



California  
Community  
Colleges

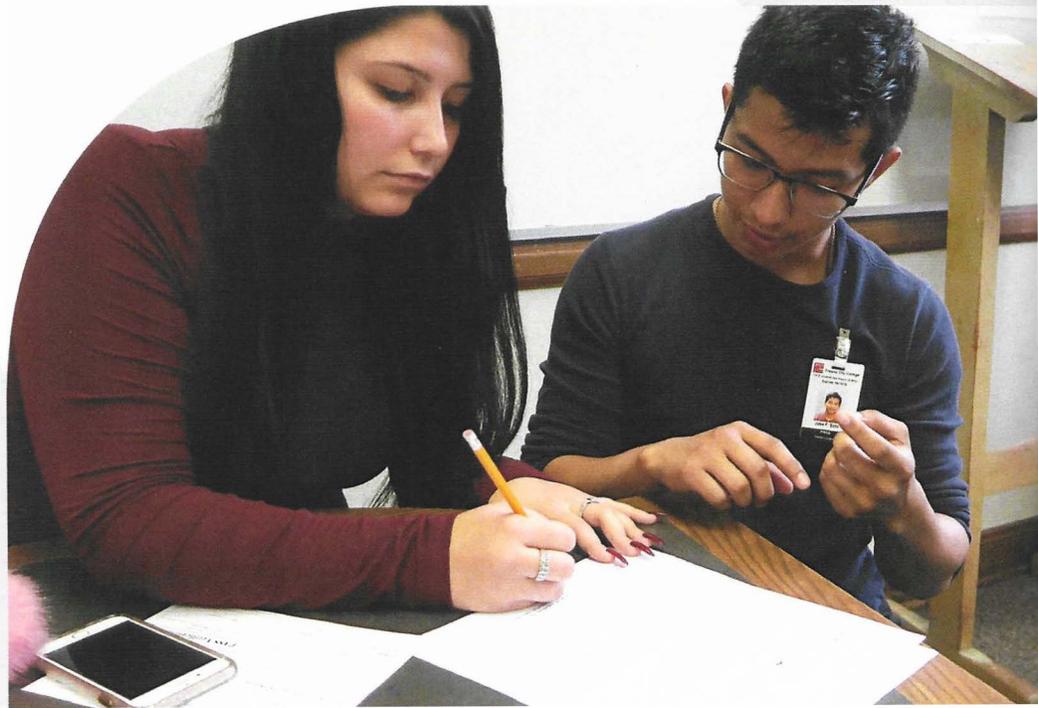


INSTITUTIONAL EFFECTIVENESS  
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# 2018 Budget Workshop

AUGUST 13, 2018

SACRAMENTO



# Budget Workshop 2018

## Contents

<b>Tab Name</b>	<b>Documents</b>
<b>Tab 1</b> 2018-19 Budget Overview	Overview of the 2018-19 Budget Overview of the 2018-19 Budget for the CCCs
<b>Tab 2</b> Student Center Funding Formula	Overview of the Student Centered Funding Formula  Student Centered Funding Formula Language (AB1809) (July 2018) Student Centered Funding Formula Simulation
<b>Tab 3</b> Apportionments	2018-19 Advance Revenue Sources , Exhibit R August 2018 Exhibit A August 2018 Exhibit D 2017-18, 2016-17 2017-18 Stability Restoration FTES Eligibility Balances 2018-19 Base Credit FTES Calculations 2018-19 Growth Calculations
<b>Tab 4</b> Categoricals	Calendar Apportionment Payment Percentage 2018-19 Local Assistance Summary Categorical Contact List Student Equity and Achievement Allocation Financial Aid Allocations Promise Program (AB19) Financial Aid Technology
<b>Tab 5</b> 2019-20 Budget Requests	2019-20 Budget Requests 2019-20 Budget and Legislative Request Form
<b>Tab 6</b> Facilities Planning	2018-19 Physical Plant and Instructional Support Allocation Memo 2018-19 Physical Plant and Instructional Support Allocations 2019-20 Capital Outlay Proposed Spending Plan Clean Energy Proposition 39 District Close Report, June 2018 2018-19 Capital Outlay Budget



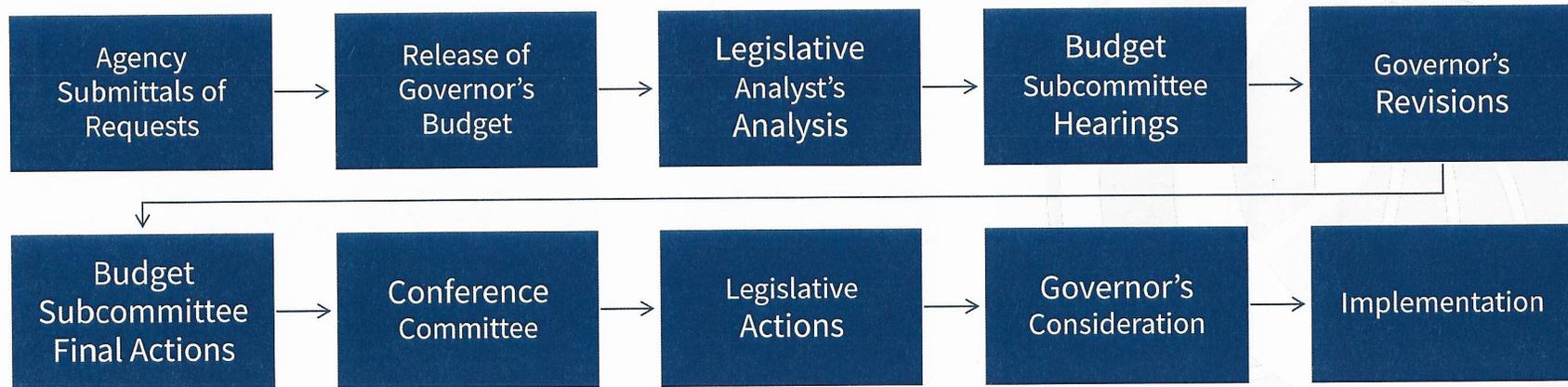
Budget Workshop

# Overview of the 2018-19 Budget



California  
Community  
Colleges

# State Budget Process



## 2018-19 State Budget—Expenditure Totals

	2016-17	2017-18	2018-19	Dollar Change	Percent Change
General Fund	\$119,291	\$127,045	\$138,688	\$11,643	9
Special Funds	44,249	57,169	58,512	1,343	2
<b>Budget Totals</b>	<b>\$163,540</b>	<b>\$184,214</b>	<b>\$197,199</b>	<b>\$12,986</b>	<b>7</b>
Bond Funds	\$2,340	\$6,309	\$4,173	-\$2,135	-51
Federal Funds	\$95,337	\$98,107	\$107,455	\$9,347	10

Source: Legislative Analyst's Office.

## Changes for California Community Colleges— Comparison to 2018-19 Budget and Legislative Request

Item	Request	Budget Action
General Operating Expenses	An additional \$200 million ongoing.	An additional \$270 million for general apportionments, with trailer bill to begin implementation of the student centered funding formula.
Online Education	Funding and related changes in statutes.	\$100 million one-time and \$20 million ongoing, with trailer bill language establishing the online college, and \$35 million one-time for Online Education Initiative.

## Changes for California Community Colleges— Comparison to 2018-19 Budget and Legislative Request

Item	Request	Budget Action
Full-Time Faculty	\$75 million ongoing.	\$50 million ongoing.
Part-Time Faculty Support	\$25 million ongoing.	\$50 million one-time.
Cal Grant Program	Additional funding and related changes in statutes.	An additional \$41 million for reconstituted program for full-time students—with the existing funds for the Full-Time Student Success Grant and the Community College Completion Grant programs also repurposed for the new program.

## Changes for California Community Colleges— Comparison to 2018-19 Budget and Legislative Request

Item	Request	Budget Action
Adult Education Data	Changes in statute.	\$5 million ongoing and related statutes.
Chancellor's Office Capacity	An additional \$2.5 million ongoing.	An additional \$2 million ongoing.
Integration of Student Support Services	Changes in statute.	Changes to consolidate Student Success and Support, Student Equity, and Basic Skills for Student Success programs into Student Equity and Achievement Program.
Professional Development	\$25 million ongoing.	No budget action.
Basic Skills Transformation	\$25 million one-time.	No budget action.

## Changes for CCCs - Policy Adjustments (Dollars in Millions)

Ongoing Expenditures	2018-19
Student-Centered Funding Formula	269.657
K-12 Component of Strong Workforce Program	164.000
Increase in Full-Time Faculty	50.000
California College Promise Program	46.000
Student Success Completion Grant Program	40.657
California Online Community College	20.000
Adult Education Data Systems	5.000
Financial Aid Technology Systems	5.000
NextUp Program	5.000
Course Identification Numbering System (C-ID)	0.685
Academic Senate	0.232

# Changes for California Community Colleges— Policy Adjustments (Dollars in Millions)

<b>One-Time Expenditures</b>	<b>2018-19</b>
California Online Community College	\$100.000
Part-Time Faculty Office Hours	50.000
Prior-Year RSI for Apprenticeship Programs	36.455
Online Education Initiative	35.000
Physical Plant and Instructional Support	28.465
Financial Aid Technology Systems	13.500
Legal Services for Undocumented Persons	10.000
Mental Health Services and Training	10.000
Pathways in STEM Fields	10.000
Hunger Free Campuses	10.000
El Camino College Public Safety Training Center	10.000

# Changes for California Community Colleges— Policy Adjustments (Dollars in Millions)

One-Time Expenditures	2018-19
Veterans Resource Centers	\$8.490
Projects in Connection with EWD Program	8.000
Open Educational Resources	6.000
Reentry Grant Program	5.000
Career Readiness Training Program for Refugees	5.000
Norco College Early Childhood Education Center	5.000
Certified Nurse Assistant Training Programs	2.000
Backfill for Fire-Related Property Tax Declines	1.918
Reappropriation of IEPI Technical Assistance Grant	1.379
Los Angeles Valley College Family Resource Center	0.800
Reappropriation of Puente Funds	0.738

# Changes for California Community Colleges— Online College

- The budget appropriates \$100 million one-time and \$20 million ongoing, as proposed by the Governor, and enacts related trailer bill to establish the new online college.
- Notably, the budget:
  - Maintains the online college under the authority of the Board of Governors.
  - Creates a process for collective bargaining, with the Board of Governors designating an existing district to establish an agreement for the college's represented employees.
  - Links any fees to the amounts specified in existing statutes.
  - Specifies expectations around program quality and accreditation.
  - Enacts provisions concerning pathways to programs at the existing colleges.

# Changes for California Community Colleges— Student Centered Funding Formula

- The new formula calculates apportionments generally using three allocations:
  - *Base Allocation*—Current factors (primarily credit FTES).
  - *Supplemental Allocation*—Counts of low-income students.
  - *Student Success Allocation*—Counts of outcomes related to the *Vision for Success*, with “premiums” for outcomes of low-income students.
- Noncredit FTES (and some other FTES) would be funded at current rates.
- The rates are calculated to provide a three-year transition.

# Changes for California Community Colleges— Student Centered Funding Formula

- For the supplemental allocation, a district would receive one “point” based on the counts of all of the following in the prior year:
  - Pell Grant recipients.
  - California College Promise Grant recipients.
  - AB 540 students.

# Changes for California Community Colleges— Student Centered Funding Formula

<b>Student Success Allocation—Measures</b>	<b>All Students</b>	<b>Promise Grant Premium</b>	<b>Pell Grant Premium</b>
Associate degrees for transfer granted	4	4	6
Associate degrees granted (excluding ADTs)	3	3	4.5
Baccalaureate degree granted	3	3	4.5
Credit certificates (16 units or more) granted	2	2	3
Completion of transfer-level mathematics and English courses within first academic year of enrollment	2	2	3
Successful transfer to four-year university	1.5	1.5	2.25
Completion of nine or more CTE units	1	1	1.5
Attainment of regional living wage	1	1	1.5



# Changes for California Community Colleges— Student Centered Funding Formula

	2018-19	2019-20 <sup>1/</sup>	2020-21 <sup>1/</sup>
Base Allocation			
Dollars per Credit FTES	\$3,727	\$3,387	\$3,046
Basic Allocation	<i>See Note</i>	<i>See Note</i>	<i>See Note</i>
Supplemental Allocation—Dollars per Point	\$919	\$919	\$919
Student Success Allocation—Dollars per Point	\$111	\$167	\$222

<sup>1/</sup> These totals will also be adjusted by the changes in the cost-of-living in those years.

Note: These amounts will be calculated based on the numbers of colleges and comprehensive centers consistent with the current formula.

# Changes for California Community Colleges— Student Centered Funding Formula

- In 2018-19, 2019-20, and 2020-21, a district would receive the greater of the formula total or the amount the district received in 2017-18, adjusted by the changes in the cost-of-living.
- The formula includes a “stability” provision that delays any decreases in revenues by one year.
- Further, the bill would require the following of districts:
  - *Goals*—Adoption, by January 1, 2019, of goals that are aligned with the Vision for Success.
  - *Comprehensive Plans*—Alignment of comprehensive plans with those goals and alignment of annual budgets with the comprehensive plans.
  - *Capacity*—If directed by the chancellor (with approval by the Board of Governors), use of funds for technical assistance or professional development.



## **Overview of the 2018-19 Budget for the California Community Colleges Prepared by the California Community Colleges Chancellor's Office**

**Introduction**—Both houses of the Legislature adopted the 2018 Budget Act, consistent with the report of the budget conference committee, on June 14. The budget act is accompanied by various trailer bills, which generally include appropriations and other changes to statutes related to the budget bill. The houses passed the higher education trailer bill, which includes most of the changes related to the California Community Colleges, on June 18. The Governor signed the budget on June 27 in advance of the July 1 start of the fiscal year.

**Overview of the State Budget**— The California Constitution specifies that money may be drawn from the Treasury only through an appropriation made by law. The annual budget act is a bill that serves as the primary authority for expenditures (accounting for about two-thirds of appropriations). Other bills providing for appropriations related to the budget act are typically enacted with the budget. The annual budget revises estimates of revenues and expenditures for a three-year period—the past fiscal year (for this cycle, 2016-17), the current fiscal year (2017-18), and the budget year (2018-19). Changes in revenues in the past year and the current year are generally budgeted for one-time purposes.

The General Fund is the primary fund for support of state government. The budget estimates that the state would enter the 2018-19 fiscal year with a General Fund balance of \$8.4 billion (based on revised fiscal estimates for the current and prior years). The total resources available in 2018-19 are estimated to be \$141.8 billion (once revenues and transfers to other accounts are counted). Total expenditures in 2018-19 are estimated to be \$138.6 billion. The remaining funds—\$15.9 billion—are held in various reserves (with full funding of the Budget Stabilization Account created by Proposition 2).

The Constitution and related statutes (Proposition 98) specify a minimum guarantee of appropriations to school districts, community college districts, and some other state agencies. The Proposition 98 minimum guarantee is estimated to be \$78.4 billion in 2018-19, up from a revised 2017-18 guarantee of \$75.6 billion. Of the 2018-19 amount, \$54.9 billion is from the General Fund (counted in the expenditure totals above) and \$23.5 billion is from local property taxes.

**Overview of the California Community Colleges Budget**—The Board of Governors approved the 2018-19 California Community Colleges Budget and Legislative Request at the September 2017 meeting. The request was designed to align the system's advocacy with the *Vision for Success*. The 2018-19 budget includes an additional \$606 million ongoing and \$358 million one-time in local assistance for the California Community Colleges (compared to existing program levels). Notably, the budget includes funds and trailer bill legislation related to two proposals discussed at recent board meetings: (1) the Student Centered Funding Formula and (2) the online community college. Further, the budget includes \$2 million for additional capacity at the Chancellor's Office. The Chancellor's Office will continue to advocate for the request through the end of the legislative cycle.

Attachment 1 compares the actions taken on legislation included with the 2018-19 budget to the request. Attachment 2 includes the full list of local assistance adjustments related for community colleges. The table organizes ongoing and one-time costs based on the nature of the expenditures. (In some cases, this method of counting adjustments differs from how the Department of Finance and the Legislative Analyst's Office "score" appropriations for budgeting purposes.) Attachment 3 details the items included in the higher education trailer bill.

**Student Centered Funding Formula**—The budget agreement would begin a transition to a new formula that calculates apportionments generally using three calculations: (1) a base allocation, which largely reflects current factors (primarily credit full-time equivalent students, or FTES); (2) a supplemental allocation, which will allocate funds based on the numbers of students who received a College Promise Grant, students who received a Pell grant, and AB 540 students; and (3) a student success allocation, which will allocate funds for outcomes related to completion of ADTs, completion of associate degrees and baccalaureate degrees, completion of credit certificates, completion of transfer-level mathematics and English within first academic year of enrollment, transfer to four-year universities, completion of nine or more career-technical education (CTE) units, and attainment of regional living wage—with “premiums” for outcomes of College Promise Grant recipients and Pell Grant recipients. Under this new model, noncredit FTES (and some other FTES) would be funded at current rates.

The statute provides a three-year transition, such that funds would be allocated generally based on a 70-20-10 split across the three allocations in 2018-19, a 65-20-15 split in 2019-20, and a 60-20-20 split in 2020-21. Further, in 2018-19, 2019-20, and 2020-21, a district would receive the greater of the formula total or the amount the district received in 2017-18, adjusted by the changes in the cost-of-living. In all years, the formula includes a “stability” provision that delays any decreases in revenues by one year.

The legislation also adopts related changes to improvement alignment between districts’ educational and budgetary planning. It requires districts to adopt, by January 1, 2019, goals that are aligned with the *Vision for Success*. It then requires alignment of districts’ comprehensive plans with those goals and alignment of their annual budgets with the comprehensive plans. Finally, it authorizes the chancellor (with approval by the Board of Governors), to direct districts to use funds (no greater than 1 percent of the apportionment) for technical assistance or professional development.

**California Online Community College**—With regard to the online community college, the budget appropriates \$100 million one-time and \$20 million ongoing and enacts related trailer bill to establish the college, with efforts targeted to adult students who may face barriers to access because of family, work, and other obligations.

Notably, the budget agreement maintains the online college under the authority of the Board of Governors of the California Community Colleges. It further creates a process for collective bargaining, with the Board of Governors designating an existing community college district to establish a collective bargaining agreement for the college’s represented employees; links the amounts of any fees to the amounts specified in existing statutes; specifies expectations around program quality and accreditation; and enacts provisions concerning pathways to programs at the existing colleges.

**Attachment 1—Action Taken on the 2018-19 Budget Compared to Board of Governors Request.**

Item	Request	Budget Action
General Operating Expenses	An additional \$200 million ongoing.	An additional \$270 million for general apportionments, with trailer bill to begin implementation of the Student Centered Funding Formula.
Online Education	Additional funding and related changes in statutes.	\$100 million one-time and \$20 million ongoing, with trailer bill language establishing the online college, as well as \$35 million one-time for expansion of the Online Education Initiative.
Full-Time Faculty	\$75 million ongoing.	\$50 million ongoing.
Part-Time Faculty Support	\$25 million ongoing.	\$50 million one-time for office hours.
College Promise Program	\$25 million.	\$46 million ongoing.
Cal Grant Program	Additional funding and related changes in statutes.	An additional \$41 million for new Student Success Completion Grant Program, with funds for the Full-Time Student Success Grant and the Community College Completion Grant programs used for new program.
Adult Education Data	Changes in statute.	\$5 million ongoing and related statutes.
Chancellor’s Office Staffing and Development	\$2.5 million ongoing.	\$2 million ongoing.
Integration of Student Support Services	Changes in statute.	Changes to consolidate Student Success and Support Program, Student Equity Program, and Basic Skills for Student Success program into Student Equity and Achievement Program.
Professional Development	\$25 million ongoing.	No budget action.
Basic Skills Transformation Grants	\$25 million one-time.	No budget action.
Equal Employment Opportunity	\$5 million.	No budget action.

