Drew Hatcher, Chair
College. Thank you for your continuing support of Measure Q and Santa Ana College students.

2022. We are proud of the success of this bond and the completion of this work at Santa Ana College July 28-29 for the community and students. Additionally, the Science Center will open in Spring 2022.

The Johnson Student Center held a Grand Opening on July 27 and Open House Tours on June 30, 2021. We are pleased to report that RSCCD, once again, received the highest quality rating on all independent financial and compliance audits. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements for the financial and performance audits.

With the publication of this Measure Q Annual Report, the CBOC members assure voters that expenditures of Measure Q bond proceeds have been properly used, and only for projects identified in the bond measure, as delineated in California Education Code 15278.

Additionally, the CBOC reviewed and received the independent financial and performance reports pertaining to the expenditures of Measure Q bond funds for the fiscal year ending June 30, 2021. We are pleased to report that RSCCD, once again, received the highest quality rating on all independent financial and compliance audits. The CBOC is pleased to report full compliance with all Measure Q Proposition 39 requirements for the financial and performance audits.

In its advisory and review capacity, the CBOC pledges to continue working with the college district and monitoring all bond-related projects it undertakes. We invite you to review this report and understand the highlights of work accomplished last year at Santa Ana College.

The CBOC is pleased to report to the community that, to the best of its knowledge based on current audit report and the regular reporting provided by the RSCCD to the CBOC, that RSCCD is in full compliance with the responsibilities as described in Article XIIIA, Section (b) (3) of the California State Constitution.

The Johnson Student Center held a Grand Opening on July 27 and Open House Tours on June 28-29 for the community and students. Additionally, the Science Center will open in Spring 2022.

We are proud of the success of this bond and the completion of this work at Santa Ana College. Thank you for your continuing support of Measure Q and Santa Ana College students.

Sincerely,

Drew Hatcher, Chair

COMMITTEE CHAIR’S MESSAGE

This is the Measure Q Citizens’ Bond Oversight Committee’s (CBOC) seventh annual report to the community on the status of Santa Ana College facilities improvements, funded with voter-approved local bond funds. The voters of the Santa Ana College Facilities Improvement District No. 1 of the Rancho Santiago Community College District overwhelmingly approved Measure Q on November 6, 2012. This bond measure authorized the Rancho Santiago Community College District (RSCCD) to issue up to $198 million in general obligation bonds to finance renovation, repair, and construction at Santa Ana College.

The CBOC continues to carry out its responsibilities under Proposition 39 ensuring that proceeds of Measure Q have been expended for the purposes set forth in the Measure Q ballot language. These duties include reporting the progress of projects to the public, through the Annual Report to the Community, and providing a compliance statement regarding the appropriate expenditure of funds.

With the publication of this Measure Q Annual Report, the CBOC members assure voters that expenditures of Measure Q bond proceeds have been properly used, and only for projects identified in the bond measure, as delineated in California Education Code 15278.

Additional information can be found in the Measure Q Annual Report, which is available on the RSCCD website at www.rsccd.edu. The report includes a detailed breakdown of expenditures and accomplishments, as well as updates on the construction progress at each college.

The Johnson Student Center held a Grand Opening on July 27 and Open House Tours on June 28-29 for the community and students. Additionally, the Science Center will open in Spring 2022.

We are proud of the success of this bond and the completion of this work at Santa Ana College. Thank you for your continuing support of Measure Q and Santa Ana College students.
**MEASURE Q PROJECT SUMMARY**

**June 30, 2021**

**Allocated Project Total**

<table>
<thead>
<tr>
<th>Expense Description</th>
<th>Budget</th>
<th>Expenses 2014-2020</th>
<th>Project Expenses by Category 2020-2021</th>
<th>Total Project Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>current category</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Budget Expenses</td>
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<tr>
<td>Professional Services</td>
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<tr>
<td>Construction Services</td>
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<td></td>
</tr>
<tr>
<td>Furniture &amp; Equipment</td>
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<td></td>
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</tr>
<tr>
<td>Total Expenditure</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$70,130,861</td>
<td>$55,803,847</td>
<td>$10,260,014</td>
<td>$1,156,234</td>
</tr>
</tbody>
</table>

**Closed Projects**

- Dunlap Hall Renovation
- Central Plant Infrastructure
- 17th & Bristol Street Parking Lot

**Completed Projects 2020-2021**

- Science Center & Buildings J Demolition: $70.13 million, Construction Completed July 2021
- Johnson Student Center: $59.55 million, Completed July 2021
- Central Plant & Infrastructure: $57.27 million, Completed January 2018
- Dunlap Hall Renovation: $12.62 million, Completed November 2015

**Completed Projects 2020-2021**

- Dunlap Hall Renovations: Construction began in June 2014 to replace the aging guard rails around the pedestrian walkways on all building levels and included a new elevator tower along with a new main staircase. Existing restrooms were remodeled to increase fixtures and correct accessibility compliance deficiencies. The Dunlap Hall Renovation was completed in November 2015. Dunlap Hall was re-occupied in January 2016 for the start of Spring Semester 2016.

- Central Plant: The construction of a new Central Plant and replacement of site utilities began in October 2015. The project included replacement of underground utilities, a new central plant with thermal ice storage tanks and mechanical upgrades to seven buildings. This was an energy efficient project to enhance the performance of air conditioning units and cooling to buildings. A new campus-wide energy management system was installed to control building temperatures in buildings. Also included in this project was a new outdoor amphitheater adjacent to Dunlap Hall, a new hardscape campus-wide, a new fountain, exterior seating areas, exterior LED lighting, and new drought-tolerant landscaping. The project was completed in January 2018. The Grand Opening of the new Central Mall took place on March 23, 2018.

**Johnson Student Center**: The construction of the new Johnson Student Center building began in December 2018. This 63,642 square foot facility houses a variety of student life and student support service offices, as well as a campus bookstore, Quick Stop Café, The Spot, a conference center, Health and Wellness Center, mailroom and reprographics services. New site improvements include new landscape, hardscape, outdoor seating, a shade structure and a serving kiosk for the college on the west side of the new student center. The Grand Opening of the new Johnson Student Center took place on July 27, 2021.

**Balance Sheet - Measure Q**

**June 30, 2021**

**Assets**

- Cash in County Treasury: $14,207,674
- Prepaid Expense: 0

**Liabilities and Fund Balance**

- Accounts Payable: $12,620,659
- Due to Other Funds: $393,185
- Total Liabilities: $500,295

**Fund Balance**

- Designated for Special Purposes: $13,743,792

**Total Fund Balance**

- $13,743,792

**Total Liabilities and Fund Balance**

- $14,244,087

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**Student Centered Transformation at Santa Ana College**

- Greenhouse: The new Science Center will open for classes in the Spring Semester 2022.
- Laboratories: General classrooms, lecture classrooms, faculty offices, and an 880 square foot outdoor greenhouse. The new Science Center will open for classes in the Spring Semester 2022.