

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

2323 N. Broadway, Santa Ana, California 92706

Office: (714) 480-7321 Fax: (714) 796-3935

Budget Allocation and Planning Review Committee

Agenda for August 15, 2012

1:30-3:00

OEC Room 146

1. Welcome
2. State/District Budget Update-Peter Hardash
3. RSCCD 2012-13 Proposed Adopted Budget-**Action Item**
4. Economic Development -John Didion
5. Committee Updates
 - BAPR Work Group Notes-August 1, 2012
 - Human Resources Committee
 - District Facility Planning Committee
 - Technology Advisory Group-August 2, 2012
 - Accreditation Update-John Didion
 - SB361 BAM Implementation Technical Committee
 - Educational Services Task Force-**Action Item**
6. Informational Handouts
 - District-wide expenditure report link
 - Measure “E” Project Cost Summary- July 31, 2012
7. Approval of BAPRC Minutes – July 11, 2012
8. Other

Next BAPR Work Group Meeting: (2:30 pm – 4:00 pm)

September 5, 2012 D.O./Executive Conference Room #114

October 3, 2012 SCC/Science Center #103

November 7, 2012 SAC Foundation Board Room

December 5, 2012 (1:30-3:00) D.O./Executive Conference Room #114

Next BAPR Committee Meeting: (District Office Board Room 1:30 pm – 3:00 pm)

September 26, 2012

October 17, 2012 (SAC Foundation Board Room)

November 28, 2012

December 12, 2012