**Attachment 2—Policy Adjustments to Local Assistance Appropriations for the California Community Colleges. (Dollars in Millions.)**

<b>Ongoing Expenditures</b>	<b>2018-19</b>
Student-Centered Funding Formula	\$269.657
K-12 Component of Strong Workforce Program	164.000
Increase in Full-Time Faculty	50.000
California College Promise Program	46.000
Student Success Completion Grant Program	40.657
California Online Community College	20.000
Adult Education Data Systems	5.000
Financial Aid Technology Systems	5.000
NextUp Program	5.000
Course Identification Numbering System (C-ID)	0.685
Academic Senate	0.232

<b>One-Time Expenditures</b>	<b>2018-19</b>
California Online Community College	\$100.000
Part-Time Faculty Office Hours	50.000
Prior-Year Related and Supplemental Instruction for Apprenticeship Programs	36.455
Online Education Initiative	35.000
Physical Plant and Instructional Support	28.465
Financial Aid Technology Systems	13.500
Legal Services for Undocumented Persons	10.000
Mental Health Services and Training	10.000
Pathways in STEM Fields	10.000
Hunger Free Campuses	10.000
El Camino College Public Safety Training Center	10.000
Veterans Resource Centers	8.490
Projects in Connection with Economic and Workforce Development Program	8.000
Open Educational Resources	6.000
Reentry Grant Program	5.000
Career Readiness Training Program for Refugees	5.000
Norco College Early Childhood Education Center	5.000
Certified Nurse Assistant Training Programs	2.000
Backfill for Fire-Related Property Tax Declines	1.918
Reappropriation of IEPI Technical Assistance Grant	1.379
Los Angeles Valley College Family Resource Center	0.800
Reappropriation of Puente Funds	0.738
K-12 CTE Pathways Program	0.680

**Attachment 3—Issues Included in Higher Education Trailer Bill Related to the Budget Act of 2018.  
(References to Sections of Assembly Bill 1809, Chapter 33, Statutes of 2018.)**

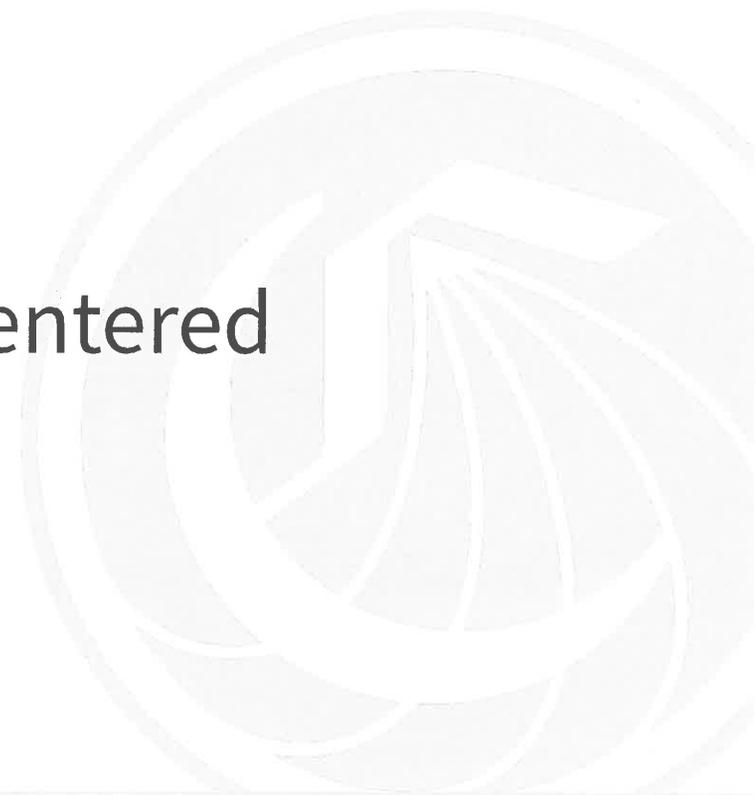
Section	Action	Issue
1, 2, 21, 25, 26, 27, 28, and 29	Repeals Education Code section (ECS) 79149.1, adds ECS 79149.1 and 79149.7, and amends ECS 8152, 8154, 76350, 79149.3, and 79149.5.	Related and Supplemental Instruction for Apprenticeship Programs
3	Amends ECS 19104.5.	Repeal of Sunset of Provisions Related to Contracts by Public Libraries
4, 23, 39, 40, 41, 42, 43, and 44	Amends ECS 52523, 78401, 84900, 84901, 84906, 84913, 84916, as well as the heading of Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code.	Adult Education
5	Adds Article 10 (commencing with Section 54800) to Chapter 9 of Part 29 of Division 4 of Title 2 of the Education Code.	California Student Author Program
6	Amends ECS 66021.1.	UC and CSU Institutional Financial Aid Reports
7	Amends ECS 66027.8.	Hunger Free Campuses
8, 9, and 11	Adds ECS 66749.6, 66749.7, and 69432.	Acceptance of Associate Degrees for Transfer by Private Nonprofit Institutions and Related Cal Grant Provisions
10	Amends ECS 68075.6.	Exemption from Nonresident Tuition Fee for Afghan Nationals with Special Immigrant Status
12 and 13	Amends ECS 69433.6 and 69435.3.	Cal Grant Eligibility for Current and Former Foster Youth
14	Amends ECS 70023.	Middle Class Scholarship Program
15, 16, 17, and 18	Amends ECS 70900, 70901, and 72506, and adds Part 46.5 (commencing with Section 75000) to Division 7 of Title 3 of the Education Code.	California Online Community College
19	Amends ECS 76004.	College and Career Access Pathways
20, 32, 33, 34, 35, 36, 37, 38, 61, 62, and 67	Amends ECS 76300, 84750.5, 84750.6, 84750.7, 84751, 84810.5, Health and Safety Code section 33492.78, and Revenue and Taxation Code section 95, and adds ECS 84750.4 and 84750.41 and uncodified section.	California Community Colleges Funding Formula
22	Adds ECS 78222.	Student Equity and Achievement Program
24	Adds ECS 79148.1.	California Apprenticeship Initiative
30	Amends ECS 82542.	Use of Community College Facilities
31	Amends ECS 84040.5.	Audit Standards for Community College Districts
45	Adds Part 52.7 (commencing with Section 88670) to Division 7 of Title 7 of the Education Code.	California STEM Pathways Grant Program

Section	Action	Issue
46, 47, 48, 49, and 50	Repeals ECS 88910, 88912, and 88913; amends ECS 88912.5; and adds Part 54.82 (commencing with Section 88930) of Division 7 of Title 3 of the Education Code.	Student Success Completion Grant Program
51	Adds ECS 89290.5.	CSU Reports on Student Admissions and Impaction Policies
52	Adds Article 2.5 (commencing with Section 92010) of Chapter 1 of Part 57 of Division 9 of Title 3 of the Education Code.	UC Reports on Presidential Initiatives
53, 54, 55, 56, and 57	Amends ECS 99151, 99152, 99153, 99154, and 99162.	Reports on Standardized Tests
58 and 59	Adds ECS 22874.7 and 22958.4.	CSU Employee Contributions for Annuitant Health and Dental Benefits
60	Adds Article 7 (commencing with Section 65059.1) to Chapter 1.5 of Division 1 of Title 7 of the Government Code.	California Education Learning Lab
63	Adds Welfare and Institutions Code section 18928.	CalFresh Eligibility for Low-Income Public Postsecondary Students
64	Adds uncodified section.	Apportionment of Federal Perkins Funds
65	Amends Item 6870-101-0001 of Section 2.00 of Budget Act of 2017.	Adjustments to California Community Colleges Local Assistance Appropriation in Current Year
66	Adds uncodified section.	Mandates Provision
68	Adds uncodified section.	Appropriation Financial Aid Processing and Management Systems at the California Community Colleges
69	Adds uncodified section.	Appropriation for Hunger Free Campuses at the California Community Colleges and Systemwide Study
70	Adds uncodified section.	Appropriation for Mental Health Services and Training at the California Community Colleges
71	Adds uncodified section.	Appropriation for Veterans Resource Center Grant Program at the California Community Colleges
72	Adds uncodified section.	Appropriation for Reentry Grant Program for the California Community Colleges
73	Adds uncodified section.	Appropriation for Open Educational Resources for the California Community Colleges
74	Adds uncodified section.	Appropriation for Services for Undocumented Persons at the California Community Colleges
75	Adds uncodified section.	Appropriation for California Community Colleges Online Education Initiative

Section	Action	Issue
76	Adds uncodified section.	Appropriation for Apprenticeship Related and Supplemental instruction in Prior Years
77	Adds uncodified section.	Appropriation for Community College Part-Time Faculty Office Hours Program
78	Adds uncodified section.	Appropriation for Strong Workforce Program Refugee Career Pathways
78	Adds uncodified section.	Trailer Bill Provision

Budget Workshop

# Overview of the Student Centered Funding Formula



# Why We Needed to Change

- Most students who enter a community college never complete a degree or certificate or transfer.
- Achievement gaps persist (across student groups and across regions).
- College enrollments declining (58 of 72 districts have declined).

# The Old Funding Formula

- Enrollment Driven (FTES)
- \$7 Billion Annually



# Principles for Reforming Funding

- Align with state's priorities for education and training.
- Encourages progress toward the *Vision for Success* adopted by the Board of Governors.
- Provide additional resources to groups of students that have faced barriers to success.

# New Student Centered Funding Formula (SCFF)

- The SCFF consists of three components:
  - *Base Allocation*—Enrollments (FTES).
  - *Supplemental Allocation*—Counts of low-income students.
  - *Student Success Allocation*—Counts of outcomes related to the *Vision for Success*, with “premiums” for outcomes of low-income students.

# New Student Centered Funding Formula (SCFF)

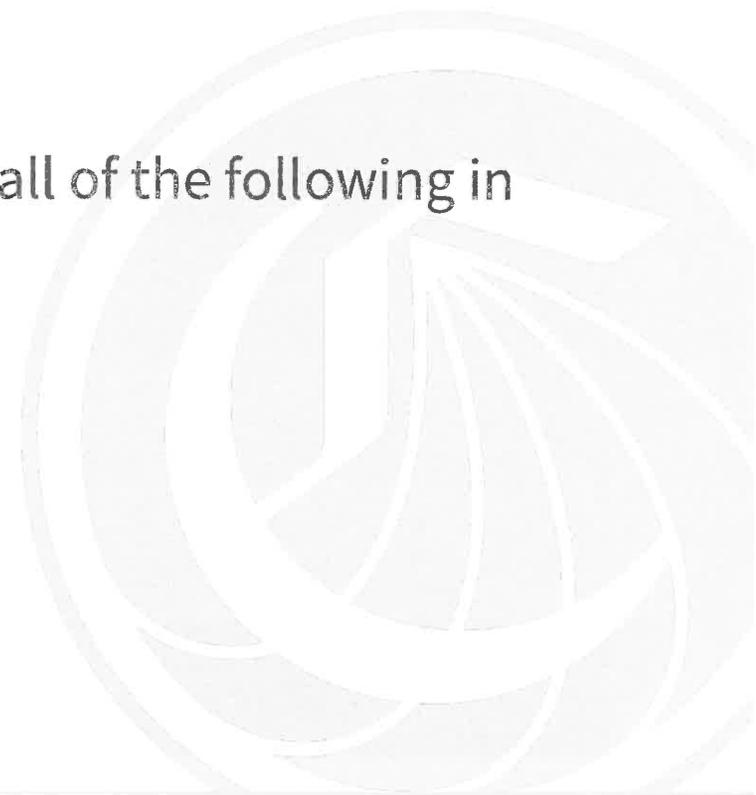
- \$7 Billion Annually

- |                              |                     |
|------------------------------|---------------------|
| • Base Allocation            | \$4.9 billion (70%) |
| • Supplemental Allocation    | \$1.4 billion (20%) |
| • Student Success Allocation | \$700 million (10%) |

(Phases in over time: 60%, 20%, 20%)

# Supplemental Allocation

- District receives funding based on counts of all of the following in the prior year:
  - Pell Grant recipients.
  - California College Promise Grant recipients.
  - AB 540 students.



# Student Success Allocation

Student Success Allocation—Measures	All Students	Promise Grant Premium (added to “All Students”)	Pell Grant Premium (added to “All Students”)
Associate degrees granted	3	3	4.5
Baccalaureate degrees granted	3	3	4.5
Associate degrees for transfer (ADT) granted	4	4	6
Credit certificates (16 units or more) granted	2	2	3
Completion of nine or more CTE units	1	1	1.5
Successful transfer to four-year university	1.5	1.5	2.25
Completion of transfer-level mathematics and English courses within first academic year of enrollment	2	2	3
Attainment of regional living wage	1	1	1.5

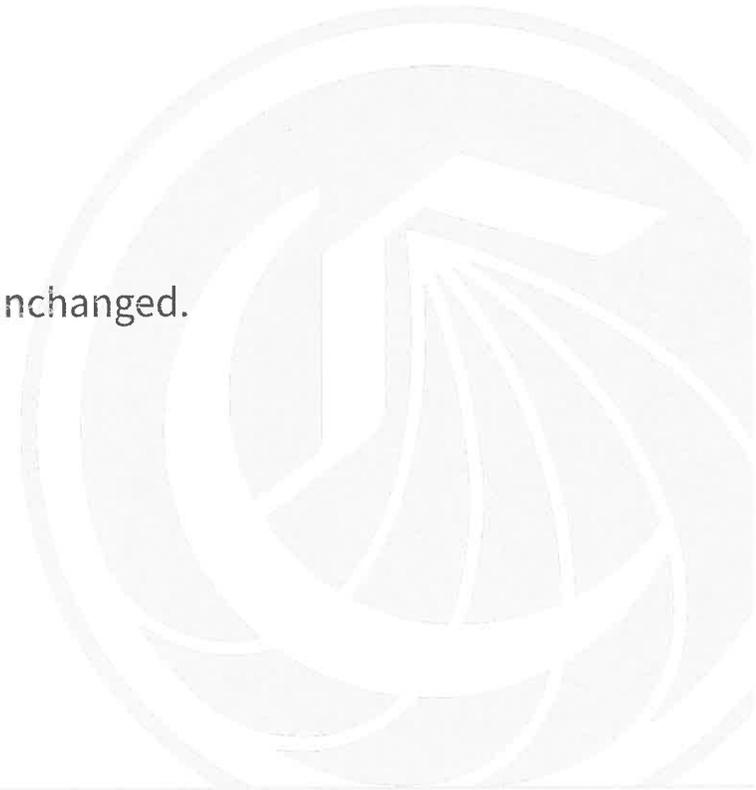
# First Component: Base Allocation



# Base Allocation

## *Basic Allocation*

Title 5 regulations for funding for colleges and centers remains unchanged.



# Base Allocation

## *Credit FTES*

- 2018-19 Rate = \$3,727
- Base equals three year average of CY, PY and PY+1.
- CY will include any restoration of prior year declines (simulation doesn't show restoration).
- Three year average excludes Inmates in Correctional Facilities and Special Admit FTES.
- Growth will be calculated from this three year average base.

# Base Allocation

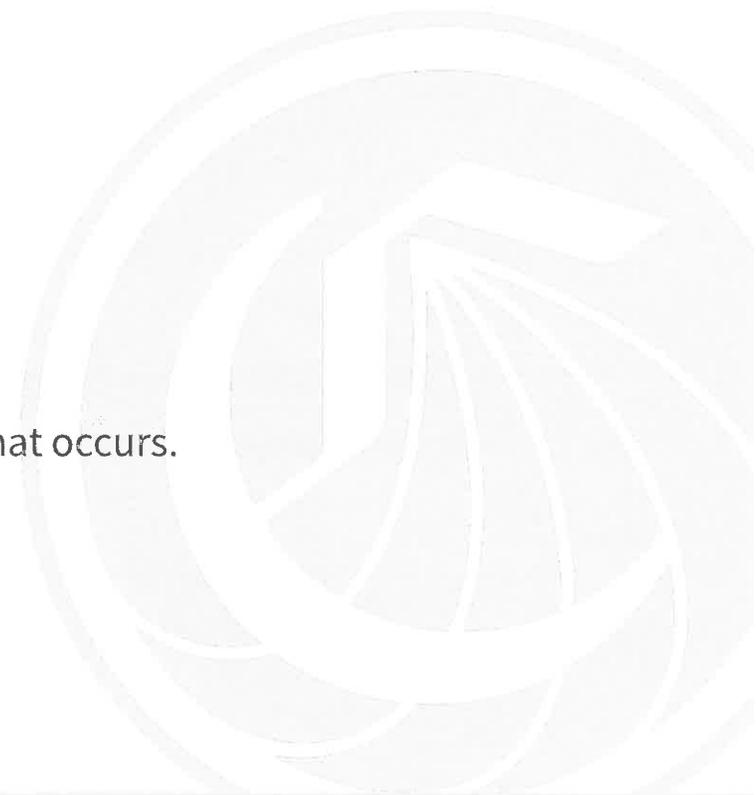
## *Noncredit FTES*

- 2018-19 Rate = \$3,347
- Funding rate remains unchanged from SB 361 funding rate.
- Growth in 2018-19 will be calculated from PY FTES plus any restoration that occurs.

# Base Allocation

## *Career Development College Preparation (CDCP) FTES*

- 2018-19 Rate = \$5,457
- Funding rate remains unchanged from SB 361 funding rate.
- Growth will be calculated from PY FTES plus any restoration that occurs.



# Base Allocation

## *Inmates in Correctional Facilities Credit FTES*

- 2018-19 Rate = \$5,457
- Funding rate remains unchanged from SB 361 funding rate for this population of students.
- This workload measure will be identified on both the 320 attendance report and Exhibit C.

# Base Allocation

## *Inmates in Correctional Facilities Noncredit FTES*

- 2018-19 Rate = \$3,347
- Funding rate remains unchanged from SB 361 funding rate for this population of students.
- This workload measure will be identified on both the 320 attendance report and Exhibit C.

# Base Allocation

## *Special Admit Credit FTES*

- 2018-19 Rate = \$5,457
- Funding rate remains unchanged from SB 361 funding rate for this population of students.
- This workload measure will be identified on both the 320 attendance report and Exhibit C.

# Second Component: Supplemental Allocation

# Supplemental Allocation

## *Three Elements*

- Pell student counts
- California College Promise student counts (BOG Fee Waivers)
- AB 540 student counts



# Supplemental Allocation

- 2018-19 Rate = \$919 per count
- Counts are from 2016-17.
- Counts will be updated in fall (October, November of 2018).



# Third Component: Student Success Allocation

# Student Success Allocation

## 1. Associate Degrees

All Students:	Rate = \$1,320
Promise Students:	Rate = \$333
Pell Students:	Rate = \$500

Duplicated count of all associate degrees by district. District granting degree gets the count. No minimum unit requirement for student to be counted.

# Student Success Allocation

## 2. Baccalaureate Degrees

All Students:	Rate = \$1,320
Promise Students:	Rate = \$333
Pell Students:	Rate = \$500

No Baccalaureates granted in 2016-17.



# Student Success Allocation

## 3. Associate Degrees for Transfer (ADT)

All Students:	Rate = \$1,760
Promise Students:	Rate = \$444
Pell Students:	Rate = \$666

Duplicated count of all ADTs by district. District granting degree gets the count. No minimum unit requirement for student to be counted.

# Student Success Allocation

## 4. Credit Certificates (16 units or more) Granted

All Students:	Rate = \$880
Promise Students:	Rate = \$222
Pell Students:	Rate = \$333

Duplicated student counts. District granting certificate gets the count. No minimum unit requirement for student to be counted.

# Student Success Allocation

## 5. Completion of nine or more CTE units

All Students:	Rate = \$440
Promise Students:	Rate = \$111
Pell Students:	Rate = \$167

- MIS special data run. Unduplicated count of students.



# Student Success Allocation

## 6. Successful Transfer to Four-Year University

All Students:	Rate = \$660
Promise Students:	Rate = \$167
Pell Students:	Rate = \$250

Chancellor's Office MIS special data run. Students must have 12 or more units at a community college to count. Direct match with CSU, UC and Clearinghouse.

# Student Success Allocation

## 7. Completion of transfer-level mathematics and English courses within first academic year of enrollment

All Students:	Rate = \$880
Promise Students:	Rate = \$222
Pell Students:	Rate = \$333

MIS special data run. Completion of both math and English in the same academic year (summer, fall, winter, spring).

# Student Success Allocation

## 8. Attainment of Regional Living Wage

All Students:	Rate = \$440
Promise Students:	Rate = \$111
Pell Students:	Rate = \$167

Chancellor's Office MIS special data run. Count of students enrolled in 2015-16 and then attained their county living wage in 2016-17.

# Data Information

- All the supplemental and success data in the simulation are from 2016-17.
- Per the Data dictionary Tab in the simulation, these metrics will be updated with 2017-18 data this fall, which will be used in the 2018-19 P1 general apportionment calculation.
- We are working on access for districts to the unitary data used in the simulation for all the Chancellor's Office "MIS special runs."

# Policy Issues

- Districts retain ability to move summer enrollments between fiscal years (status quo on “summer shift”).
- Restoration related to FTES workload reductions remains unchanged. Districts will still have three years to restore prior year declines.

**STUDENT CENTERED FUNDING FORMULA**

In any given year, a district's funding under the new Student Centered Funding Formula (SCFF) would be the highest of the amounts included in the lines below:

Line	Statutory Reference	2018-19	2019-20	2020-21	2021-22
1	Education Code section (ECS) 84750.4(b), 84750.4(c), 84750.4(d), 84750.4(e), and 84750.4(f)	SCFF calculation.	SCFF calculation.	SCFF calculation.	SCFF calculation.
2	ECS 84750.4(g)(1)	2017-18 total computational revenue (TCR).	2017-18 TCR.	N/A	N/A
3	ECS 84750.4(g)(2)	N/A	N/A	2017-18 credit, noncredit, and CDCP noncredit rates, multiplied by 2020-21 FTES, with basic allocation.	2017-18 credit, noncredit, and CDCP noncredit rates, multiplied by 2021-22 FTES, with basic allocation.
4	ECS 84750.4(g)(4)	N/A	Greater of lines 1 or 2 as calculated in 2018-19.	Greater of lines 1 and 2, as calculated in 2019-20.	Greater of lines 1 and 3, as calculated in 2020-21.
5	ECS 84750.4(h)	2017-18 TCR, adjusted by 2018-19 COLA.	2017-18 TCR, adjusted by 2018-19 and 2019-20 COLAs.	2017-18 TCR, adjusted by 2018-19, 2019-20, and 2020-21 COLAs.	N/A

# Simulations and Apportionments

The Simulations are ESTIMATES! The numbers will change!



# Simulations and Apportionments

- We will update the July Advance with the TCRs from the simulations in August.
- We will certify your state apportionment from this TCR.
- We do not plan to recertify the apportionment until P1 in February of 2019.

# Simulations and Apportionments (cont.)

- We have updated your restoration eligibility (prior 3-years of FTES declines), which is shown in the apportionment tab of the binder.
- We also updated your growth eligibility for 2018-19, which is also shown in the apportionment tab of the binder.
- Restoration and growth eligibility are not included in the simulations and thus those revenues will not be included in the August advance apportionment.

# Simulations and Apportionments (cont.)

- Given the new funding formula and the new metrics, we didn't produce an Exhibit C.
- We plan to work with the ACBO Board in the fall creating a new Exhibit C to incorporate the new workload measures from the new funding formula.
- Chancellor's Office Fiscal Standards Unit will also look to update the Contracted District Audit Manual to accommodate the changes brought by the new funding formula.

# More Information

The Chancellor's Office will post updates, including responses to frequently asked questions, at <http://extranet.cccco.edu/Divisions/FinanceFacilities/StudentCenteredFundingFormula.aspx>.

To receive responses to questions or to provide comments on implementation, please email [SCFF@cccco.edu](mailto:SCFF@cccco.edu).

Budget Workshop

# Overview of the Student Centered Funding Formula

# Milestone

“...California’s state leaders have truly delivered on a promise to put students first and set an example for the rest of the nation by adopting a new funding formula that incentivizes student success...”

–Chancellor Eloy Ortiz Oakley

# Current Challenges

- While the system has made significant strides in improving student success, serious challenges remain.
  - Most students who enter a community college never complete a degree or certificate or transfer.
  - Students who do reach an educational goal take a long time to do so.
  - Achievement gaps persist (across student groups and across regions).
- Discussions about a new funding formula began more than a year ago, given concerns among system stakeholders that enrollment—the traditional driver of funding—has been stagnant in many districts.

