on March 23, 2018.

• Dunlap Hall Renovation - Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all building levels and included a new elevator tower along with a new main staircase. Existing restrooms were remodeled to increase fixtures and correct accessibility compliance deficiencies. The Dunlap Hall Renovation was completed in November 2015. Dunlap Hall was re-occupied in January 2016 for the start of Spring Semester.

BALANCE SHEET - MEASURE Q

June 30, 2020

ASSETS

Cash in County Treasury $ 38,444,134
Interest Receivable 39,910
Due From Other Funds 3,448
TOTAL ASSETS: CASH, INVESTMENTS & RECEIVABLES $ 38,487,490

Liabilities and Fund Balance

LIABILITIES

Accounts Payable $ 2,320,098
Due to Other Funds 0
TOTAL LIABILITIES 2,320,098

FUND BALANCE

Designated for Special Purposes $ 36,491,528
TOTAL FUND BALANCE 36,491,528

TOTAL LIABILITIES AND FUND BALANCE $ 38,811,626

MEASURE Q PROJECT SUMMARY

June 30, 2020

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Agency Cost</td>
<td>Professional Services</td>
<td>Construction Services</td>
</tr>
<tr>
<td>SANTA ANA COLLEGE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Johnson Student Center</td>
<td>59,198,222</td>
<td>12,097,424</td>
<td>1,539</td>
</tr>
<tr>
<td>Science Center &amp; Build J Demolition</td>
<td>70,480,861</td>
<td>38,623,078</td>
<td>3,608</td>
</tr>
<tr>
<td>TOTAL</td>
<td>129,679,083</td>
<td>50,720,503</td>
<td>5,146</td>
</tr>
</tbody>
</table>

CLOSSED PROJECTS

Dunlap Hall Renovation $ 12,620,659

Central Plant Infrastructure $ 57,266,535

17th & Bristol Street Parking Lot $ 108,141

TOTAL CLOSSED OUT PROJECTS $ 70,085,335

Total Current Projects $ 129,679,083

Total Closed Out Projects $ 70,085,334

TOTAL MEASURE Q BUDGET $199,764,418

Allocated Project Total

<table>
<thead>
<tr>
<th></th>
<th>Professional Services</th>
<th>Construction Services</th>
<th>Furniture &amp; Equipment</th>
<th>Total Project Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>1,539</td>
<td>1,563,111</td>
<td>23,252,399</td>
<td>84,233</td>
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<tr>
<td></td>
<td>3,608</td>
<td>1,523,923</td>
<td>14,837,085</td>
<td>816,152</td>
</tr>
</tbody>
</table>

Total Project Expenses

|                      | 38,089,484 | 900,385 | 42,082,050 | 92,802,553 |

|                      | All financial information subject to final audit report.

Allocated Project Total

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All financial information subject to final audit report.