

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for May 28, 2008

District Office – Executive Conference Room #114

1:30 – 3:30

1. Welcome and Introductions
2. Approval of the April 15, 2008 BAPRC Minutes
3. 2008-09 May Revise
4. 2007-08 Budget Year
5. 2008-09 Tentative Budget
6. RSCCD Budget Allocation Model
7. Enrollment Update – P2
8. Other

2007-08 BAPRC meetings: (Executive Conference Room #114; 1:30 p.m. – 3:30 p.m.)

June 11, 2008

August 27, 2008

September 24, 2008

October 29, 2008 (if needed)

November 19, 2008

2007-08 BAPR Work Group meetings: (Garden Grove Room – 2:30 p.m. – 4:00 p.m.)

June 4, 2008

August 20, 2008 (Santa Ana Room-103)

September 17, 2008

October 22, 2008

November 12, 2008