# Principles for Reform

- In reforming funding for community college districts, we aim to do the following:
  - Encourage progress toward the *Vision for Success* adopted by the Board of Governors.
  - Provide groups of students that have faced barriers to success with additional support to meet our goals.
  - Make resources most useful to community college districts by making them stable, predictable, and flexible.
- We want community college finance to further the activities the Chancellor's Office is undertaking through the Guided Pathways framework.

# Student Centered Funding Formula

- The new formula calculates apportionments generally using three allocations:
  - *Base Allocation*—Current factors (primarily credit FTES).
  - *Supplemental Allocation*—Counts of low-income students.
  - *Student Success Allocation*—Counts of outcomes related to the *Vision for Success*, with “premiums” for outcomes of low-income students.
- Noncredit FTES (and some other FTES) would be funded at current rates.
- The rates are calculated to provide a three-year transition.

# Supplemental Allocation

- For the supplemental allocation, a district would receive one “point” based on the counts of all of the following in the prior year:
  - Pell Grant recipients.
  - California College Promise Grant recipients.
  - AB 540 students.

# Student Success Allocation

<b>Student Success Allocation—Measures</b>	<b>All Students</b>	<b>Promise Grant Premium</b>	<b>Pell Grant Premium</b>
Associate degrees for transfer granted	4	4	6
Associate degrees granted (excluding ADTs)	3	3	4.5
Baccalaureate degree granted	3	3	4.5
Credit certificates (16 units or more) granted	2	2	3
Completion of transfer-level mathematics and English courses within first academic year of enrollment	2	2	3
Successful transfer to four-year university	1.5	1.5	2.25
Completion of nine or more CTE units	1	1	1.5
Attainment of regional living wage	1	1	1.5



# Point Values

	2018-19	2019-20 <sup>1/</sup>	2020-21 <sup>1/</sup>
Base Allocation			
Dollars per Credit FTES	\$3,727	\$3,387	\$3,046
Basic Allocation	<i>See Note</i>	<i>See Note</i>	<i>See Note</i>
Supplemental Allocation—Dollars per Point	\$919	\$919	\$919
Student Success Allocation—Dollars per Point	\$111	\$167	\$222

<sup>1/</sup> These totals will also be adjusted by the changes in the cost-of-living in those years.

Note: These amounts will be calculated based on the numbers of colleges and comprehensive centers consistent with the current formula.

# Implementation

- In 2018-19, 2019-20, and 2020-21, a district would receive the greater of the formula total or the amount the district received in 2017-18, adjusted by the changes in the cost-of-living.
- The formula includes a “stability” provision that delays any decreases in revenues by one year.
- Further, the bill would require the following of districts:
  - Goals—Adoption, by January 1, 2019, of goals that are aligned with the *Vision for Success*.
  - Comprehensive Plans—Alignment of comprehensive plans with those goals and alignment of annual budgets with the comprehensive plans.
  - Capacity—If directed by the Chancellor (with approval by the Board of Governors), use of funds for technical assistance or professional development.

# Implementation Team



- Board of Governors
- Legislature
- Governor
- Oversight Committee
- Advisory Groups

# Work Streams



# More Information

To receive responses to questions or to provide comments on implementation, please email [SCFF@cccco.edu](mailto:SCFF@cccco.edu).

To Chancellor's Office will post updates, including responses to frequently asked questions, at <http://extranet.cccco.edu/Divisions/FinanceFacilities/StudentCenteredFundingFormula.aspx>.

**Statutory Language: Student Centered Funding Formula – AB 1809**

**SEC. 32.**

Section 84750.4 is added to the Education Code, immediately preceding Section 84750.5, to read:

**84750.4.**

(a) (1) The board of governors, in accordance with this section, and in consultation with institutional representatives of the California Community Colleges and statewide faculty and staff organizations, so as to ensure their participation in the development and review of policy proposals, shall develop criteria and standards for the purpose of making the annual budget request for the California Community Colleges to the Governor and the Legislature, and for the purpose of allocating the state general apportionment revenues.

(2) It is the intent of the Legislature in enacting this section to adopt a formula for general purpose apportionments that encourages access for underrepresented students, provides additional funding in recognition of the need to provide additional support for low-income students, rewards colleges' progress on improving student success metrics, and improves overall equity and predictability so that community college districts may more readily plan and implement instruction and programs.

(3) It is the intent of the Legislature to determine the amounts appropriated for purposes of this section through the annual Budget Act. Nothing in this section shall be construed as limiting the authority of either the Governor to propose, or the Legislature to approve, appropriations for the California Community Colleges programs or purposes.

(b) Commencing with the 2018–19 fiscal year, and each fiscal year thereafter, the chancellor's office shall annually calculate a base allocation, a supplemental allocation, and a student success allocation for each community college district in the state pursuant to this section. This calculation shall only apply to the allocation of credit revenue. Noncredit instruction, and instruction in career development and college preparation full-time equivalent students (FTES) shall be funded pursuant to the requirements of paragraphs (3) and (4), respectively, of subdivision (d) of Section 84750.5, as that section read on January 1, 2018.

(c) For purposes of computing the base allocation, the marginal funding rate for credit revenue per FTES shall be no less than the following:

(1) Three thousand seven hundred twenty-seven dollars (\$3,727) for the 2018–19 fiscal year.

(2) Three thousand three hundred eighty-seven dollars (\$3,387) for the 2019–20 fiscal year adjusted for changes in cost-of-living and other base adjustments.

(3) Three thousand forty-six dollars (\$3,046) for the 2020–21 fiscal year adjusted for changes in cost-of-living and other base adjustment in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(4) Commencing with the 2021–22 fiscal year, the rate specified in paragraph (3) adjusted for changes in cost-of-living and other base adjustments in subsequent annual budget acts.

(d) (1) The base allocation shall be computed for each community college district as follows:

(A) Each community college district shall receive a basic allocation based on the number of colleges and comprehensive centers in the community college district that is consistent with the basic allocation

formula established by the board of governors pursuant to paragraph (2) of subdivision (d) of Section 84750.5 as of the 2015–16 fiscal year.

(B) Unless otherwise specified in subparagraph (C), each community college district shall receive an allocation based on credit base revenues associated with funded FTES as computed pursuant to subparagraph (A) of paragraph (2) at the rate pursuant to subdivision (c).

(C) (i) Notwithstanding the rate in subdivision (c), for community college districts that had higher rates used to calculate their 2017–18 general purpose apportionments, the following rates shall be used to calculate their base allocations for the 2018–19 fiscal year:

(I) For Foothill-De Anza Community College District, the rate shall be no less than three thousand seven hundred forty-five dollars (\$3,745).

(II) For Lake Tahoe Community College District, the rate shall be no less than three thousand eight hundred eighteen dollars (\$3,818).

(III) For Lassen Community College District, the rate shall be no less than three thousand seven hundred ninety-four dollars (\$3,794).

(IV) For Marin Community College District, the rate shall be no less than four thousand two hundred sixty-one dollars (\$4,261).

(V) For MiraCosta Community College District, the rate shall be no less than three thousand seven hundred thirty-four dollars (\$3,734).

(VI) For San Francisco Community College District, the rate shall be no less than three thousand seven hundred fifty-six dollars (\$3,756).

(VII) For San Jose-Evergreen Community College District, the rate shall be no less than three thousand seven hundred forty-four dollars (\$3,744).

(VIII) For Santa Monica Community College District, the rate shall be no less than three thousand seven hundred seventy-six dollars (\$3,776).

(IX) For South Orange Community College District, the rate shall be no less than three thousand eight hundred twenty-six dollars (\$3,826).

(X) For West Kern Community College District, the rate shall be no less than four thousand nine hundred thirty-four dollars (\$4,934).

(ii) Notwithstanding the rate in subdivision (c), for community college districts that had higher rates used to calculate their 2017–18 general purpose apportionments, the following rates shall be used to calculate their base allocations for the 2019–20 fiscal year:

(I) For Foothill-De Anza Community College District, the rate shall be no less than three thousand four hundred three dollars (\$3,403) adjusted for changes in cost-of-living and other base adjustments.

(II) For Lake Tahoe Community College District, the rate shall be no less than three thousand four hundred sixty-nine dollars (\$3,469) adjusted for changes in cost-of-living and other base adjustments.

(III) For Lassen Community College District, the rate shall be no less than three thousand four hundred forty-seven dollars (\$3,447) adjusted for changes in cost-of-living and other base adjustments.

(IV) For Marin Community College District, the rate shall be no less than three thousand eight hundred seventy-two dollars (\$3,872) adjusted for changes in cost-of-living and other base adjustments.

(V) For MiraCosta Community College District, the rate shall be no less than three thousand three hundred ninety-two dollars (\$3,392) adjusted for changes in cost-of-living and other base adjustments.

(VI) For San Francisco Community College District, the rate shall be no less than three thousand four hundred thirteen dollars (\$3,413) adjusted for changes in cost-of-living and other base adjustments.

(VII) For San Jose-Evergreen Community College District, the rate shall be no less than three thousand four hundred one dollars (\$3,401) adjusted for changes in cost-of-living and other base adjustments.

(VIII) For Santa Monica Community College District, the rate shall be no less than three thousand four hundred thirty-one dollars (\$3,431) adjusted for changes in cost-of-living and other base adjustments.

(IX) For South Orange Community College District, the rate shall be no less than three thousand four hundred seventy-six dollars (\$3,476) adjusted for changes in cost-of-living and other base adjustments.

(X) For West Kern Community College District, the rate shall be no less than four thousand four hundred eighty-three dollars (\$4,483) adjusted for changes in cost-of-living and other base adjustments.

(iii) Notwithstanding the rate in subdivision (c), for community college districts that had higher rates used to calculate their 2017–18 general purpose apportionments, the following rates shall be used to calculate their base allocations for the 2020–21 fiscal year:

(I) For Foothill-De Anza Community College District, the rate shall be no less than three thousand sixty dollars (\$3,060) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(II) For Lake Tahoe Community College District, the rate shall be no less than three thousand one hundred twenty dollars (\$3,120) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(III) For Lassen Community College District, the rate shall be no less than three thousand one hundred dollars (\$3,100) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(IV) For Marin Community College District, the rate shall be no less than three thousand four hundred eighty-two dollars (\$3,482) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(V) For MiraCosta Community College District, the rate shall be no less than three thousand fifty-one dollars (\$3,051) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(VI) For San Francisco Community College District, the rate shall be no less than three thousand sixty-nine dollars (\$3,069) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(VII) For San Jose-Evergreen Community College District, the rate shall be no less than three thousand fifty-nine (\$3,059) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(VIII) For Santa Monica Community College District, the rate shall be no less than three thousand eighty-six dollars (\$3,086) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(IX) For South Orange Community College District, the rate shall be no less than three thousand one hundred twenty-six dollars (\$3,126) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(X) For West Kern Community College District, the rate shall be no less than four thousand thirty-two dollars (\$4,032) adjusted for changes in cost-of-living and other base adjustments in the prior year and the cost-of-living and other base adjustments for the 2020–21 fiscal year.

(iv) Commencing with the 2021–22 fiscal year, the rates in clause (iii) shall be adjusted for changes in the cost-of-living and other base adjustments in subsequent annual budget acts.

(2) To calculate the base allocation for each community college district, the chancellor's office shall calculate the three-year rolling average comprised of funded FTES from the current year, the prior year, and the year prior to the prior year, as follows:

(A) Commencing with the 2018–19 fiscal year, the chancellor's office shall compute the sum of annually funded credit FTES from the current year, the prior year, and the year prior to the prior year, and divide the sum by three.

(B) (i) In computing the three-year average pursuant to subparagraph (A), credit FTES associated with enrollment growth proposed in the annual Budget Act shall be excluded from the three-year average and shall instead be added to the computed three-year rolling average.

(ii) In computing the three-year average pursuant to subparagraph (A), credit FTES generated by students who meet the requirements of subdivision (a) of Section 84810.5 and special admit students pursuant to Sections 76002, 76003, and 76004 shall be excluded.

(C) The sum of a community college district's computed three-year FTES rolling average and current year funded FTES growth shall be multiplied by a community college district's applicable base allocation funding rate pursuant to subdivision (c), or subparagraph (C) of paragraph (1), as applicable, to compute a community college district's base allocation.

(D) Community college districts shall be entitled to the restoration of any reductions in their base allocation due to decreases in FTES during the three years following the initial year of decrease if there is a subsequent increase in FTES.

(3) In addition to the amounts computed pursuant to paragraphs (1) and (2), each community college district shall receive an allocation based on credit base revenues associated with funded FTES generated by students who meet the requirements of subdivision (a) of Section 84810.5 and special admit students pursuant to Sections 76002, 76003, and 76004. FTES generated by students who meet the requirements of subdivision (a) of Section 84810.5 and special admit students pursuant to Sections 76002, 76003, and 76004 shall be multiplied by a community college district's applicable credit revenue rate computed for the 2017–18 fiscal year pursuant to Section 84750.5, as that section read on January 1, 2018, as adjusted for 2018–19 fiscal year cost-of-living adjustment and other base adjustments, and adjusted for the changes in the cost-of-living and other base adjustments in subsequent annual budget acts.

(4) The chancellor shall allocate any funding appropriated in the Budget Act for enrollment growth to support the following:

(A) First, for the stated percentage of enrollment growth in the Budget Act and consistent with the growth formula used by the board of governors in the 2015–16 fiscal year.

(B) Second, for the amount of uncapped growth attributable to increases in the amount of a community college district's supplemental allocation.

(C) Third, for the amount of uncapped growth attributable to increases in the amount of a community college district's student success allocation.

(e) Commencing with the 2018–19 fiscal year, a supplemental allocation shall be computed for each community college district based on the total points calculated for each community college district in accordance with all of the following:

(1) The marginal funding rate per point for computing a supplemental allocation shall be nine hundred nineteen dollars (\$919) and, commencing with the 2019–20 fiscal year, that rate shall be adjusted for changes in the cost-of-living adjustment and other base adjustments in subsequent annual budget acts.

(2) Each community college district shall be granted one point for each student who is a recipient of financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a) based on headcount data of students in the prior year.

(3) Each district shall be granted one point for each student who is granted an exemption from nonresident tuition pursuant to Section 68130.5, based on headcount data of students in the prior year.

(4) Each district shall be granted one point for each student who receives a fee waiver pursuant to Section 76300, based on headcount data of students in the prior year.

(5) For the purposes of calculating the supplemental allocation, the number of students shall be defined as the number of students served by the community college district.

(6) It is the intent of the Legislature that the annual Budget Act fully fund increases in the supplemental allocations computed under this section.

(f) Commencing with the 2018–19 fiscal year, a student success allocation shall be computed for each community college district based on the total points calculated for each community college district in accordance with all of the following:

(1) (A) The marginal funding rate per point for computing student success allocation revenue shall be as follows:

(i) For the 2018–19 fiscal year, four hundred and forty dollars (\$440).

(ii) For the 2019–20 fiscal year, six hundred sixty dollars (\$660) adjusted for changes in cost-of-living and other base adjustments specified for the 2019–20 fiscal year.

(iii) For the 2020–21 fiscal year, eight hundred eighty dollars (\$880) adjusted for changes in cost-of-living and other base adjustment in the prior year and the cost-of-living and other base adjustments specified for the 2020–21 fiscal year.

(iv) Commencing with the 2021–22 fiscal year, the rate specified in clause (iii) adjusted for changes in cost-of-living and other base adjustments specified in subsequent annual budget acts.

(B) Each community college district shall be granted three points for each chancellor's office approved associate degree or approved baccalaureate degree granted, excluding an associate degree for transfer

California Community Colleges  
Student Centered Funding Formula

granted pursuant to Article 3 (commencing with Section 66745) of Chapter 9.2 of Part 40 of Division 5, based on prior year data.

(C) Each community college district shall be granted four points for each chancellor's office approved associate degree for transfer degree granted pursuant to Article 3 (commencing with Section 66745) of Chapter 9.2 of Part 40 of Division 5, based on prior year data.

(D) (i) Each community college district shall be granted two points for each chancellor's office approved credit certificate requiring 18 or more units granted, based on prior year data.

(ii) Chancellor's office approved credit certificates requiring 16 or more units granted may be used to compute these points if the chancellor's office adopts regulations authorizing the approval and issuance of certificates requiring 16 or more units.

(E) Each community college district shall be granted two points for each student who successfully completes both transfer-level mathematics and English courses within the student's first academic year of enrollment, based on prior year data.

(F) (i) Each community college district shall be granted one and a half points for each student who successfully transfers to a four-year university, based on prior year data.

(ii) The chancellor's office may reduce a community college district's transfer points if a community college district enters into, or expands, a transfer partnership with a private for-profit college that has not demonstrated a track record of providing its students with a baccalaureate degree that leads to a majority of the private for-profit college's baccalaureate degree program students obtaining a regional living wage within one year of completing their degree program.

(iii) The chancellor's office may reduce a community college district's transfer points if a community college district enters into, or expands, a transfer partnership with a private for-profit college that does not meet the qualifications to offer its students federal financial aid.

(G) Each community college district shall be granted one point for each student who successfully completes nine or more career technical education units, based on prior year data.

(H) Each community college district shall be granted one point for each student who obtains a regional living wage within one year of community college completion, based on prior year data.

(2) (A) Each community college district shall also be granted additional points for an equity component of the student success allocation. The marginal funding per point for the equity component of the student success allocation revenue shall be as follows:

(i) For the 2018–19 fiscal year, one hundred eleven dollars (\$111).

(ii) For the 2019–20 fiscal year, one hundred sixty-seven dollars (\$167) adjusted for changes in cost-of-living and other base adjustments specified for the 2019–20 fiscal year.

(iii) For the 2020–21 fiscal year, two hundred twenty-two dollars (\$222) adjusted for changes in cost-of-living and other base adjustment specified for the prior year and the cost-of-living and other base adjustments specified for the 2020–21 fiscal year.

(iv) Commencing with the 2021–22 fiscal year, the rate specified in clause (iii) adjusted for changes in cost-of-living and other base adjustments specified in subsequent annual budget acts.

(B) In computing this allocation, each community college district shall receive points for a student who received a fee waiver pursuant to Section 76300 and generated points for any of the metrics described in paragraph (1), based on prior year data. For each student identified pursuant to this subparagraph, the community college district shall receive the number of points equal to the number of points that the student generated for each of the metrics described in paragraph (1).

(C) In computing this allocation, each community college district shall receive points for a student who received financial aid under the Federal Pell Grant program (20 U.S.C. Sec. 1070a) and generated points for any of the metrics described in paragraph (1), based on prior year data. For each student identified pursuant to this subparagraph, the community college district shall receive the number of points equal to the following:

(i) Four and one-half points for each chancellor's office approved associate degree or approved baccalaureate degree granted, excluding an associate degree for transfer granted pursuant to Article 3 (commencing with Section 66745) of Chapter 9.2 of Part 40 of Division 5, based on prior year data.

(ii) Six points for each chancellor's office approved associate for transfer degree granted pursuant to Article 3 (commencing with Section 66745) of Chapter 9.2 of Part 40 of Division 5, based on prior year data.

(iii) Three points for each chancellor's office approved credit certificate requiring 16 or more units granted, based on prior year data.

(iv) Three points for each student who successfully completes transfer-level mathematics and English courses within the student's first academic year of enrollment, based on prior year data.

(v) Two and one-quarter points for each student who successfully transfers to a four-year university, based on prior year data.

(vi) One and one-half points for each student who successfully completes nine or more career technical education units, based on prior year data.

(vii) One and one-half points for each student who obtains a regional living wage within one year of community college completion, based on prior year data.

(3) It is the intent of the Legislature that the annual Budget Act fully fund increases in the student success allocations computed under this section.

(g) To establish a hold harmless protection for community college districts pursuant to the funding allocation established in this section, a minimum funding level for all community college districts shall be computed as follows:

(1) For the 2018–19 and 2019–20 fiscal years, a level of funding to ensure that all community college districts receive at a minimum the total computational revenue the district received in the 2017–18 fiscal year, defined as a district's final entitlement for general purpose apportionment based on FTES and the number of colleges and comprehensive centers the district operates.

(2) Commencing with the 2020–21 fiscal year, and each year thereafter, community college districts shall receive the higher of (A) the funding level determined by the formula established in this section, or (B) the level of funding determined by multiplying the community college district's new FTES by the associated credit, noncredit, and career development and college preparation rate received by the district in the 2017–18 fiscal year. The level of funding shall be adjusted to include a basic allocation based on the

number of colleges and comprehensive centers in the district consistent with the basic allocation rates used in the 2017–18 fiscal year.

(3) (A) From the 2019–20 fiscal year to the 2023–24 fiscal year, inclusive, for the San Francisco Community College District and the Compton Community College District, the rates for computing the hold harmless provisions pursuant to paragraphs (1) and (2) shall be multiplied each year by the cost-of-living adjustment identified in the annual Budget Act and adjusted for increases to FTES. The level of funding for the San Francisco Community College District and the Compton Community College District shall be adjusted to include a basic allocation based on the number of colleges and comprehensive centers in the district consistent with the basic allocation rates used in the 2017–18 fiscal year multiplied by the 2018–19 fiscal year cost-of-living adjustment, and adjusted for changes in the cost-of-living in subsequent annual budget acts. The intent of these adjustments is to provide the San Francisco Community College District and the Compton Community College District with the greater of the amount that would have been calculated pursuant to the requirements of Section 84750.5, as that section read on January 1, 2018, adjusted for annual changes in the cost-of-living adjustment identified in the annual Budget Act and adjusted for increases in FTES, or the amount computed pursuant to the funding formula established in this section.

(B) For purposes of computing the FTES attributable to this paragraph and subdivision (d), for five fiscal years beginning in the 2017–18 fiscal year, the San Francisco Community College District shall be entitled to restoration of any reduction in apportionment revenue due to decreases in FTES, up to the level of attendance of FTES funded in the 2012–13 fiscal year, if there is a subsequent increase in FTES.

(C) (i) For purposes of computing the FTES attributable to this paragraph and subdivision (d), for five fiscal years beginning in the fiscal year the Compton Community College District is accredited under the governing authority of the Board of Trustees of the Compton Community College District, the board of governors shall provide allocations to the Compton Community College District in an amount not less than the total amount that the district would receive if the level of attendance of FTES was the same level of attendance as in the 2017–18 fiscal year. The amount shall be adjusted to reflect cost-of-living adjustments, deficits in apportionments, or both, as appropriate for the applicable fiscal years.

(ii) For purposes of computing the FTES attributable to this paragraph and subdivision (d), for five fiscal years beginning in the fiscal year the Compton Community College District is accredited under the governing authority of the Board of Trustees of the Compton Community College District, the Compton Community College District shall be entitled to restoration of any reduction in apportionment revenue due to decreases in FTES, up to the level of attendance of FTES funded in the 2017–18 fiscal year, if there is a subsequent increase in FTES.

(iii) In computing statewide entitlements to funding based upon the attendance of FTES, the Compton Community College District shall not be credited with more FTES than were actually enrolled and in attendance.

(4) Decreases in a community college district's total revenue computed pursuant to the sum of subdivisions (d), (e), and (f), or computed pursuant to this subdivision shall result in the associated reduction beginning in the year following the initial year of decreases.

(h) For the fiscal years 2018–19 to 2020–21, inclusive, each community college district whose increase in 2017–18 general purpose apportionment funding computed pursuant to Section 84750.5, compared to apportionment funding computed pursuant to this section, is less than the year-over-year cost-of-living adjustments applicable to those fiscal years, shall receive discretionary resources in an amount needed to ensure the community college district receives no less than their 2017–18 general purpose apportionment

funding computed pursuant to Section 84750.5 adjusted for annual year-over-year cost-of-living adjustments.

(i) The board of governors shall develop the criteria and standards within the statewide minimum requirements established pursuant to this section.

(j) (1) Except as specifically provided in statute, regulations of the board of governors for determining and allocating the state general apportionment to the community college districts shall not require community college district governing boards to expend the allocated revenues in specified categories of operation.

(2) Except as otherwise provided by statute, current categorical programs providing direct services to students, including extended opportunity programs and services, and disabled student programs and services, shall continue to be funded separately through the annual Budget Act, and shall not be assumed under the budget formula otherwise specified by this section.

(k) It is the intent of the Legislature to allow for changes to the criteria and standards developed pursuant to subdivisions (a) and (h) in order to recognize increased operating costs and to improve instruction.

(l) Notwithstanding Subchapter 1 (commencing with Section 51000) of Chapter 2 of Division 6 of Title 5 of the California Code of Regulations and Section 84751, the chancellor shall allocate the ongoing funds first appropriated to paragraph (1) of subdivision (e) of provision (2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2015 (Chapters 10 and 11 of the Statutes of 2015) to all community college districts, including districts that have offsetting local revenues that exceed the funding calculated pursuant to the district's budget formula, on a per FTES basis by modifying each district's budget formula pursuant to this section. Any revisions to the budget formula made for the purposes of this subdivision shall be made and reported consistent with the requirements of subdivision (i).

(m) (1) (A) The governing board of each community college district shall certify it will do all the following, no later than January 1, 2019:

(i) Adopt goals for the community college district that meet the following requirements:

(I) Are aligned with the systemwide goals identified in the Vision for Success, which were adopted by the Board of Governors of the California Community Colleges in 2017.

(II) Are measurable numerically.

(III) Specify the specific timeline for achievement.

(ii) For the meeting when the goals are considered for adoption, include in the written agenda an explanation of how the goals are consistent and aligned with the systemwide goals.

(iii) Submit the written item and summary of action to the chancellor's office.

(B) The chancellor's office shall make available guidance to assist governing boards of community college districts in meeting the requirements of this section. The funds apportioned to a community college district pursuant to this section, and for excess tax districts, the Student Equity and Achievement Program, shall be available to implement the activities required pursuant to this paragraph.

(2) Each community college district shall align its comprehensive plan pursuant to paragraph (9) of subdivision (b) of Section 70901 with the adopted local plan goals and align its budget with the comprehensive plan. The funds apportioned to a community college district pursuant to this section, and

for excess tax districts, the Student Equity and Achievement Program, shall be available to implement the activities required pursuant to this paragraph.

(3) If a community college district is identified as needing further assistance to make progress towards achieving specified goals, the chancellor's office, with the approval from the board of governors, may direct the community college district to use up to 1 percent of the district's apportionments allocation on technical assistance and professional development to support efforts to meet the district's efforts towards their goals.

(4) (A) The chancellor's office shall develop processes to monitor the approval of new awards, certificates, and degree programs. The chancellor's office shall also develop a process to monitor the number of students who transfer to for-profit postsecondary educational institutions and report on the growth of transfer to these institutions compared to four-year public postsecondary educational institutions.

(B) The chancellor's office shall also develop minimum standards, in consultation with the oversight committee established pursuant to Section 84750.41, for the approval of certificates and awards that would count towards the funding formula pursuant to this section.

(C) The board of governors shall include instructions in the audit report required by Section 84040 related to the implementation of the funding formula pursuant to this section. The chancellor may require a community college district to repay any funding associated with an audit exception identified in a community college district's audit report pursuant to this subparagraph.

(5) Notwithstanding Section 10231.5 of the Government Code, on or before October 15, 2019, and each year thereafter, the chancellor's office shall report to the Legislature, consistent with Section 9795 of the Government Code, on the course sections and FTES added at each community college that received apportionment growth funding in the prior fiscal year, including the number of course sections and if any course sections and FTES were added that are within the primary missions of the segment and those that are not within the primary missions of the segment.

(6) (A) On or before July 1, 2022, the chancellor's office shall report to the Legislature and the Department of Finance, consistent with Section 9795 of the Government Code, a description on how community college districts are making progress on advancing the goals outlined in the system's strategic vision plan.

(B) The requirement for submitting a report imposed under subparagraph (A) is inoperative on July 1, 2026, pursuant to Section 10231.5 of the Government Code.

(n) For purposes of this section, the following terms have the following meanings:

(1) "Career development and college preparation" means courses in programs that conform to the requirements of Section 84760.5.

(2) "Chancellor's office" means the Office of the Chancellor of the California Community Colleges.

(3) "Primary missions of the segment" means credit courses and those noncredit courses specified in paragraphs (2) to (6), inclusive, of subdivision (a) of Section 84757.

**SEC. 33.**

Section 84750.41 is added to the Education Code, immediately following Section 84750.4 added by Section 2 of this Act, to read:

**84750.41.**

(a) There is hereby established the Community College Student Success Funding Formula Oversight Committee for the purpose of continuously evaluating and reviewing the implementation of the student success funding formula established pursuant to Section 84750.4. The committee shall consist of 15 members.

(b) It is the intent of the Legislature that the membership, duties, and responsibilities of the oversight committee be further refined and determined through the legislative process, with final decisions made before the end of the 2018–19 Regular Session.

(c) At a minimum, one of the duties of the oversight committee shall be developing an implementation plan, including a timeline, for collecting data on the number of first-generation college students enrolled at community colleges for the purpose of including this information in the student success metrics by the 2022–23 fiscal year.



# California Community Colleges

## Student Centered Funding Formula Simulation (July 2018)

1. The Chancellor's Office provided copies of the new Student Centered Funding Formula simulation to districts on July 17, 2018. The simulations shown in this budget workshop binder are from this simulation.
  2. For ease in navigating the simulations in this binder, we have color-coded the pages. All the dollar calculations are green and all the data are light blue. Included with the data pages is a "data dictionary," which shows the source of the data for each metric.
  3. All the metric data used for the supplemental and student success factors are 2016-17 counts. The 2017-18 counts will be available in the fall of 2018. At P1, we'll use these updated metrics to recalculate your entitlements (Total Computational Revenues). We'll also be using actual 2018-19 P1 data so you'll have new FTES counts, as well. Note that many of the new metrics for the success component of the formula are MIS "special runs," which means the information is not available on Data Mart and is produced by the Chancellor's Office MIS staff. We plan to establish a funding formula unitary file to allow districts to access this information.
  4. The simulation does not include a district's potential restoration eligibility nor does it include your 2018-19 potential growth. Those calculations are shown in the apportionment section of the budget binder. For this simulation, the Chancellor's Office used a district's 2017-18 growth and assumed that same growth in 2018-19.
  5. The July Advance apportionment is based on your P2 TCR plus COLA. In August, we'll update the Advance Apportionment with the new funding formula allocations from this simulation. A district's updated Advance Apportionment TCR is the amount shown in tab "1. 2018-19 Allocations", last column titled "2018-19 Student Centered Funding Formula Allocations".
  6. Funding formula information, including statutory language, simulations, and FAQs, is posted at:  
<http://extranet.cccco.edu/Divisions/FinanceFacilities/StudentCenteredFundingFormula.aspx>
- To receive responses to questions or to provide comments on the formula, please email:  
[SCFF@ccco.edu](mailto:SCFF@ccco.edu)

2018-19 Student Centered Funding Formula Allocations

District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula	2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless	2018-19 Student Centered Funding Formula (SCFF)
Allan Hancock	\$ 43,310,530	\$ 11,867,966	\$ 7,087,309	\$ 62,265,804	\$ 58,422,746	\$ 60,006,002	\$ -	\$ 62,265,804
Antelope	46,526,968	20,506,566	7,960,638	74,994,172	62,367,608	64,057,770	-	74,994,172
Barstow	14,909,024	5,394,530	1,757,688	22,061,242	18,681,308	19,187,571	-	22,061,242
Butte	44,334,942	13,461,512	7,344,121	65,140,575	58,735,298	60,327,025	-	65,140,575
Cabrillo	45,763,188	9,873,736	5,164,168	60,801,091	61,090,221	62,745,766	1,944,675	62,745,766
Cerritos	67,381,150	28,818,002	10,979,131	107,178,282	93,430,768	95,962,742	-	107,178,282
Chabot-Las Positas	71,417,191	15,512,720	8,992,179	95,922,090	100,198,196	102,913,567	6,991,477	102,913,567
Chaffey	68,985,869	25,058,373	11,291,410	105,335,652	93,669,057	96,207,488	-	105,335,652
Citrus	50,893,048	14,922,722	11,101,806	76,917,575	68,322,333	70,173,868	-	76,917,575
Coast	131,799,923	40,681,373	27,770,791	200,252,087	184,921,662	189,933,039	-	200,252,087
Compton <sup>1</sup>	26,500,940	8,301,327	2,783,590	37,585,857	36,654,929	37,648,278	62,421	37,648,278
Contra Costa	117,321,654	27,395,390	16,988,567	161,705,612	166,644,124	171,160,180	9,454,568	171,160,180
Copper Mountain	10,550,375	2,718,402	965,354	14,234,131	12,756,730	13,102,437	-	14,234,131
Desert	44,155,903	13,605,795	4,795,912	62,557,610	56,577,786	58,111,044	-	62,557,610
El Camino	81,123,469	26,710,735	11,152,009	118,986,213	114,094,718	117,186,685	-	118,986,213
Feather River	11,852,884	1,759,885	963,951	14,576,720	13,510,466	13,876,600	-	14,576,720
Foothill-De Anza <sup>3</sup>	105,679,323	21,340,099	17,385,431	144,404,853	147,912,346	151,920,771	7,515,918	151,920,771
Gavilan	24,831,808	4,956,167	3,718,335	33,506,311	32,272,076	33,146,649	-	33,506,311
Glendale	65,830,096	17,560,252	6,421,260	89,811,608	88,218,925	90,609,658	798,050	90,609,658
Grossmont-Cuyamaca	79,353,885	26,616,078	13,202,829	119,172,791	109,387,586	112,351,990	-	119,172,791
Hartnell	31,767,665	10,657,643	5,718,262	48,143,571	43,136,331	44,305,326	-	48,143,571
Imperial	31,649,858	12,196,049	5,630,372	49,476,278	41,847,655	42,981,726	-	49,476,278
Kern	101,689,713	34,147,283	12,856,133	148,693,129	132,997,544	136,601,777	-	148,693,129
Lake Tahoe <sup>3</sup>	13,060,813	2,438,107	1,188,666	16,687,586	14,405,966	14,796,368	-	16,687,586
Lassen <sup>3</sup>	11,762,108	2,914,149	1,127,726	15,803,982	13,424,860	13,788,674	-	15,803,982
Long Beach	81,299,914	29,407,081	8,852,524	119,559,519	119,117,970	122,346,067	2,786,548	122,346,067
Los Angeles	442,368,225	145,413,370	65,116,809	652,898,404	605,836,735	622,254,911	-	652,898,404
Los Rios	202,965,220	72,304,163	33,956,398	309,225,781	303,957,520	312,194,769	2,968,988	312,194,769
Marin <sup>2,3</sup>	19,383,920	3,422,356	1,544,610	24,350,885	25,606,748	26,300,691	1,949,806	26,300,691
Mendocino	17,271,308	4,212,696	1,784,748	23,268,752	22,433,982	23,041,943	-	23,268,752
Merced	43,923,639	13,574,549	5,982,241	63,480,429	56,495,951	58,026,991	-	63,480,429
MiraCosta <sup>2,3</sup>	46,629,156	13,337,447	7,252,962	67,219,565	63,539,551	65,261,473	-	67,219,565
Monterey	28,247,439	5,339,390	3,577,843	37,164,672	38,879,570	39,933,206	2,768,534	39,933,206
Mt. San Antonio	138,138,718	34,974,383	12,604,220	185,717,321	175,668,539	180,429,156	-	185,717,321
Mt. San Jacinto	49,120,726	19,382,629	7,588,175	76,091,530	71,516,854	73,454,961	-	76,091,530
Napa	24,429,253	5,459,779	3,645,263	33,534,296	31,620,031	32,476,934	-	33,534,296
North Orange	141,034,389	37,399,624	16,666,895	195,100,908	202,054,625	207,530,305	12,429,397	207,530,305
Ohlone	34,763,388	5,465,293	4,417,373	44,646,053	48,764,077	50,085,583	5,439,530	50,085,583
Palo Verde	14,825,260	3,176,983	1,005,115	19,007,359	16,245,202	16,685,447	-	19,007,359
Palomar	79,468,039	18,004,129	10,728,573	108,200,741	108,868,450	111,818,785	3,618,044	111,818,785
Pasadena	99,512,805	29,127,705	15,483,672	144,124,183	134,488,560	138,133,200	-	144,124,183
Peralta	82,589,594	22,192,931	11,602,134	116,384,659	112,373,122	115,418,434	-	116,384,659
Rancho Santiago	130,635,758	24,859,869	20,214,919	175,710,545	163,785,707	168,224,300	-	175,710,545
Redwoods	19,340,552	5,636,227	2,601,183	27,577,962	26,897,389	27,626,308	48,346	27,626,308
Rio Hondo	50,159,794	16,451,019	7,563,513	74,174,325	69,108,317	70,981,152	-	74,174,325
Riverside	123,326,130	40,904,690	17,998,069	182,228,888	169,103,497	173,686,202	-	182,228,888
San Bernardino	64,441,277	21,974,209	9,547,083	95,962,569	88,844,996	91,252,695	-	95,962,569
San Diego	197,416,875	46,097,959	22,150,695	265,665,528	248,796,246	255,538,624	-	265,665,528
San Francisco <sup>1,3</sup>	99,881,037	16,842,513	9,647,337	126,370,887	124,210,823	127,576,936	1,206,049	127,576,936
San Joaquin Delta	59,400,167	21,632,341	12,144,594	93,177,102	81,767,558	83,983,459	-	93,177,102
San Jose <sup>2,3</sup>	52,081,912	15,422,658	6,895,812	74,400,382	70,522,096	72,433,245	-	74,400,382
San Luis Obispo	36,194,133	7,272,047	5,076,021	48,542,200	48,839,558	50,163,110	1,620,910	50,163,110
San Mateo <sup>2</sup>	71,182,329	15,562,346	11,333,654	98,078,329	98,288,807	100,952,434	2,874,105	100,952,434
Santa Barbara	56,249,920	13,438,537	10,137,810	79,826,267	72,927,788	74,904,131	-	79,826,267
Santa Clarita	70,515,075	15,702,953	11,250,772	97,468,799	94,273,725	96,828,543	-	97,468,799
Santa Monica <sup>3</sup>	84,569,775	27,279,596	13,493,128	125,342,499	129,917,544	133,438,309	8,095,811	133,438,309
Sequoias	47,993,843	15,304,107	6,025,144	69,323,094	60,963,604	62,615,718	-	69,323,094
Shasta Tehama	30,416,768	9,493,270	4,637,019	44,547,056	41,788,858	42,921,336	-	44,547,056
Sierra	59,692,685	17,021,718	10,563,200	87,277,603	84,798,894	87,096,944	-	87,277,603
Siskiyou	15,803,978	1,981,364	1,516,359	19,301,701	18,150,795	18,642,682	-	19,301,701
Solano	34,824,289	8,123,041	5,251,685	48,199,015	47,992,202	49,292,791	1,093,776	49,292,791

2018-19 Student Centered Funding Formula Allocations

District	Base Allocation	Supplemental Allocation	Student Success Allocation	Total New Funding Formula	2017-18 P2 Total Computational Revenue (TCR)	2017-18 P2 TCR plus COLA (2.71%)	Hold Harmless	2018-19 Student Centered Funding Formula (SCFF)
Sonoma	79,642,544	13,830,031	10,011,933	103,484,508	107,033,278	109,933,880	6,449,372	109,933,880
South Orange County <sup>2,3</sup>	114,111,069	21,785,814	18,161,234	154,058,117	152,672,204	156,809,621	2,751,504	156,809,621
Southwestern	65,150,511	22,035,782	8,448,547	95,634,840	92,612,045	95,121,831	-	95,634,840
State Center	128,829,501	45,236,856	17,879,592	191,945,948	173,579,982	178,284,000	-	191,945,948
Ventura	110,365,494	30,391,330	21,853,743	162,610,566	150,836,007	154,923,663	-	162,610,566
Victor Valley	41,822,756	18,030,780	5,323,734	65,177,270	54,687,971	56,170,015	-	65,177,270
West Hills	30,058,625	8,964,845	4,158,482	43,181,952	37,158,011	38,164,993	-	43,181,952
West Kern <sup>3</sup>	20,025,151	4,123,553	2,592,190	26,740,894	24,517,201	25,181,617	-	26,740,894
West Valley-Mission <sup>2</sup>	55,325,926	9,385,747	6,951,299	71,662,972	73,597,478	75,591,970	3,928,998	75,591,970
Yosemite	69,610,185	25,553,714	9,251,344	104,415,243	95,564,829	98,154,636	-	104,415,243
Yuba	38,693,776	11,930,458	5,505,251	56,129,485	49,665,907	51,011,853	-	56,129,485
Statewide Total	\$ 4,946,185,152	\$ 1,413,878,743	\$ 714,342,529	\$ 7,074,406,423	\$ 6,714,052,043	\$ 6,896,002,855	\$ 75,292,414	\$ 7,149,698,837

<sup>1</sup> For Compton CCD and San Francisco CCD, statute provides the higher of the new funding formula or the 2017-18 plus restoration and COLA.

<sup>2</sup> Denotes Basic Aid districts. Allocations for these districts are calculated in the same way as others; however, "hold harmless" amounts are excluded from systemwide totals.

<sup>3</sup> Denotes districts for which differential FTES funding rates have been established.

2018-19 Base Allocation

District	Basic Allocation	Base FTES			Special Admit Students FTES	Inmates in Correctional Facilities FTES		Base Allocation Total
		Credit	Noncredit	CDCP	Credit	Credit	Noncredit	
\$ per FTES>>>	\$	3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
Allan Hancock	\$ 6,526,207	\$ 31,004,255	\$ 1,339,700	\$ 1,535,999	\$ 2,323,233	\$ 581,136	\$ -	\$ 43,310,530
Antelope	6,526,207	38,055,291	7,532	239,384	1,651,189	47,364	-	46,526,968
Barstow	5,161,164	9,241,668	292,236	-	213,956	-	-	14,909,024
Butte	6,526,207	33,022,338	3,718,362	128,832	939,203	-	-	44,334,942
Cabrillo	6,526,207	36,911,823	632,007	54,567	1,638,584	-	-	45,763,188
Cerritos	5,220,966	60,252,533	579,551	885,673	442,427	-	-	67,381,150
Chabot-Las Positas	8,484,068	61,347,910	552,537	-	1,032,675	-	-	71,417,191
Chaffey	7,831,449	59,124,581	1,314,360	-	715,479	-	-	68,985,869
Citrus	5,220,966	43,681,906	781,305	503,378	705,493	-	-	50,893,048
Coast	13,052,413	117,158,419	1,161,178	-	427,912	-	-	131,799,923
Compton	3,915,723	21,624,064	48,907	-	912,247	-	-	26,500,940
Contra Costa	15,010,274	98,633,353	496,132	-	3,181,895	-	-	117,321,654
Copper Mountain	5,161,164	5,150,602	217,219	2,947	18,444	-	-	10,550,375
Desert	3,915,723	36,527,982	1,537,604	1,928,934	245,659	-	-	44,155,903
El Camino	9,136,688	70,636,318	144,210	-	1,206,252	-	-	81,123,469
Feather River	5,161,164	4,403,488	156,529	-	637,012	1,494,692	-	11,852,884
Foothill-De Anza <sup>3</sup>	10,441,932	89,084,175	767,178	1,581,726	3,804,311	-	-	105,679,323
Gavilan	5,161,164	17,341,848	926,385	349,500	1,035,404	2,947	14,562	24,831,808
Glendale	6,526,207	41,884,150	308,103	15,851,799	1,259,837	-	-	65,830,096
Grossmont-Cuyamaca	8,484,068	69,068,553	67,352	-	1,733,912	-	-	79,353,885
Hartnell	4,242,033	27,336,042	6,628	-	182,962	-	-	31,767,665
Imperial	3,915,723	27,075,549	184,346	56,258	117,264	300,717	-	31,649,858
Kern	16,478,672	78,755,436	208,314	-	6,226,118	21,172	-	101,689,713
Lake Tahoe	5,161,164	3,675,360	158,772	36,232	172,577	3,856,709	-	13,060,813
Lassen	5,161,164	3,605,653	3,682	3,274	197,732	2,760,475	30,127	11,762,108
Long Beach	7,831,449	70,557,663	(335,318)	2,372,070	575,352	298,698	-	81,299,914
Los Angeles	39,157,238	343,571,298	7,402,411	24,138,684	28,098,592	-	-	442,368,225
Los Rios	26,104,829	174,112,930	792,117	-	1,955,344	-	-	202,965,220
Marin	3,915,723	13,673,137	829,040	-	966,020	-	-	19,383,920
Mendocino	6,471,495	8,276,984	122,384	225,524	2,174,921	-	-	17,271,308
Merced	6,526,207	30,433,092	1,336,219	3,421,716	1,949,997	246,969	9,440	43,923,639
MiraCosta	6,526,207	36,588,022	2,687,635	-	827,292	-	-	46,629,156
Monterey	4,242,033	22,165,898	1,071,700	242,877	524,932	-	-	28,247,439
Mt. San Antonio	6,526,207	93,362,526	4,943,544	33,172,807	133,634	-	-	138,138,718
Mt. San Jacinto	6,526,207	39,656,957	1,119,234	1,274,079	544,249	-	-	49,120,726
Napa	4,568,343	17,472,884	1,665,344	16,643	706,039	-	-	24,429,253
North Orange	10,441,932	106,680,132	8,229,410	14,615,317	1,067,598	-	-	141,034,389
Ohlone	5,220,965	22,405,531	-	-	7,136,892	-	-	34,763,388
Palo Verde	5,324,320	3,770,879	57,577	486,844	329,092	4,856,548	-	14,825,260
Palomar	7,831,449	65,962,893	882,901	2,314,120	2,476,675	-	-	79,468,039

**2018-19 Base Allocation**

District	Basic Allocation	Base FTES			Special Admit	Inmates in Correctional Facilities FTES		Base Allocation Total
		Credit	Noncredit	CDCP	Students FTES	Credit	Noncredit	
\$ per FTES>>>		\$ 3,727	\$ 3,347	\$ 5,457	\$ 5,457	\$ 5,457	\$ 3,347	
Pasadena	7,831,449	84,063,988	476,984	5,759,682	1,380,702	-	-	99,512,805
Peralta	15,662,891	60,775,531	185,719	-	5,965,453	-	-	82,589,594
Rancho Santiago	11,747,172	77,262,195	2,008,931	27,329,856	10,610,664	36,669	1,640,272	130,635,758
Redwoods	5,482,383	12,078,611	363,170	271,688	1,144,701	-	-	19,340,552
Rio Hondo	5,220,966	42,257,869	901,647	209,536	1,569,776	-	-	50,159,794
Riverside	12,399,791	106,729,142	309,208	-	3,887,989	-	-	123,326,130
San Bernardino	8,484,068	54,502,654	624,977	187,328	642,250	-	-	64,441,277
San Diego	20,231,244	132,313,631	6,910,799	34,522,515	3,438,686	-	-	197,416,875
San Francisco	11,994,479	56,630,815	7,329,369	22,806,274	1,100,359	19,741	-	99,881,037
San Joaquin Delta	6,526,207	50,155,183	399,691	-	2,319,086	-	-	59,400,167
San Jose	7,831,446	42,462,451	728,180	-	1,059,835	-	-	52,081,912
San Luis Obispo	5,220,965	25,820,942	1,049,171	919,067	3,067,141	113,499	3,347	36,194,133
San Mateo	11,747,169	59,318,472	91,587	-	-	25,101	-	71,182,329
Santa Barbara	7,505,138	40,936,387	649,514	3,289,010	3,869,873	-	-	56,249,920
Santa Clarita	6,526,207	58,642,680	886,885	760,878	3,685,382	13,041	-	70,515,075
Santa Monica	7,831,449	72,422,144	1,945,262	1,004,410	1,366,510	-	-	84,569,775
Sequoias	7,831,449	36,772,234	495,395	1,063,942	1,830,823	-	-	47,993,843
Shasta Tehama	3,915,723	22,506,521	491,613	128,832	3,374,079	-	-	30,416,768
Sierra	6,689,363	50,795,134	1,037,622	-	1,170,565	-	-	59,692,685
Siskiyou	5,161,164	6,437,088	232,450	3,458,003	515,274	-	-	15,803,978
Solano	6,526,206	26,068,414	276,670	-	1,456,222	496,776	-	34,824,289
Sonoma	9,463,001	55,738,887	8,374,691	3,758,120	2,281,926	25,919	-	79,642,544
South Orange County	9,136,691	90,097,301	6,670,080	4,885,632	3,321,365	-	-	114,111,069
Southwestern	9,136,691	54,154,975	729,285	122,993	844,366	156,879	5,323	65,150,511
State Center	15,010,274	107,096,824	777,957	753,621	5,190,824	-	-	128,829,501
Ventura	13,052,413	93,950,278	119,137	9,222	3,234,443	-	-	110,365,494
Victor Valley	3,915,723	32,277,150	202,021	-	5,427,862	-	-	41,822,756
West Hills	8,157,756	18,952,180	1,091,182	-	1,857,506	-	-	30,058,625
West Kern	5,161,164	14,313,090	-	-	126,908	423,990	-	20,025,151
West Valley-Mission <sup>2</sup>	7,831,446	43,319,194	2,572,716	-	1,602,570	-	-	55,325,926
Yosemite	8,484,068	57,794,204	896,927	1,113,543	1,144,810	176,633	-	69,610,185
Yuba	9,789,308	26,591,847	465,101	-	1,847,520	-	-	38,693,776
<b>Statewide Total</b>	<b>\$ 607,668,785.00</b>	<b>\$ 3,846,532,141</b>	<b>\$ 95,708,269</b>	<b>\$ 217,793,336</b>	<b>\$ 160,823,877</b>	<b>\$ 15,955,673</b>	<b>\$ 1,703,070</b>	<b>\$ 4,946,185,152</b>

**2018-19 Supplemental Allocation**

District	<u>Pell Grant</u>	<u>AB 540</u>	<u>Promise Grant</u>	<b>Supplemental Allocation Total</b>
\$ per student>>>	\$ 919	\$ 919	\$ 919	
Allan Hancock	\$ 2,689,913	\$ 785,745	\$ 8,392,308	\$ 11,867,966
Antelope	7,147,063	468,690	12,890,813	20,506,566
Barstow	1,996,068	54,221	3,344,241	5,394,530
Butte	5,094,936	280,295	8,086,281	13,461,512
Cabrillo	2,796,517	478,799	6,598,420	9,873,736
Cerritos	9,882,926	1,479,590	17,455,486	28,818,002
Chabot-Las Positas	4,470,935	260,077	10,781,708	15,512,720
Chaffey	7,809,662	812,396	16,436,315	25,058,373
Citrus	4,403,848	419,983	10,098,891	14,922,722
Coast	10,789,979	1,176,320	28,715,074	40,681,373
Compton	2,479,462	724,172	5,097,693	8,301,327
Contra Costa	8,113,851	2,090,725	17,190,814	27,395,390
Copper Mountain	969,545	55,140	1,693,717	2,718,402
Desert	4,428,661	726,929	8,450,205	13,605,795
El Camino	7,678,245	2,829,601	16,202,889	26,710,735
Feather River	385,980	16,542	1,357,363	1,759,885
Foothill-De Anza <sup>3</sup>	5,369,717	1,713,016	14,257,366	21,340,099
Gavilan	1,569,652	249,049	3,137,466	4,956,167
Glendale	5,792,457	599,188	11,168,607	17,560,252
Grossmont-Cuyamaca	7,969,568	533,939	18,112,571	26,616,078
Hartnell	2,672,452	808,720	7,176,471	10,657,643
Imperial	4,592,243	337,273	7,266,533	12,196,049
Kern	11,712,655	1,422,612	21,012,016	34,147,283
Lake Tahoe	476,042	263,753	1,698,312	2,438,107
Lassen	317,974	132,336	2,463,839	2,914,149
Long Beach	8,799,425	1,222,270	19,385,386	29,407,081
Los Angeles	44,509,008	7,275,723	93,628,639	145,413,370
Los Rios	19,343,112	1,746,100	51,214,951	72,304,163
Marin	801,368	414,469	2,206,519	3,422,356
Mendocino	1,248,002	90,062	2,874,632	4,212,696
Merced	4,593,162	534,858	8,446,529	13,574,549
MiraCosta	4,206,263	186,557	8,944,627	13,337,447
Monterey	1,561,381	299,594	3,478,415	5,339,390
Mt. San Antonio	10,497,737	1,387,690	23,088,956	34,974,383
Mt. San Jacinto	6,019,450	497,179	12,866,000	19,382,629
Napa	1,337,145	313,379	3,809,255	5,459,779
North Orange	10,678,780	2,011,691	24,709,153	37,399,624
Ohlone	1,485,104	138,769	3,841,420	5,465,293
Palo Verde	242,616	22,056	2,912,311	3,176,983
Palomar	4,287,135	629,515	13,087,479	18,004,129
Pasadena	8,735,095	1,023,766	19,368,844	29,127,705

**2018-19 Supplemental Allocation**

District	<u>Pell Grant</u>	<u>AB 540</u>	<u>Promise Grant</u>	<b>Supplemental Allocation Total</b>
\$ per student>>>	\$ 919	\$ 919	\$ 919	
Peralta	7,050,568	468,690	14,673,673	22,192,931
Rancho Santiago	4,951,572	2,168,840	17,739,457	24,859,869
Redwoods	1,964,822	249,968	3,421,437	5,636,227
Rio Hondo	4,782,476	240,778	11,427,765	16,451,019
Riverside	12,859,567	1,338,983	26,706,140	40,904,690
San Bernardino	5,629,794	881,321	15,463,094	21,974,209
San Diego	12,996,498	1,547,596	31,553,865	46,097,959
San Francisco	4,168,584	599,188	12,074,741	16,842,513
San Joaquin Delta	6,110,431	649,733	14,872,177	21,632,341
San Jose	4,367,088	675,465	10,380,105	15,422,658
San Luis Obispo	2,186,301	265,591	4,820,155	7,272,047
San Mateo	3,570,315	757,256	11,234,775	15,562,346
Santa Barbara	3,849,691	465,933	9,122,913	13,438,537
Santa Clarita	4,332,166	609,297	10,761,490	15,702,953
Santa Monica	7,385,084	1,260,868	18,633,644	27,279,596
Sequoias	5,269,546	476,042	9,558,519	15,304,107
Shasta Tehama	3,489,443	157,149	5,846,678	9,493,270
Sierra	5,396,368	639,624	10,985,726	17,021,718
Siskiyou	760,013	22,975	1,198,376	1,981,364
Solano	2,043,856	36,760	6,042,425	8,123,041
Sonoma	3,335,970	902,458	9,591,603	13,830,031
South Orange County	5,579,249	1,291,195	14,915,370	21,785,814
Southwestern	6,236,334	611,135	15,188,313	22,035,782
State Center	14,351,104	1,750,695	29,135,057	45,236,856
Ventura	8,602,759	1,032,037	20,756,534	30,391,330
Victor Valley	6,607,610	323,488	11,099,682	18,030,780
West Hills	2,960,099	347,382	5,657,364	8,964,845
West Kern	1,230,541	113,956	2,779,056	4,123,553
West Valley-Mission <sup>2</sup>	2,605,365	314,298	6,466,084	9,385,747
Yosemite	8,097,309	839,966	16,616,439	25,553,714
Yuba	4,047,276	351,058	7,532,124	11,930,458
<b>Statewide Total</b>	<b>\$ 416,772,933</b>	<b>\$ 57,902,514</b>	<b>\$ 939,203,296</b>	<b>\$ 1,413,878,743</b>

2018-19 Student Success Allocation

All Students								
District	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	All Students Subtotal
\$ per outcome>>>	\$ 1,320	\$ 1,760	\$ 880	\$ 440	\$ 660	\$ 880	\$ 440	
Allan Hancock	\$ 1,420,320	\$ 455,840	\$ 696,080	\$ 850,520	\$ 675,180	\$ 189,200	\$ 1,083,720	\$ 5,370,860
Antelope	1,719,960	756,800	787,600	940,720	694,320	181,280	399,080	5,479,760
Barstow	361,680	139,040	14,960	185,240	323,400	22,880	185,680	1,232,880
Butte	1,520,640	533,280	454,960	994,400	886,380	229,680	627,880	5,247,220
Cabrillo	1,366,200	399,520	154,880	516,560	706,200	130,240	590,480	3,864,080
Cerritos	1,438,800	1,135,200	1,323,520	1,692,240	1,063,920	137,280	1,004,080	7,795,040
Chabot-Las Positas	1,783,320	760,320	332,640	1,136,080	1,589,940	412,720	1,022,560	7,037,580
Chaffey	2,343,000	1,277,760	1,064,800	1,074,480	1,073,820	224,400	992,200	8,050,460
Citrus	2,864,400	1,413,280	1,286,560	844,360	1,001,220	197,120	405,680	8,012,620
Coast	5,558,520	2,768,480	3,835,040	2,573,560	4,194,300	779,680	1,681,680	21,391,260
Compton	650,760	-	156,640	245,960	674,520	29,040	308,000	2,064,920
Contra Costa	3,046,560	2,252,800	1,498,640	1,991,440	2,744,280	708,400	1,122,880	13,365,000
Copper Mountain	191,400	103,840	58,080	99,880	96,360	26,400	72,600	648,560
Desert	564,960	837,760	176,000	716,320	444,840	69,520	528,000	3,337,400
El Camino	3,210,240	614,240	490,160	1,155,440	1,599,180	428,560	810,480	8,308,300
Feather River	219,120	45,760	-	148,720	165,660	44,880	148,280	772,420
Foothill-De Anza <sup>3</sup>	2,752,200	1,883,200	600,160	2,599,520	3,655,740	912,560	2,022,680	14,426,060
Gavilan	481,800	276,320	494,560	357,720	378,840	69,520	947,760	3,006,520
Glendale	504,240	821,920	212,080	1,023,880	1,237,500	228,800	624,360	4,652,780
Grossmont-Cuyamaca	2,805,000	1,619,200	1,317,360	1,059,080	1,816,980	480,480	781,000	9,879,100
Hartnell	726,000	707,520	592,240	382,360	595,980	172,480	1,022,120	4,198,700
Imperial	1,256,640	647,680	512,160	549,560	359,040	101,200	339,680	3,765,960
Kern	1,754,280	1,374,560	471,680	2,082,960	1,442,100	249,040	1,904,760	9,279,380
Lake Tahoe	134,640	75,680	29,040	126,280	224,400	12,320	387,200	989,560
Lassen	271,920	82,720	119,680	127,160	55,440	22,000	185,680	864,600
Long Beach	988,680	1,376,320	187,440	1,328,800	1,296,900	270,160	828,080	6,276,380
Los Angeles	11,783,640	4,470,400	7,025,040	8,815,400	7,590,000	565,840	6,356,240	46,606,560
Los Rios	6,068,040	2,817,760	1,847,120	3,985,520	4,672,800	524,480	5,392,640	25,308,360
Marin	267,960	174,240	51,920	204,160	336,600	51,920	123,200	1,210,000
Mendocino	307,560	163,680	55,440	232,760	207,900	26,400	272,360	1,266,100
Merced	834,240	776,160	422,400	597,520	625,680	156,640	707,520	4,120,160
MiraCosta	1,224,960	392,480	883,520	832,040	1,397,220	289,520	624,360	5,644,100
Monterey	469,920	447,040	99,440	374,000	591,360	79,200	868,560	2,929,520
Mt. San Antonio	2,224,200	922,240	512,160	2,266,000	1,836,780	323,840	1,035,320	9,120,540
Mt. San Jacinto	2,201,760	593,120	120,560	602,800	842,820	306,240	715,000	5,382,300
Napa	687,720	383,680	323,840	379,720	405,240	151,360	458,920	2,790,480
North Orange	2,497,440	2,251,040	726,000	2,165,680	2,855,820	599,280	1,393,040	12,488,300
Ohlone	950,400	457,600	32,560	443,080	856,680	192,720	718,960	3,652,000
Palo Verde	175,560	24,640	44,880	255,640	41,580	2,640	281,160	826,100
Palomar	2,119,920	549,120	1,438,800	1,485,880	1,771,440	198,000	952,600	8,515,760
Pasadena	4,078,800	1,830,400	471,680	1,430,440	2,050,620	601,920	832,920	11,296,780
Peralta	1,686,960	888,800	1,045,440	1,302,400	2,142,360	240,240	1,411,960	8,718,160
Rancho Santiago	3,945,480	1,869,120	2,300,320	1,654,840	2,298,120	553,520	3,314,080	15,935,480
Redwoods	559,680	109,120	155,760	328,240	289,740	49,280	375,320	1,867,140
Rio Hondo	1,261,920	971,520	146,080	891,000	880,440	88,000	1,374,560	5,613,520
Riverside	4,589,640	1,043,680	766,480	1,896,840	2,222,220	330,880	2,101,880	12,951,620
San Bernardino	2,027,520	927,520	510,400	1,000,560	1,110,120	148,720	1,152,360	6,877,200
San Diego	2,653,200	2,295,040	1,004,080	2,719,200	3,862,980	649,440	3,955,160	17,139,100
San Francisco	1,474,440	459,360	642,400	1,556,720	1,781,340	188,320	1,419,440	7,522,020
San Joaquin Delta	3,472,920	357,280	968,880	1,519,320	1,077,780	160,160	1,103,520	8,659,860
San Jose	982,080	799,040	504,240	822,800	1,235,520	184,800	646,360	5,174,840

2018-19 Student Success Allocation

All Students

District	<u>Associate Degrees</u>	<u>Associate Degrees for Transfer</u>	<u>Credit Certificates</u>	<u>Nine or More CTE Units</u>	<u>Transfer</u>	<u>Transfer Level Math and English</u>	<u>Regional Living Wage</u>	All Students Subtotal
\$ per outcome>>>	\$ 1,320	\$ 1,760	\$ 880	\$ 440	\$ 660	\$ 880	\$ 440	
San Luis Obispo	889,680	735,680	295,680	617,320	786,060	146,080	477,400	3,947,900
San Mateo	1,815,000	1,628,000	1,092,960	1,239,480	2,090,880	431,200	652,520	8,950,040
Santa Barbara	2,618,880	-	1,391,280	1,307,240	1,518,660	323,840	805,640	7,965,540
Santa Clarita	1,841,400	1,283,040	1,341,120	1,210,880	1,585,980	352,880	1,321,760	8,937,060
Santa Monica	2,724,480	1,006,720	1,281,280	1,681,680	2,323,200	544,720	1,036,640	10,598,720
Sequoias	1,252,680	496,320	171,600	800,800	675,180	152,240	671,880	4,220,700
Shasta Tehama	813,120	309,760	366,960	681,120	478,500	107,360	571,120	3,327,940
Sierra	2,645,280	1,274,240	162,800	1,169,960	1,341,120	579,920	891,880	8,065,200
Siskiyou	294,360	24,640	50,160	191,400	127,380	51,920	461,120	1,200,980
Solano	1,520,640	330,880	128,480	528,440	677,160	193,600	607,640	3,986,840
Sonoma	2,009,040	1,107,040	504,240	1,261,920	1,256,640	190,080	1,597,200	7,926,160
South Orange County	2,651,880	1,904,320	3,113,440	1,976,040	3,131,040	649,440	1,311,640	14,737,800
Southwestern	1,376,760	1,149,280	572,880	949,960	1,061,280	179,520	769,120	6,058,800
State Center	1,721,280	2,479,840	594,000	2,450,360	2,518,560	495,440	2,522,520	12,782,000
Ventura	4,643,760	3,292,960	1,886,720	1,684,320	2,929,740	742,720	1,217,040	16,397,260
Victor Valley	1,277,760	193,600	181,280	842,600	509,520	95,920	564,520	3,665,200
West Hills	1,005,840	211,200	243,760	432,520	467,280	117,040	430,760	2,908,400
West Kern	475,200	184,800	52,800	133,320	265,980	36,080	938,960	2,087,140
West Valley-Mission <sup>2</sup>	813,120	936,320	249,040	840,840	1,738,440	226,160	872,960	5,676,880
Yosemite	1,768,800	827,200	320,320	1,317,800	1,079,100	56,320	1,236,840	6,606,380
Yuba	1,400,520	330,880	53,680	643,720	658,680	73,920	695,640	3,857,040
Statewide Total	\$ 134,040,720	\$ 68,039,840	\$ 53,020,880	\$ 84,527,520	\$ 99,199,980	\$ 18,739,600	\$ 77,268,840	\$ 534,837,380

2018-19 Student Success Allocation

Pell Grant Students Only

District	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	Pell Students Subtotal
\$ per outcome>>>	\$ 500	\$ 666	\$ 333	\$ 167	\$ 250	\$ 333	\$ 167	
Allan Hancock	\$ 287,213	\$ 94,572	\$ 130,203	\$ 146,021	\$ 76,923	\$ 30,636	\$ 60,606	\$ 826,173
Antelope	434,066	203,796	207,126	236,597	146,104	40,626	74,759	1,343,072
Barstow	105,894	41,292	4,995	51,948	45,954	6,660	25,308	282,051
Butte	389,111	131,202	85,914	212,954	170,829	35,631	109,724	1,135,364
Cabrillo	288,212	71,928	39,960	99,068	101,898	11,655	52,614	665,334
Cerritos	371,129	315,684	281,385	348,818	249,750	23,310	116,217	1,706,292
Chabot-Las Positas	305,694	149,850	49,617	139,527	220,280	42,624	66,267	973,859
Chaffey	525,474	283,716	237,096	213,953	216,533	32,301	158,508	1,667,581
Citrus	632,867	309,024	278,721	157,509	164,336	23,310	52,448	1,618,214
Coast	830,669	547,452	664,668	380,786	600,149	109,557	96,737	3,230,017
Compton	188,811	-	35,298	54,945	59,940	6,327	29,970	375,291
Contra Costa	544,955	322,344	217,449	274,226	325,424	55,278	77,090	1,816,765
Copper Mountain	55,445	31,968	14,652	28,305	25,475	5,661	12,488	173,993
Desert	136,364	219,780	47,952	172,328	105,644	13,653	90,077	785,797
El Camino	645,354	145,188	92,241	208,958	251,249	50,283	83,250	1,476,522
Feather River	29,970	8,658	-	22,977	14,486	7,659	6,161	89,910
Foothill-De Anza <sup>3</sup>	413,586	261,072	36,963	200,466	341,658	59,274	55,112	1,368,131
Gavilan	102,398	52,614	85,581	52,781	41,209	7,992	27,140	369,713
Glendale	112,388	210,456	46,620	205,128	237,512	41,958	69,264	923,326
Grossmont-Cuyamaca	529,470	294,372	239,094	186,480	234,765	71,262	59,108	1,614,551
Hartnell	169,331	173,826	141,858	86,913	119,131	30,636	57,443	779,137
Imperial	349,650	176,490	135,864	165,168	91,908	22,977	79,920	1,021,977
Kern	438,062	336,330	123,876	426,074	270,729	44,955	287,712	1,927,737
Lake Tahoe	25,475	18,648	3,663	13,320	18,731	1,665	8,991	90,493
Lassen	46,953	19,980	26,640	17,816	8,492	2,331	7,992	130,203
Long Beach	244,755	341,658	46,953	310,689	266,234	46,620	122,877	1,379,786
Los Angeles	2,951,046	1,151,514	1,631,034	1,739,426	1,518,980	91,242	651,348	9,734,589
Los Rios	1,321,178	603,396	385,281	700,466	711,038	64,269	452,048	4,237,675
Marin	49,451	33,300	9,324	25,308	36,963	4,995	4,829	164,169
Mendocino	86,913	43,290	14,985	59,441	31,968	3,996	33,300	273,893
Merced	241,758	211,122	117,549	154,512	147,353	27,972	123,210	1,023,476
MiraCosta	226,274	80,586	155,511	137,363	158,591	27,639	38,295	824,258
Monterey	86,414	89,244	10,989	44,456	54,196	7,326	26,807	319,430
Mt. San Antonio	505,494	208,458	112,554	443,723	353,147	36,963	124,209	1,784,547
Mt. San Jacinto	531,468	136,530	27,306	132,368	159,590	51,615	108,558	1,147,435
Napa	122,877	72,594	59,274	51,282	62,188	14,652	31,302	414,169
North Orange	507,492	455,544	129,204	353,979	435,564	78,255	78,255	2,038,293
Ohlone	141,359	69,264	2,997	46,787	76,673	16,650	17,150	370,879
Palo Verde	17,982	2,664	8,325	16,151	3,247	999	7,493	56,860
Palomar	345,654	88,578	195,804	151,349	166,583	17,982	56,610	1,022,560
Pasadena	876,623	431,568	70,596	250,083	333,916	90,909	79,421	2,133,115
Peralta	402,597	201,132	227,106	227,772	311,438	25,641	70,263	1,465,949
Rancho Santiago	673,326	330,336	373,959	180,653	281,718	84,915	60,107	1,985,013

Pell Grant Students Only

District	<u>Associate Degrees</u>	<u>Associate Degrees for Transfer</u>	<u>Credit Certificates</u>	<u>Nine or More CTE Units</u>	<u>Transfer</u>	<u>Transfer Level Math and English</u>	<u>Regional Living Wage</u>	<b>Pell Students Subtotal</b>
\$ per outcome>>>	\$ 500	\$ 666	\$ 333	\$ 167	\$ 250	\$ 333	\$ 167	
Redwoods	146,354	25,974	31,302	71,928	52,947	10,323	50,783	389,610
Rio Hondo	306,693	245,754	29,970	177,989	152,847	17,982	85,748	1,016,982
Riverside	1,101,398	233,766	157,176	397,769	417,582	49,617	216,117	2,573,424
San Bernardino	464,036	219,780	106,227	193,140	197,802	19,647	132,035	1,332,666
San Diego	558,941	476,190	184,815	428,072	570,929	89,910	136,697	2,445,552
San Francisco	292,707	99,900	112,887	194,639	279,221	26,640	49,451	1,055,444
San Joaquin Delta	786,713	81,252	189,810	344,822	169,830	25,974	199,800	1,798,200
San Jose	209,790	171,162	98,568	137,696	167,083	24,309	45,954	854,561
San Luis Obispo	149,351	109,890	52,281	90,743	75,175	12,321	34,632	524,392
San Mateo	305,694	261,738	151,182	139,860	218,781	26,307	22,811	1,126,373
Santa Barbara	434,565	-	219,114	193,806	149,850	22,977	61,106	1,081,418
Santa Clarita	291,708	227,772	217,782	142,025	186,563	37,296	54,945	1,158,091
Santa Monica	435,564	177,156	170,496	193,140	307,442	56,943	70,430	1,411,171
Sequoias	309,690	121,212	34,299	192,807	154,096	25,974	134,199	972,277
Shasta Tehama	204,296	69,930	81,252	168,165	75,924	18,981	88,412	706,959
Sierra	484,016	233,766	33,966	190,310	164,835	63,936	97,403	1,268,231
Siskiyou	68,931	7,992	13,653	33,800	21,229	10,323	22,644	178,571
Solano	273,726	55,944	20,646	80,253	82,418	21,978	59,274	594,239
Sonoma	336,164	165,834	60,606	157,343	135,614	11,655	88,412	955,627
South Orange County	368,631	247,086	394,272	197,802	303,946	52,281	48,951	1,612,969
Southwestern	319,680	269,730	142,191	196,970	187,562	28,638	75,258	1,220,029
State Center	431,568	586,746	158,508	572,594	496,253	68,265	331,502	2,645,435
Ventura	874,125	583,416	411,588	286,713	379,121	90,909	110,556	2,736,428
Victor Valley	350,649	54,612	50,616	215,118	110,639	17,982	101,898	901,514
West Hills	261,738	59,274	69,264	110,889	88,412	16,983	72,594	679,154
West Kern	103,896	44,622	11,655	29,637	35,465	4,329	31,469	261,072
West Valley-Mission <sup>2</sup>	141,359	141,192	36,630	95,072	157,592	15,318	38,961	626,123
Yosemite	409,590	203,796	80,919	286,713	204,795	6,327	186,314	1,378,454
Yuba	371,129	97,236	15,318	151,016	123,127	14,985	105,228	878,038
<b>Statewide Total</b>	<b>\$ 28,083,888</b>	<b>\$ 14,243,742</b>	<b>\$ 10,143,180</b>	<b>\$ 14,799,686</b>	<b>\$ 14,915,570</b>	<b>\$ 2,359,971</b>	<b>\$ 6,604,556</b>	<b>\$ 91,150,592</b>

2018-19 Student Success Allocation

District	Promise Grant Students Only							Promise Grant Students Subtotal	Student Success Allocation Total
	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage		
\$ per outcome>>>	\$ 333	\$ 444	\$ 222	\$ 111	\$ 167	\$ 222	\$ 111		
Allan Hancock	\$ 289,377	\$ 91,020	\$ 135,642	\$ 157,287	\$ 91,409	\$ 33,744	\$ 91,797	\$ 890,276	\$ 7,087,309
Antelope	361,638	164,280	167,166	199,356	138,029	34,854	72,483	1,137,806	7,960,638
Barstow	82,584	31,968	3,330	41,514	50,949	5,106	27,306	242,757	1,757,688
Butte	310,023	105,672	77,034	186,147	152,015	30,636	100,011	961,538	7,344,121
Cabrillo	256,410	71,484	34,854	93,906	101,732	13,764	62,604	634,754	5,164,168
Cerritos	310,023	255,300	243,534	311,244	211,622	22,644	123,432	1,477,799	10,979,131
Chabot-Las Positas	285,048	134,976	53,280	146,520	225,941	42,180	92,796	980,741	8,992,179
Chaffey	481,185	257,520	214,230	207,903	200,300	32,190	180,042	1,573,370	11,291,410
Citrus	550,449	273,504	243,312	152,514	164,835	26,862	59,496	1,470,972	11,101,806
Coast	755,577	491,508	627,150	385,836	608,724	103,674	177,045	3,149,514	27,770,791
Compton	154,179	-	37,962	48,951	59,441	6,216	36,630	343,379	2,783,590
Contra Costa	505,827	305,028	207,348	269,508	352,148	57,942	109,002	1,806,803	16,988,567
Copper Mountain	44,622	24,420	12,876	22,644	21,146	5,328	11,766	142,802	965,354
Desert	116,883	173,160	37,074	149,850	90,077	14,208	91,464	672,716	4,795,912
El Camino	572,094	122,988	82,140	192,363	243,423	49,506	104,673	1,367,187	11,152,009
Feather River	38,961	7,104	-	23,754	16,817	6,438	8,547	101,621	963,951
Foothill-De Anza <sup>3</sup>	434,565	262,848	54,168	253,191	404,762	66,822	114,885	1,591,241	17,385,431
Gavilan	85,248	48,396	77,922	49,728	41,625	9,102	30,081	342,102	3,718,335
Glendale	97,569	174,492	40,626	188,811	225,774	36,852	81,030	845,154	6,421,260
Grossmont-Cuyamaca	524,808	292,152	237,096	189,810	288,045	69,486	107,781	1,709,178	13,202,829
Hartnell	157,176	163,392	131,868	81,141	107,726	33,078	66,045	740,426	5,718,262
Imperial	287,379	146,520	117,438	127,095	78,755	19,536	65,712	842,435	5,630,372
Kern	358,641	289,044	98,346	363,747	237,762	41,736	259,740	1,649,016	12,856,133
Lake Tahoe	27,306	15,540	4,884	13,209	27,473	1,554	18,648	108,614	1,188,666
Lassen	49,284	15,096	19,980	23,865	7,826	1,776	15,096	132,923	1,127,726
Long Beach	206,460	277,944	40,848	269,175	236,097	41,070	124,764	1,196,358	8,852,524
Los Angeles	2,394,936	934,176	1,375,956	1,568,652	1,461,204	82,584	958,152	8,775,660	65,116,809
Los Rios	1,218,780	549,228	346,098	708,069	799,200	67,710	721,278	4,410,363	33,956,398
Marin	49,284	31,968	8,658	29,304	39,128	6,216	5,883	170,441	1,544,610
Mendocino	70,263	36,408	12,876	48,285	32,301	5,328	39,294	244,755	1,784,748
Merced	182,151	170,052	89,688	127,539	129,870	26,418	112,887	838,605	5,982,241
MiraCosta	195,804	69,708	135,864	131,424	166,334	27,750	57,720	784,604	7,252,962
Monterey	80,586	80,364	10,434	44,178	67,932	7,992	37,407	328,893	3,577,843
Mt. San Antonio	456,210	185,592	100,122	427,794	341,159	43,956	144,300	1,699,133	12,604,220
Mt. San Jacinto	462,204	121,656	22,644	119,658	158,675	51,282	122,322	1,058,441	7,588,175
Napa	125,874	66,600	54,390	58,830	67,433	20,202	47,286	440,615	3,645,263
North Orange	484,182	435,564	142,746	386,058	477,189	82,584	131,979	2,140,302	16,666,895
Ohlone	139,860	66,600	3,774	51,504	87,912	18,870	25,974	394,494	4,417,373
Palo Verde	42,624	5,772	8,880	48,507	4,496	666	11,211	122,156	1,005,115
Palomar	362,304	96,348	209,346	181,818	225,774	19,980	94,683	1,190,253	10,728,573
Pasadena	793,206	375,624	92,352	253,524	346,820	82,584	109,668	2,053,778	15,483,672
Peralta	330,336	170,052	196,470	219,003	328,005	25,308	148,851	1,418,025	11,602,134
Rancho Santiago	732,267	338,328	408,036	251,637	343,490	86,580	134,088	2,294,426	20,214,919
Redwoods	121,878	21,756	28,194	62,493	49,617	9,102	51,393	344,433	2,601,183
Rio Hondo	265,734	210,900	28,860	168,276	147,020	16,650	95,571	933,011	7,563,513
Riverside	962,037	213,120	145,854	366,189	415,418	50,616	319,791	2,473,025	17,998,069
San Bernardino	429,237	199,800	105,894	197,913	203,130	22,866	178,377	1,337,217	9,547,083
San Diego	513,153	441,336	180,486	446,997	621,878	85,914	276,279	2,566,043	22,150,695
San Francisco	277,389	87,024	108,558	223,887	276,557	26,196	70,263	1,069,874	9,647,337
San Joaquin Delta	712,287	69,264	180,264	310,689	183,483	25,530	205,017	1,686,534	12,144,594

Promise Grant Students Only

District	Associate Degrees	Associate Degrees for Transfer	Credit Certificates	Nine or More CTE Units	Transfer	Transfer Level Math and English	Regional Living Wage	Promise Grant Students Subtotal	Student Success Allocation Total
\$ per outcome>>>	\$ 333	\$ 444	\$ 222	\$ 111	\$ 167	\$ 222	\$ 111		
San Jose	191,142	152,736	97,014	142,191	184,982	21,978	76,368	866,411	6,895,812
San Luis Obispo	156,843	113,664	55,944	103,785	97,236	16,428	59,829	603,729	5,076,021
San Mateo	321,345	262,848	162,504	168,165	265,568	35,520	41,292	1,257,242	11,333,654
Santa Barbara	395,271	-	209,568	196,248	170,330	24,864	94,572	1,090,853	10,137,810
Santa Clarita	274,059	208,680	207,348	149,517	202,464	41,070	72,483	1,155,621	11,250,772
Santa Monica	431,901	164,724	162,726	214,008	336,164	55,500	118,215	1,483,238	13,493,128
Sequoias	262,404	100,344	31,080	165,501	127,539	25,974	119,325	832,167	6,025,144
Shasta Tehama	163,836	59,496	68,820	140,082	67,433	14,652	87,801	602,120	4,637,019
Sierra	445,221	210,456	29,970	181,707	181,152	69,042	112,221	1,229,769	10,563,200
Siskiyou	48,951	5,328	8,880	27,306	15,818	7,104	23,421	136,808	1,516,359
Solano	290,709	62,604	20,424	89,022	106,061	25,308	76,479	670,607	5,251,685
Sonoma	361,305	180,264	71,928	189,921	162,671	20,202	143,856	1,130,147	10,011,933
South Orange County	373,293	261,516	413,808	250,194	360,806	57,498	93,351	1,810,466	18,161,234
Southwestern	294,039	236,208	123,210	189,366	199,134	26,640	101,121	1,169,718	8,448,547
State Center	367,965	504,384	134,754	499,500	462,704	69,486	413,364	2,452,157	17,879,592
Ventura	839,160	547,008	377,844	291,264	408,924	89,910	165,945	2,720,055	21,853,743
Victor Valley	282,717	43,068	40,626	179,265	95,238	17,316	98,790	757,020	5,323,734
West Hills	211,788	48,840	55,722	92,241	78,422	15,540	68,376	570,929	4,158,482
West Kern	90,576	35,964	10,212	28,194	37,296	5,328	36,408	243,978	2,592,190
West Valley-Mission <sup>2</sup>	128,538	127,428	36,408	97,347	186,314	15,096	57,165	648,296	6,951,299
Yosemite	354,978	170,940	65,934	258,741	201,798	7,770	206,349	1,266,510	9,251,344
Yuba	308,691	75,036	11,766	137,196	117,383	13,764	106,338	770,174	5,505,251
Statewide Total	\$ 25,340,634	\$ 12,744,132	\$ 9,393,042	\$ 14,372,058	\$ 15,423,894	\$ 2,375,178	\$ 8,705,619	\$ 88,354,557	\$ 714,342,529

Data Dictionary

Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
<b>Base Allocation</b>					
Credit Full-Time Equivalent Students (FTES)	Three-year rolling average of funded FTES. Specifically, average equal to the sum of the annually funded credit FTES from the current year, the prior year, and the year prior to the prior year, all divided by three. Credit FTES for these purposes excludes FTES of special admit students and inmates in correctional facilities.	Education Code section (ECS) 84750.4(2)(A)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	January, April, and July annually.	Simulation uses the three-year average of 2016-17 actual credit FTES, 2017-18 P2 credit FTES, and a proxy for 2018-19 credit FTES. (2018-19 credit FTES replicates the P2 2017-18 actual FTES). For 2018-19, noncredit FTES, including CDCP FTES, is assumed to be the same as the FTES reported for 2017-18 at P2. For 2018-19, growth is assumed to be the same amount as growth in 2017-18. This total is then reduced by the special admit students FTES and inmates in correctional facilities FTES.
Basic Allocation	Number of colleges and comprehensive centers in the community college district (with funding consistent with the basic allocation formula established by the Board of Governors as of the 2015-16 fiscal year).	ECS 84750.4(d)(1)(A)	Chancellor's Office apportionment reports.	January, April, and July annually.	Simulation uses the number of colleges and centers funded as of the 2017-18 second principal apportionment, adjusted by the COLA appropriated in 2017-18 (1.56 percent), the base increase appropriated in 2017-18 (2.9 percent), and the COLA budgeted in 2018-19 (2.71 percent).
Special Admit Students FTES	Funded FTES generated by students who meet the requirements of ECS 76002, 76003, and 76004	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17.
Inmates in Correctional Facilities FTES	Funded FTES generated by students who meet the requirements of ECS 84810.5(a).	ECS 84750.4(d)(3)	Chancellor's Office Management Information Systems Data Mart.	August annually.	Simulation assumes, in 2018-19, the same FTES as reported for 2016-17. Data is labeled "incarcerated" FTES in Data Mart.
<b>Supplemental Allocation</b>					
Pell Grant Recipients	Headcount of all students in the prior year who were recipients of financial aid under the Federal Pell Grant program.	ECS 84750.4(e)(2)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of Pell Grant recipients in a district as reported for 2016-17.
AB 540 Students	Headcount of all students in the prior year who were granted an exemption from nonresident tuition pursuant to ECS 68130.5.	ECS 84750.4(e)(3)	Chancellor's Office Apportionment Attendance Report (CCFS-320).	July annually.	Simulation assumes, in 2018-19, the same unduplicated count of AB 540 students in a district as reported for 2016-17.
California College Promise Grant Recipients	Headcount of all students in the prior year who were received a fee waiver pursuant to Section 76300.	ECS 84750.4(e)(4)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same unduplicated count of California College Promise Grant recipients in a district as reported for 2016-17.
<b>Student Success Allocation</b>					
<b>Points</b>					
Associate Degrees	Count of all Chancellor's Office approved associate degrees granted (excluding associate degrees for transfer granted) based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17.
Baccalaureate Degrees	Count of all Chancellor's Office approved baccalaureate degrees granted based on prior year data.	ECS 84750.4(f)(1)(B)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Because no data is included in 2016-17, no counts are included in simulation.

**Data Dictionary**

Metric	Definition	Reference	Data Source	Chancellor's Office Receipt of Data	Simulation Notes
Associate Degrees for Transfer	Count of all Chancellor's Office approved associate degrees for transfer granted based on prior year data.	ECS 84750.4(f)(1)(C)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees for transfer granted in a district as reported for 2016-17.
Credit Certificates	Count of all Chancellor's Office approved approved credit certificates requiring 16 or more units granted based on prior year data.	ECS 84750.4(f)(1)(D)	Chancellor's Office Management Information Systems Data Mart.	October annually.	Simulation assumes, in 2018-19, the same count of all associate degrees granted in a district as reported for 2016-17. Simulation uses existing data about the number of certificates 18 units or greater granted. The Board of Governors approved regulations at the July 16 meeting changing the minimum number of units for a high-unit certificate to 16 units.
Completion of Transfer-Level Mathematics and English	Count of all first-time students who successfully completes both transfer-level mathematics and English courses within the same district within the first academic year (summer, fall, and spring) of enrollment based on prior year data.	ECS 84750.4(f)(1)(E)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
Successful Transfer to Four-Year University	Count of all students who successfully transferred to a four-year university based on prior year data.	ECS 84750.4(f)(1)(F)	Chancellor's Office Management Information Systems special data run.	November annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of students with at least 12 credits who were enrolled in 2015-16, were not found enrolled in 2016-17, and were enrolled at any four-year university in 2016-17.
Completion of Nine CTE Units	Count of all students who successfully completed nine or more career technical education (CTE) units within the same district based on prior year data. CTE courses are SAM A, B, C courses or all courses with a CTE TOP Code.	ECS 84750.4(f)(1)(G)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17.
Regional Living Wage	Count of all students who obtained a regional living wage within one year of community college completion based on prior year data.	ECS 84750.4(f)(1)(H)	Chancellor's Office Management Information Systems special data run.	August annually.	Simulation assumes, in 2018-19, the same count in a district as reported for 2016-17. For this simulation, the measure considers the number of non-transfer students who were enrolled in 2015-16, exited, and had earnings at or above the living wage for the primary county within district boundaries for one adult in 2016-17. The measure uses the Insight Center for Community Economic Development Self-Sufficiency Tool.
<b>Equity Component</b>					
California College Promise Grant Recipients	Outcomes for all students who received a fee waiver pursuant to Section 76300.	ECS 84750.4(f)(2)(B)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a Pell Grant at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.
Pell Grant Recipients	Outcomes for all students who received financial aid under the Federal Pell Grant program.	ECS 84750.4(f)(2)(C)	Chancellor's Office Management Information Systems special data run.	October annually.	Measure includes all students who ever received a California College Promise Grant (or, previously, a Board of Governors fee waiver) at any district. Calculation uses systemwide data. Chancellor's Office data is available from 1992 to present.

FTES Data

District	2016-17 FTES			2017-18 P2 FTES			2018-19 FTES			2018-19 Growth			Inmates in Correctional Facilities Education FTES		Special Admit FTES	3-Year Average
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	Credit
Allan Hancock	9,202.61	499.92	319.04	8,675.32	400.21	281.49	8,675.32	400.21	281.49	-	-	-	106.50	-	425.76	8,318.82
Antelope	10,523.45	4.50	39.28	10,521.25	2.25	43.87	10,521.25	2.25	43.87	-	-	-	8.68	-	302.60	10,210.70
Barstow	2,565.15	17.72	-	2,495.72	87.30	-	2,495.72	87.30	-	-	-	-	-	-	39.21	2,479.65
Butte	8,717.92	1,245.24	23.44	9,189.67	1,110.79	23.61	9,189.67	1,110.79	23.61	-	-	-	-	-	172.12	8,860.30
Cabrillo	10,208.64	181.86	2.96	10,201.96	188.80	10.00	10,201.96	188.80	10.00	-	-	-	-	-	300.29	9,903.90
Cerritos	16,303.43	138.50	279.76	16,219.65	173.13	162.31	16,219.65	173.13	162.31	-	-	-	-	-	81.08	16,166.50
Chabot-Las Positas	15,460.45	164.83	-	17,244.25	165.06	-	17,244.25	165.06	-	(0.00)	-	-	-	-	189.25	16,460.40
Chaffey	16,000.02	385.28	-	15,992.45	392.64	-	15,992.45	392.64	-	-	-	-	-	-	131.12	15,863.85
Citrus	11,468.25	219.10	-	11,697.11	233.40	92.25	11,697.11	233.40	92.25	228.86	14.30	(21.59)	-	-	129.29	11,720.39
Coast	29,983.06	309.27	-	32,278.67	346.88	-	32,278.67	346.88	-	-	-	-	-	-	78.42	31,435.05
Compton	5,088.51	21.28	-	6,186.70	14.61	-	6,186.70	14.61	-	148.55	(6.67)	-	-	-	167.18	5,802.00
Contra Costa	23,962.51	153.79	-	28,590.24	148.21	-	28,590.24	148.21	-	-	-	-	-	-	583.12	26,464.54
Copper Mountain	1,318.93	91.78	3.13	1,418.56	64.89	0.54	1,418.56	64.89	0.54	-	-	-	-	-	3.38	1,381.97
Desert	7,758.61	40.67	738.40	9,324.23	459.33	353.50	9,324.23	459.33	353.50	1,043.57	418.66	(384.90)	-	-	45.02	9,800.91
El Camino	17,898.23	30.30	-	19,599.77	43.08	-	19,599.77	43.08	-	141.06	12.78	-	-	-	221.06	18,952.59
Feather River	1,580.29	33.30	-	1,568.11	46.76	-	1,568.11	46.76	-	-	-	-	273.92	-	116.74	1,181.51
Foothill-De Anza <sup>3</sup>	25,518.78	264.29	184.45	23,962.63	229.18	289.87	23,962.63	229.18	289.87	-	-	-	-	-	693.85	23,787.50
Gavilan	4,751.60	454.98	114.54	4,889.18	281.09	64.05	4,889.18	281.09	64.05	-	-	-	0.54	4.35	189.75	4,653.03
Glendale	12,449.54	243.85	2,847.21	10,978.60	92.04	2,905.03	10,978.60	92.04	2,905.03	-	-	-	-	-	230.88	11,238.03
Grossmont-Cuyamaca	19,064.97	20.18	-	18,742.07	20.12	-	18,742.07	20.12	-	-	-	-	-	-	317.76	18,531.94
Hartnell	7,340.36	4.43	-	7,357.02	1.98	-	7,357.02	1.98	-	16.66	(2.45)	-	-	-	33.53	7,334.60
Imperial	6,799.88	38.44	15.96	7,131.64	55.07	10.31	7,131.64	55.07	10.31	320.25	16.63	(5.65)	55.11	-	21.49	7,264.70
Kern	21,647.56	74.24	-	22,024.59	62.23	-	22,024.59	62.23	-	377.03	(12.01)	-	3.88	-	1,141.01	21,131.05
Lake Tahoe	1,663.30	56.42	14.09	1,693.78	47.43	6.64	1,693.78	47.43	6.64	-	-	-	690.10	-	30.88	962.64
Lassen	1,570.57	23.93	1.62	1,439.15	10.10	0.60	1,439.15	10.10	0.60	-	-	-	497.00	9.00	35.60	950.36
Long Beach	20,580.63	108.52	386.81	18,347.19	(100.17)	434.71	18,347.19	(100.17)	434.71	-	-	-	54.74	-	105.44	18,931.49
Los Angeles	101,333.93	2,226.65	4,423.70	95,333.75	2,211.33	4,423.70	95,333.75	2,211.33	4,423.70	-	-	-	-	-	5,149.40	92,184.41
Los Rios	52,402.09	237.67	-	44,411.43	236.63	-	44,411.43	236.63	-	-	-	-	-	-	358.34	46,716.64
Marin	3,452.66	270.67	-	3,319.30	247.66	-	3,319.30	247.66	-	-	-	-	-	-	154.85	3,208.90
Mendocino	2,983.31	42.12	39.60	2,437.44	36.56	41.33	2,437.44	36.56	41.33	-	-	-	-	-	398.58	2,220.82
Merced	8,760.98	228.53	560.37	8,471.80	401.99	627.07	8,471.80	401.99	627.07	-	-	-	45.26	2.82	357.36	8,165.57
MiraCosta	10,299.25	782.45	-	9,775.32	802.88	-	9,775.32	802.88	-	-	-	-	-	-	151.35	9,798.61
Monterey	6,258.57	355.90	82.58	5,936.09	320.15	44.51	5,936.09	320.15	44.51	-	-	-	-	-	96.20	5,947.38
Mt. San Antonio	24,240.05	1,697.18	5,080.40	24,973.61	1,476.79	6,079.31	24,973.61	1,476.79	6,079.31	345.72	(220.39)	998.91	-	-	24.49	25,050.32
Mt. San Jacinto	11,828.49	320.34	271.38	10,196.04	334.35	233.49	10,196.04	334.35	233.49	-	-	-	-	-	99.74	10,640.45
Napa	4,841.00	453.46	11.99	4,805.87	497.49	3.05	4,805.87	497.49	3.05	-	-	-	-	-	129.39	4,688.19
North Orange	32,051.03	2,631.79	2,565.56	27,203.35	2,458.38	2,678.43	27,203.35	2,458.38	2,678.43	-	-	-	-	-	195.65	28,623.59
Ohlone	8,240.00	-	-	6,859.40	-	-	6,859.40	-	-	-	-	-	-	-	1,307.92	6,011.68
Palo Verde	1,957.93	21.96	115.11	1,964.19	17.20	89.22	1,964.19	17.20	89.22	-	-	-	890.02	-	60.31	1,011.77
Palomar	17,424.79	289.81	504.25	18,516.41	263.75	424.09	18,516.41	263.75	424.09	-	-	-	-	-	453.88	17,698.66
Pasadena	22,765.30	166.57	1,056.35	22,791.18	142.49	1,055.53	22,791.18	142.49	1,055.53	25.88	(24.08)	(0.82)	-	-	253.03	22,555.40
Peralta	15,624.75	143.57	-	18,287.72	55.48	-	18,287.72	55.48	-	-	-	-	-	-	1,093.24	16,306.82
Rancho Santiago	21,499.15	854.66	5,163.50	23,075.73	1,090.13	5,008.52	23,075.73	1,090.13	5,008.52	131.44	235.47	(154.98)	6.72	490.00	1,944.53	20,730.40
Redwoods	3,900.86	31.84	85.85	3,225.50	108.49	49.79	3,225.50	108.49	49.79	-	-	-	-	-	209.78	3,240.84
Rio Hondo	11,122.72	462.45	34.29	11,877.62	269.35	38.40	11,877.62	269.35	38.40	-	-	-	-	-	287.68	11,338.31
Riverside	29,578.89	73.45	-	29,234.45	92.37	-	29,234.45	92.37	-	-	-	-	-	-	712.52	28,636.74
San Bernardino	14,114.10	139.13	-	15,055.10	186.70	34.33	15,055.10	186.70	34.33	-	-	-	0.00	-	117.70	14,623.73
San Diego	34,927.69	2,061.91	6,532.08	35,650.01	2,064.47	6,326.66	35,650.01	2,064.47	6,326.66	722.32	2.56	(205.42)	-	-	630.18	35,501.38

**FTES Data**

District	2016-17 FTES			2017-18 P2 FTES			2018-19 FTES			2018-19 Growth			Inmates in Correctional Facilities Education FTES		Special Admit FTES	3-Year Average
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	Credit
San Francisco	14,108.98	1,699.39	4,713.15	15,867.20	2,189.51	4,179.52	15,867.20	2,189.51	4,179.52				3.59	-	200.11	15,077.43
San Joaquin Delta	13,337.72	175.49	-	14,154.52	119.40	-	14,154.52	119.40	-						425.00	13,457.25
San Jose	11,234.88	116.72	-	11,684.83	217.53	-	11,684.83	217.53	-						193.38	11,341.47
San Luis Obispo	6,739.42	149.56	239.43	7,896.74	314.42	168.43	7,896.74	314.42	168.43				20.80	1.00	562.09	6,928.08
San Mateo	16,348.83	57.88	-	15,706.30	27.36	-	15,706.30	27.36	-				4.60	-	-	15,915.88
Santa Barbara	11,805.67	2.74	571.46	11,636.57	194.03	602.75	11,636.57	194.03	602.75						709.20	10,983.74
Santa Clarita	16,098.70	221.52	123.86	16,286.88	264.94	139.44	16,286.88	264.94	139.44	188.18	43.42	15.58	2.39	-	675.39	15,734.55
Santa Monica	22,257.88	584.50	167.47	18,011.22	581.11	184.07	18,011.22	581.11	184.07						247.18	19,179.59
Sequoias	9,141.48	392.17	166.56	9,777.77	147.99	194.98	9,777.77	147.99	194.98	636.29	(244.18)	28.42			335.52	9,866.44
Shasta Tehama	7,040.15	148.21	34.70	6,465.60	146.86	23.61	6,465.60	146.86	23.61						618.34	6,038.78
Sierra	12,366.82	274.82	-	14,581.81	309.97	-	14,581.81	309.97	-			17.96			214.52	13,628.96
Siskiyou	1,935.64	58.11	505.14	1,764.55	69.44	633.72	1,764.55	69.44	633.72						94.43	1,727.15
Solano	6,447.52	37.48	-	7,804.82	82.65	-	7,804.82	82.65	-	(0.00)	-	-		91.04	266.87	6,994.48
Sonoma	13,615.21	2,409.28	567.70	16,259.95	2,501.78	688.72	16,259.95	2,501.78	688.72	(0.00)	-	-	4.75		418.19	14,955.43
South Orange County	24,706.37	2,243.09	415.98	23,859.46	1,992.56	895.35	23,859.46	1,992.56	895.35						593.07	23,548.69
Southwestern	15,625.79	212.31	38.97	14,258.01	219.45	22.54	14,258.01	219.45	22.54				28.75	1.59	154.74	14,530.45
State Center	26,963.42	231.00	129.60	29,709.97	232.40	138.11	29,709.97	232.40	138.11	892.22	1.40	8.51			951.28	28,735.40
Ventura	25,334.64	72.23	-	26,033.83	35.59	1.69	26,033.83	35.59	1.69						592.75	25,208.02
Victor Valley	9,420.21	54.72	-	9,561.13	60.35	-	9,561.13	60.35	-	140.92	5.63	-			994.72	8,660.36
West Hills	5,148.68	351.55	-	5,314.78	325.97	-	5,314.78	325.97	-	166.10	(25.58)	-			340.41	5,085.10
West Kern	2,609.58	31.34	-	2,830.14	-	-	2,830.14	-	-	220.56	(31.34)	-	58.70		17.57	2,900.91
West Valley-Mission <sup>2</sup>	11,784.29	1,030.44	-	11,983.00	768.55	-	11,983.00	768.55	-						293.69	11,623.07
Yosemite	15,038.76	203.33	186.56	16,104.22	267.94	204.07	16,104.22	267.94	204.07	0.00	-	-	32.37		209.80	15,506.90
Yuba	7,446.38	179.63	-	7,487.06	138.94	-	7,487.06	138.94	-						338.58	7,134.92
Statewide Total	1,055,591.8	29,256.2	39,358.28	1,056,211.18	29,099.79	39,913.21	1,056,211.18	29,099.79	39,913.21	5,745.62	202.11	278.06	2,879.46	508.76	29,418.78	1,029,452.10

CR      NC      CDCP  
 489,877    788,118    (845,726)  
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 432,269

Basic Allocation Data

District	2017-18 P2 - June					2018-19 Projections			
	Basic Allocation	Basic Allocation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total	2017-18 COLA + Base Increase (1.56% + 2.9%)	Basic Allocation	Statewide Inflation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total
Allan Hancock	\$ 6,082,724	\$ -	\$ -	\$ 6,082,724	\$ 6,354,013	\$ 6,354,013	2.710%	\$ 172,194	\$ 6,526,207
Antelope	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Barstow	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Butte	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Cabrillo	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Cerritos	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966
Chabot-Las Positas	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068
Chaffey	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449
Citrus	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966
Coast	12,165,447	-	-	12,165,447	12,708,026	12,708,026	2.710%	344,388	13,052,413
Compton	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
Contra Costa	13,990,263	-	-	13,990,263	14,614,229	14,614,229	2.710%	396,046	15,010,274
Copper Mountain	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Desert	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
El Camino	8,515,812	-	-	8,515,812	8,895,617	8,895,617	2.710%	241,071	9,136,688
Feather River	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Foothill-De Anza <sup>3</sup>	9,732,359	-	-	9,732,359	10,166,422	10,166,422	2.710%	275,510	10,441,932
Gavilan	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Glendale	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Grossmont-Cuyamaca	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068
Hartnell	3,953,769	-	-	3,953,769	4,130,107	4,130,107	2.710%	111,926	4,242,033
Imperial	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
Kern	15,358,877	-	-	15,358,877	16,043,883	16,043,883	2.710%	434,789	16,478,672
Lake Tahoe	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Lassen	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Long Beach	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449
Los Angeles	36,496,339	-	-	36,496,339	38,124,076	38,124,076	2.710%	1,033,162	39,157,238
Los Rios	24,330,896	-	-	24,330,896	25,416,054	25,416,054	2.710%	688,775	26,104,829
Marin	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
Mendocino	5,722,849	304,136	4,745	6,031,730	6,300,745	6,300,745	2.710%	170,750	6,471,495
Merced	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
MiraCosta	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Monterey	3,953,769	-	-	3,953,769	4,130,107	4,130,107	2.710%	111,926	4,242,033
Mt. San Antonio	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Mt. San Jacinto	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Napa	4,257,905	-	-	4,257,905	4,447,808	4,447,808	2.710%	120,536	4,568,343
North Orange	9,732,359	-	-	9,732,359	10,166,422	10,166,422	2.710%	275,510	10,441,932
Ohlone	4,866,178	-	-	4,866,178	5,083,210	5,083,210	2.710%	137,755	5,220,965
Palo Verde	4,962,510	-	-	4,962,510	5,183,838	5,183,838	2.710%	140,482	5,324,320
Palomar	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449
Pasadena	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449

**Basic Allocation Data**

District	2017-18 P2 - June					2018-19 Projections			
	Basic Allocation	Basic Allocation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total	2017-18 COLA + Base Increase (1.56% + 2.9%)	Basic Allocation	Statewide Inflation Adjustment	Basic Allocation Adjustment COLA	Basic Allocation Total
Peralta	14,598,532	-	-	14,598,532	15,249,627	15,249,627	2.710%	413,265	15,662,891
Rancho Santiago	10,948,902	-	-	10,948,902	11,437,223	11,437,223	2.710%	309,949	11,747,172
Redwoods	5,418,713	(304,136)	(4,745)	5,109,832	5,337,731	5,337,731	2.710%	144,652	5,482,383
Rio Hondo	4,866,179	-	-	4,866,179	5,083,211	5,083,211	2.710%	137,755	5,220,966
Riverside	11,557,173	-	-	11,557,173	12,072,623	12,072,623	2.710%	327,168	12,399,791
San Bernardino	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068
San Diego	18,856,446	-	-	18,856,446	19,697,443	19,697,443	2.710%	533,801	20,231,244
San Francisco	12,317,517	(1,125,303)	(12,810)	11,179,404	11,678,005	11,678,005	2.710%	316,474	11,994,479
San Joaquin Delta	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
San Jose	7,299,266	-	-	7,299,266	7,624,813	7,624,813	2.710%	206,632	7,831,446
San Luis Obispo	4,866,178	-	-	4,866,178	5,083,210	5,083,210	2.710%	137,755	5,220,965
San Mateo	10,948,899	-	-	10,948,899	11,437,220	11,437,220	2.710%	309,949	11,747,169
Santa Barbara	6,995,132	-	-	6,995,132	7,307,115	7,307,115	2.710%	198,023	7,505,138
Santa Clarita	6,082,724	-	-	6,082,724	6,354,013	6,354,013	2.710%	172,194	6,526,207
Santa Monica	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449
Sequoias	7,299,269	-	-	7,299,269	7,624,816	7,624,816	2.710%	206,633	7,831,449
Shasta Tehama	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
Sierra	6,234,793	-	-	6,234,793	6,512,865	6,512,865	2.710%	176,499	6,689,363
Siskiyou	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
Solano	6,082,723	-	-	6,082,723	6,354,012	6,354,012	2.710%	172,194	6,526,206
Sonoma	8,819,950	-	-	8,819,950	9,213,320	9,213,320	2.710%	249,681	9,463,001
South Orange County	8,515,814	-	-	8,515,814	8,895,619	8,895,619	2.710%	241,071	9,136,691
Southwestern	8,515,814	-	-	8,515,814	8,895,619	8,895,619	2.710%	241,071	9,136,691
State Center	13,990,263	-	-	13,990,263	14,614,229	14,614,229	2.710%	396,046	15,010,274
Ventura	12,165,447	-	-	12,165,447	12,708,026	12,708,026	2.710%	344,388	13,052,413
Victor Valley	3,649,633	-	-	3,649,633	3,812,407	3,812,407	2.710%	103,316	3,915,723
West Hills	7,603,402	-	-	7,603,402	7,942,514	7,942,514	2.710%	215,242	8,157,756
West Kern	4,810,441	-	-	4,810,441	5,024,987	5,024,987	2.710%	136,177	5,161,164
West Valley-Mission <sup>2</sup>	7,299,266	-	-	7,299,266	7,624,813	7,624,813	2.710%	206,632	7,831,446
Yosemite	7,907,540	-	-	7,907,540	8,260,216	8,260,216	2.710%	223,852	8,484,068
Yuba	9,124,083	-	-	9,124,083	9,531,017	9,531,017	2.710%	258,291	9,789,308
<b>Statewide Total</b>	<b>\$ 567,513,246.00</b>	<b>\$ (1,125,303.00)</b>	<b>\$ (12,810.00)</b>	<b>\$ 566,375,133.00</b>	<b>\$ 591,635,463.93</b>	<b>\$ 591,635,464</b>	<b>2.710%</b>	<b>\$ 16,033,321</b>	<b>\$ 607,668,785.00</b>

**Supplemental Data**

2016-17 Headcounts

District	Pell Grant Totals	AB 540 Totals	Promise Grant Students Totals
Allan Hancock	2,927	855	9,132
Antelope	7,777	510	14,027
Barstow	2,172	59	3,639
Butte	5,544	305	8,799
Cabrillo	3,043	521	7,180
Cerritos	10,754	1,610	18,994
Chabot-Las Positas	4,865	283	11,732
Chaffey	8,498	884	17,885
Citrus	4,792	457	10,989
Coast	11,741	1,280	31,246
Compton	2,698	788	5,547
Contra Costa	8,829	2,275	18,706
Copper Mountain	1,055	60	1,843
Desert	4,819	791	9,195
El Camino	8,355	3,079	17,631
Feather River	420	18	1,477
Foothill-De Anza <sup>3</sup>	5,843	1,864	15,514
Gavilan	1,708	271	3,414
Glendale	6,303	652	12,153
Grossmont-Cuyamaca	8,672	581	19,709
Hartnell	2,908	880	7,809
Imperial	4,997	367	7,907
Kern	12,745	1,548	22,864
Lake Tahoe	518	287	1,848
Lassen	346	144	2,681
Long Beach	9,575	1,330	21,094
Los Angeles	48,432	7,917	101,881
Los Rios	21,048	1,900	55,729
Marin	872	451	2,401
Mendocino	1,358	98	3,128
Merced	4,998	582	9,191
MiraCosta	4,577	203	9,733
Monterey	1,699	326	3,785
Mt. San Antonio	11,423	1,510	25,124
Mt. San Jacinto	6,550	541	14,000
Napa	1,455	341	4,145
North Orange	11,620	2,189	26,887
Ohlone	1,616	151	4,180
Palo Verde	264	24	3,169
Palomar	4,665	685	14,241

**Supplemental Data**

2016-17 Headcounts

District	Pell Grant Totals	AB 540 Totals	Promise Grant Students Totals
Pasadena	9,505	1,114	21,076
Peralta	7,672	510	15,967
Rancho Santiago	5,388	2,360	19,303
Redwoods	2,138	272	3,723
Rio Hondo	5,204	262	12,435
Riverside	13,993	1,457	29,060
San Bernardino	6,126	959	16,826
San Diego	14,142	1,684	34,335
San Francisco	4,536	652	13,139
San Joaquin Delta	6,649	707	16,183
San Jose	4,752	735	11,295
San Luis Obispo	2,379	289	5,245
San Mateo	3,885	824	12,225
Santa Barbara	4,189	507	9,927
Santa Clarita	4,714	663	11,710
Santa Monica	8,036	1,372	20,276
Sequoias	5,734	518	10,401
Shasta Tehama	3,797	171	6,362
Sierra	5,872	696	11,954
Siskiyou	827	25	1,304
Solano	2,224	40	6,575
Sonoma	3,630	982	10,437
South Orange County	6,071	1,405	16,230
Southwestern	6,786	665	16,527
State Center	15,616	1,905	31,703
Ventura	9,361	1,123	22,586
Victor Valley	7,190	352	12,078
West Hills	3,221	378	6,156
West Kern	1,339	124	3,024
West Valley-Mission <sup>2</sup>	2,835	342	7,036
Yosemite	8,811	914	18,081
Yuba	4,404	382	8,196
<b>Statewide Total</b>	<b>453,507</b>	<b>63,006</b>	<b>1,021,984</b>

Student Success Data

District	All Students 2016-17							Pell Students 2016-17							Promise Grant Students 2016-17						
	AA Total	ADT Total	Cert Total	CTE Units	Transfers	Math Engl	Living Wage	AA Pell Total	ADT Pell Total	Cert Pell Total	CTE Units Pell	Transfers Pell	Math Engl Pell	Living Wage Pell	AA BOG Total	ADT BOG Total	Cert BOG Total	CTE Units Bog	Transfers BOG	Math Engl BOG	Living Wage BOG
Allan Hancock	1,076	259	791	1,933	1,023	215	2,463	575	142	391	877	308	92	364	869	205	611	1,417	549	152	827
Antelope	1,303	430	895	2,138	1,052	206	907	869	306	622	1,421	585	122	449	1,086	370	753	1,796	829	157	653
Barstow	274	79	17	421	490	26	422	212	62	15	312	184	20	152	248	72	15	374	306	23	246
Butte	1,152	303	517	2,260	1,343	261	1,427	779	197	258	1,279	684	107	659	931	238	347	1,677	913	138	901
Cabrillo	1,035	227	176	1,174	1,070	148	1,342	577	108	120	595	408	35	316	770	161	157	846	611	62	564
Cerritos	1,090	645	1,504	3,846	1,612	156	2,282	743	474	845	2,095	1000	70	698	931	575	1,097	2,804	1271	102	1,112
Chabot-Las Positas	1,351	432	378	2,582	2,409	469	2,324	612	225	149	838	882	128	398	856	304	240	1,320	1357	190	836
Chaffey	1,775	726	1,210	2,442	1,627	255	2,255	1,052	426	712	1,285	867	97	952	1,445	580	965	1,873	1203	145	1,622
Citrus	2,170	803	1,462	1,919	1,517	224	922	1,267	464	837	946	658	70	315	1,653	616	1,096	1,374	990	121	536
Coast	4,211	1,573	4,358	5,849	6,355	886	3,822	1,663	822	1,996	2,287	2403	329	581	2,269	1,107	2,825	3,476	3656	467	1,595
Compton	493	-	178	559	1,022	33	700	378	-	106	330	240	19	180	463	-	171	441	357	28	330
Contra Costa	2,308	1,280	1,703	4,526	4,158	805	2,552	1,091	484	653	1,647	1303	166	463	1,519	687	934	2,428	2115	261	982
Copper Mountain	145	59	66	227	146	30	165	111	48	44	170	102	17	75	134	55	58	204	127	24	106
Desert	428	476	200	1,628	674	79	1,200	273	330	144	1,035	423	41	541	351	390	167	1,350	541	64	824
El Camino	2,432	349	557	2,626	2,423	487	1,842	1,292	218	277	1,255	1006	151	500	1,718	277	370	1,733	1462	223	943
Feather River	166	26	-	338	251	51	337	60	13	-	138	58	23	37	117	16	-	214	101	29	77
Foothill-De Anza <sup>3</sup>	2,085	1,070	682	5,908	5,539	1,037	4,597	828	392	111	1,204	1368	178	331	1,305	592	244	2,281	2431	301	1,035
Gavilan	365	157	562	813	574	79	2,154	205	79	257	317	165	24	163	256	109	351	448	250	41	271
Glendale	382	467	241	2,327	1,875	260	1,419	225	316	140	1,232	951	126	416	293	393	183	1,701	1356	166	730
Grossmont-Cuyamaca	2,125	920	1,497	2,407	2,753	546	1,775	1,060	442	718	1,120	940	214	355	1,576	658	1,068	1,710	1730	313	971
Hartnell	550	402	673	869	903	196	2,323	339	261	426	522	477	92	345	472	368	594	731	647	149	595
Imperial	952	368	582	1,249	544	115	772	700	265	408	992	368	69	480	863	330	529	1,145	473	88	592
Kern	1,329	781	536	4,734	2,185	283	4,329	877	505	372	2,559	1084	135	1,728	1,077	651	443	3,277	1428	188	2,340
Lake Tahoe	102	43	33	287	340	14	880	51	28	11	80	75	5	54	82	35	22	119	165	7	168
Lassen	206	47	136	289	84	25	422	94	30	80	107	34	7	48	148	34	90	215	47	8	136
Long Beach	749	782	213	3,020	1,965	307	1,882	490	513	141	1,866	1066	140	738	620	626	184	2,425	1418	185	1,124
Los Angeles	8,927	2,540	7,983	20,035	11,500	643	14,446	5,908	1,729	4,898	10,447	6082	274	3,912	7,192	2,104	6,198	14,132	8776	372	8,632
Los Rios	4,597	1,601	2,099	9,058	7,080	596	12,256	2,645	906	1,157	4,207	2847	193	2,715	3,660	1,237	1,559	6,379	4800	305	6,498
Marin	203	99	59	464	510	59	280	99	50	28	152	148	15	29	148	72	39	264	235	28	53
Mendocino	233	93	63	529	315	30	619	174	65	45	357	128	12	200	211	82	58	435	194	24	354
Merced	632	441	480	1,358	948	178	1,608	484	317	353	928	590	84	740	547	383	404	1,149	780	119	1,017
MiraCosta	928	223	1,004	1,891	2,117	329	1,419	453	121	467	825	635	83	230	588	157	612	1,184	999	125	520
Monterey	356	254	113	850	896	90	1,974	173	134	33	267	217	22	161	242	181	47	398	408	36	337
Mt. San Antonio	1,685	524	582	5,150	2,783	368	2,353	1,012	313	338	2,665	1414	111	746	1,370	418	451	3,854	2049	198	1,300
Mt. San Jacinto	1,668	337	137	1,370	1,277	348	1,625	1,064	205	82	795	639	155	652	1,388	274	102	1,078	953	231	1,102
Napa	521	218	368	863	614	172	1,043	246	109	178	308	249	44	188	378	150	245	530	405	91	426
North Orange	1,892	1,279	825	4,922	4,327	681	3,166	1,016	684	388	2,126	1744	235	470	1,454	981	643	3,478	2866	372	1,189
Ohlone	720	260	37	1,007	1,298	219	1,634	283	104	9	281	307	50	103	420	150	17	464	528	85	234
Palo Verde	133	14	51	581	63	3	639	36	4	25	97	13	3	45	128	13	40	437	27	3	101
Palomar	1,606	312	1,635	3,377	2,684	225	2,165	692	133	588	909	667	54	340	1,088	217	943	1,638	1356	90	853
Pasadena	3,090	1,040	536	3,251	3,107	684	1,893	1,755	648	212	1,502	1337	273	477	2,382	846	416	2,284	2083	372	988
Peralta	1,278	505	1,188	2,960	3,246	273	3,209	806	302	682	1,368	1247	77	422	992	383	885	1,973	1970	114	1,341
Rancho Santiago	2,989	1,062	2,614	3,761	3,482	629	7,532	1,348	496	1,123	1,085	1128	255	361	2,199	762	1,838	2,267	2063	390	1,208
Redwoods	424	62	177	746	439	56	853	293	39	94	432	212	31	305	366	49	127	563	298	41	463
Rio Hondo	956	552	166	2,025	1,334	100	3,124	614	369	90	1,069	612	54	515	798	475	130	1,516	883	75	861
Riverside	3,477	593	871	4,311	3,367	376	4,777	2,205	351	472	2,389	1672	149	1,298	2,889	480	657	3,299	2495	228	2,881
San Bernardino	1,536	527	580	2,274	1,682	169	2,619	929	330	319	1,160	792	59	793	1,289	450	477	1,783	1220	103	1,607
San Diego	2,010	1,304	1,141	6,180	5,853	738	8,989	1,119	715	555	2,571	2286	270	821	1,541	994	813	4,027	3735	387	2,489
San Francisco	1,117	261	730	3,538	2,699	214	3,226	586	150	339	1,169	1118	80	297	833	196	489	2,017	1661	118	633
San Joaquin Delta	2,631	203	1,101	3,453	1,633	182	2,508	1,575	122	570	2,071	680	78	1,200	2,139	156	812	2,799	1102	115	1,847
San Jose	744	454	573	1,870	1,872	210	1,469	420	257	296	827	669	73	276	574	344	437	1,281	1111	99	688
San Luis Obispo	674	418	336	1,403	1,191	166	1,085	299	165	157	545	301	37	208	471	256	252	935	584	74	539
San Mateo	1,375	925	1,242	2,817	3,168	490	1,483	612	393	454	840	876	79	137	965	592	732	1,515	1595	160	372
Santa Barbara	1,984	-	1,581	2,971	2,301	368	1,831	870	-	658	1,164	600	69	367	1,187	-	944	1,768	1023	112	852
Santa Clarita	1,395	729	1,524	2,752	2,403	401	3,004	584	342	654	853	747	112	330	823	470	934	1,347	1216	185	653

**Student Success Data**

District	All Students 2016-17							Pell Students 2016-17							Promise Grant Students 2016-17						
	AA Total	ADT Total	Cert Total	CTE Units	Transfers	Math Engl	Living Wage	AA Pell Total	ADT Pell Total	Cert Pell Total	CTE Units Pell	Transfers Pell	Math Engl Pell	Living Wage Pell	AA BOG Total	ADT BOG Total	Cert Bog Total	CTE Units Bog	Transfers BOG	Math Engl BOG	Living Wage BOG
Santa Monica	2,064	572	1,456	3,822	3,520	619	2,356	872	266	512	1,160	1231	171	423	1,297	371	733	1,928	2019	250	1,065
Sequoias	949	282	195	1,820	1,023	173	1,527	620	182	103	1,158	617	78	806	788	226	140	1,491	766	117	1,075
Shasta Tehama	616	176	417	1,548	725	122	1,298	409	105	244	1,010	304	57	531	492	134	310	1,262	405	66	791
Sierra	2,004	724	185	2,659	2,032	659	2,027	969	351	102	1,143	660	192	585	1,337	474	135	1,637	1088	311	1,011
Siskiyou	223	14	57	435	193	59	1,048	138	12	41	203	85	31	136	147	12	40	246	95	32	211
Solano	1,152	188	146	1,201	1,026	220	1,381	548	84	62	482	330	66	356	873	141	92	802	637	114	689
Sonoma	1,522	629	573	2,868	1,904	216	3,630	673	249	182	945	543	35	531	1,085	406	324	1,711	977	91	1,296
South Orange County	2,009	1,082	3,538	4,491	4,744	738	2,981	738	371	1,184	1,188	1217	157	294	1,121	589	1,864	2,254	2167	259	841
Southwestern	1,043	653	651	2,159	1,608	204	1,748	640	405	427	1,183	751	86	452	883	532	555	1,706	1196	120	911
State Center	1,304	1,409	675	5,569	3,816	563	5,733	864	881	476	3,439	1987	205	1,991	1,105	1,136	607	4,500	2779	313	3,724
Ventura	3,518	1,871	2,144	3,828	4,439	844	2,766	1,750	876	1,236	1,722	1518	273	664	2,520	1,232	1,702	2,624	2456	405	1,495
Victor Valley	968	110	206	1,915	772	109	1,283	702	82	152	1,292	443	54	612	849	97	183	1,615	572	78	890
West Hills	762	120	277	983	708	133	979	524	89	208	666	354	51	436	636	110	251	831	471	70	616
West Kern	360	105	60	303	403	41	2,134	208	67	35	178	142	13	189	272	81	46	254	224	24	328
West Valley-Mission <sup>2</sup>	616	532	283	1,911	2,634	257	1,984	283	212	110	571	631	46	234	386	287	164	877	1119	68	515
Yosemite	1,340	470	364	2,995	1,635	64	2,811	820	306	243	1,722	820	19	1,119	1,066	385	297	2,331	1212	35	1,859
Yuba	1,061	188	61	1,463	998	84	1,581	743	146	46	907	493	45	632	927	169	53	1,236	705	62	958
<b>Statewide Total</b>	<b>101,546</b>	<b>38,659</b>	<b>60,251</b>	<b>192,108</b>	<b>150,303</b>	<b>21,295</b>	<b>175,611</b>	<b>56,224</b>	<b>21,387</b>	<b>30,460</b>	<b>88,887</b>	<b>59,722</b>	<b>7,087</b>	<b>39,667</b>	<b>76,098</b>	<b>28,703</b>	<b>42,311</b>	<b>129,478</b>	<b>92,636</b>	<b>10,699</b>	<b>78,429</b>

	a	b	c	d	e	f	g	h	i
	2018-19 Calculated using FY 2017-18 P2>>>	Increase 5.53%	No Change	Plus COLA 2.71%	Minimum \$100 per FTES	a-b-c-d-e-f-i		b+c+d+e+f+g	a-h
	August Advance based on July simulations								
DistName	TCR	Property Tax	Excess Property Tax	Enrollment Fees	2015-16 Full Time Faculty Hiring	Estimated EPA	General Apportionment	Total Revenue	TCR minus Total Revenue
Allan Hancock	\$ 62,265,804	\$ 19,311,644	\$ -	\$ 2,534,037	\$ 498,058	\$ 8,452,685	\$ 31,250,556	\$ 62,046,980	\$ 218,824
Antelope Valley	74,994,172	7,347,507	-	2,406,054	700,509	9,546,057	54,730,489	74,730,616	263,556
Barstow	22,061,242	3,947,826	-	637,051	149,499	2,333,377	14,915,958	21,983,711	77,531
Butte	65,140,575	16,289,253	-	3,472,685	625,679	9,326,272	35,197,759	64,911,648	228,927
Cabrillo	62,745,766	30,493,614	-	4,455,342	559,381	9,395,550	17,621,369	62,525,256	220,510
Cerritos	107,178,282	28,104,141	-	4,630,377	1,064,895	14,955,078	58,047,129	106,801,620	376,662
Chabot-Las Positas	102,913,567	50,851,613	-	9,793,140	1,058,388	15,726,739	25,122,013	102,551,893	361,674
Chaffey	105,335,652	34,770,094	-	6,777,198	945,241	14,801,508	47,671,425	104,965,466	370,186
Citrus	76,917,575	6,132,693	-	4,846,438	702,615	10,660,632	54,304,882	76,647,260	270,315
Coast	200,252,087	135,825,591	-	15,526,120	1,956,506	29,472,364	16,767,750	199,548,331	703,756
Compton	37,648,278	5,196,667	-	1,320,477	360,914	5,473,764	25,164,147	37,515,969	132,309
Contra Costa	171,160,180	107,954,237	-	16,306,991	1,771,501	25,960,943	18,564,992	170,558,664	601,516
Copper Mt.	14,234,131	1,625,478	-	191,189	87,240	1,340,566	10,939,634	14,184,107	50,024
Desert	62,557,610	33,982,074	-	2,301,448	544,275	8,184,127	17,325,837	62,337,761	219,849
El Camino	118,986,213	34,009,690	-	8,494,032	1,172,199	17,605,441	57,286,692	118,568,054	418,159
Feather River	14,576,720	6,590,431	-	682,979	96,453	1,458,796	5,696,833	14,525,492	51,228
Foothill-DeAnza	151,920,771	124,514,548	-	21,560,000	1,628,294	4,217,929	-	151,920,771	-
Gavilan Joint	33,506,311	26,621,876	-	2,549,120	277,708	4,057,607	-	33,506,311	-
Glendale	90,609,658	23,725,194	-	4,253,659	842,029	12,624,953	48,845,389	90,291,224	318,434
Grossmont-Cuyamaca	119,172,791	44,386,580	-	6,916,137	1,127,894	16,948,866	49,374,499	118,753,976	418,815
Hartnell	48,143,571	24,066,401	-	1,932,549	438,575	6,634,933	14,901,920	47,974,378	169,193
Imperial	49,476,278	7,339,017	-	1,235,124	409,374	6,202,227	34,116,659	49,302,401	173,877
Kern	148,693,129	66,340,217	-	6,623,853	1,249,963	19,622,437	54,334,100	148,170,570	522,559
Lake Tahoe	16,687,586	4,585,517	-	802,753	100,159	1,578,924	9,561,587	16,628,940	58,646
Lassen	15,803,982	1,850,864	-	426,300	80,691	1,309,725	12,080,861	15,748,441	55,541
Long Beach	122,346,067	31,714,230	-	6,892,820	1,146,597	16,876,183	65,286,270	121,916,100	429,967
Los Angeles	652,898,404	220,498,355	-	32,758,670	6,420,334	92,113,727	298,812,806	650,603,892	2,294,512
Los Rios	312,194,769	86,580,500	-	17,339,023	2,869,508	40,332,925	163,975,652	311,097,608	1,097,161
Marin	26,300,691	57,235,360	(33,521,180)	2,008,511	221,304	356,696	-	26,300,691	-
Mendocino-Lake	23,268,752	8,761,669	-	697,760	154,374	2,272,229	11,300,946	23,186,978	81,774
Merced	63,480,429	12,813,066	-	2,709,797	542,834	8,582,623	38,609,017	63,257,337	223,092
Mira Costa	67,219,565	106,060,849	(48,700,165)	8,134,000	667,061	1,057,820	-	67,219,565	-
Monterey Peninsula	39,933,206	19,909,549	-	2,784,647	368,320	5,691,797	11,038,554	39,792,867	140,339
Mt. San Antonio	185,717,321	55,222,716	-	9,412,532	1,849,387	28,370,202	90,209,809	185,064,646	652,675
Mt. San Jacinto	76,091,530	29,553,754	-	3,515,171	707,795	9,723,575	32,323,823	75,824,118	267,412
Napa Valley	33,534,296	32,477,505	(2,319,689)	2,522,344	323,495	530,641	-	33,534,296	-
North Orange County	207,530,305	97,586,187	-	12,777,475	2,091,303	29,214,556	65,131,450	206,800,971	729,334

DistName	TCR	Property Tax	Excess Property Tax	Enrollment Fees	2015-16 Full Time Faculty Hiring	Estimated EPA	General Apportionment	Total Revenue	TCR minus Total Revenue
Ohlone	50,085,583	22,080,098	-	4,646,175	425,217	6,196,454	16,561,621	49,909,565	176,018
Palo Verde	19,007,359	1,685,893	-	406,522	121,018	1,870,490	14,856,638	18,940,561	66,798
Palomar	111,818,785	80,607,807	-	8,381,121	992,501	17,348,202	4,096,184	111,425,815	392,970
Pasadena Area	144,124,183	40,724,246	-	10,290,000	1,410,059	21,669,812	69,523,563	143,617,680	506,503
Peralta	116,384,659	53,579,503	-	6,307,396	1,172,444	16,570,371	38,345,929	115,975,643	409,016
Rancho Santiago	175,710,545	88,033,462	-	8,666,396	1,722,570	26,163,294	50,507,315	175,093,037	617,508
Redwoods	27,626,308	12,185,958	-	1,128,074	215,019	3,056,745	10,943,424	27,529,220	97,088
Rio Hondo	74,174,325	7,275,491	-	3,128,393	767,965	11,007,681	51,734,121	73,913,651	260,674
Riverside	182,228,888	41,957,849	-	10,662,989	1,724,238	26,492,449	100,750,947	181,588,472	640,416
San Bernardino	95,962,569	26,378,673	-	5,417,814	921,778	13,799,726	49,107,332	95,625,323	337,246
San Diego	265,665,528	113,847,860	-	14,404,725	2,555,291	39,315,407	94,608,604	264,731,887	933,641
San Francisco	127,576,936	93,745,327	-	12,274,049	1,269,175	20,087,148	(247,113)	127,128,586	448,350
San Joaquin Delta	93,177,102	39,556,527	-	5,249,093	979,096	12,894,378	34,170,551	92,849,645	327,457
San Jose-Evergreen	74,400,382	102,292,597	(35,444,897)	5,667,583	694,863	1,190,236	-	74,400,382	-
San Luis Obispo	50,163,110	41,224,650	-	3,561,545	498,112	4,878,803	-	50,163,110	-
San Mateo	100,952,434	151,778,007	(63,823,534)	10,385,261	1,039,334	1,573,366	-	100,952,434	-
Santa Barbara	79,826,267	32,892,000	-	7,286,687	791,505	11,231,695	27,343,843	79,545,730	280,537
Santa Clarita	97,468,799	28,335,181	-	7,840,000	956,710	14,854,797	45,139,572	97,126,260	342,539
Santa Monica	133,438,309	31,875,008	-	13,709,091	1,311,428	16,961,703	69,112,130	132,969,360	468,949
Sequoias	69,323,094	15,332,346	-	2,626,059	559,412	8,762,707	41,798,944	69,079,468	243,626
Shasta-Tehama-Trinity	44,547,056	16,874,740	-	1,862,020	362,730	5,994,709	19,296,303	44,390,502	156,554
Sierra	87,277,603	79,715,384	(2,270,683)	7,457,359	888,161	1,487,382	-	87,277,603	-
Siskiyou	19,301,701	4,388,543	-	1,050,183	168,178	2,229,211	11,397,753	19,233,868	67,833
Solano	49,292,791	17,779,035	-	3,575,894	495,906	7,125,164	20,143,560	49,119,559	173,232
Sonoma	109,933,880	58,494,947	-	8,496,920	1,113,175	17,570,608	23,871,884	109,547,534	386,346
South Orange	156,809,621	236,726,810	(101,461,932)	17,496,392	1,373,614	2,674,737	-	156,809,621	-
Southwestern	95,634,840	29,020,402	-	4,448,534	823,286	13,098,608	47,907,916	95,298,746	336,094
State Center	191,945,948	47,371,044	-	8,330,500	1,750,529	26,358,328	107,460,982	191,271,383	674,565
Ventura	162,610,566	70,137,890	-	16,875,958	1,591,407	23,551,396	49,882,445	162,039,096	571,470
Victor Valley	65,177,270	11,862,440	-	2,003,185	552,747	8,559,199	41,970,643	64,948,214	229,056
West Hills	43,181,952	6,036,089	-	1,000,596	309,550	4,968,645	30,715,316	43,030,196	151,756
West Kern	26,740,894	9,304,655	-	796,670	153,262	2,385,681	14,006,649	26,646,917	93,977
West Valley-Mission	75,591,970	124,260,095	(59,055,561)	8,330,000	782,281	1,275,155	-	75,591,970	-
Yosemite	104,415,243	45,700,468	-	4,802,000	993,121	14,974,175	37,578,527	104,048,291	366,952
Yuba	56,129,485	28,373,767	-	1,678,994	455,591	6,888,964	18,534,910	55,932,226	197,259
<b>Statewide Total</b>	<b>\$ 7,161,203,251</b>	<b>\$ 3,415,711,299</b>	<b>\$ (346,597,641)</b>	<b>\$ 462,471,981</b>	<b>\$ 67,751,625</b>	<b>\$ 908,081,900</b>	<b>\$ 2,631,631,300</b>	<b>\$ 7,139,050,464</b>	<b>\$ 22,152,787</b>

California Community Colleges  
 FY 2018-19 Advance August  
 Property Tax Estimates

Department of Finance Estimate Factor 5.53%

DistName	FY 2017-18 P2 Property Tax	Estimate Increase	FY 2018-19 Advance Property Tax Estimates
Allan Hancock	\$ 18,299,941	\$ 1,011,703	\$ 19,311,644
Antelope Valley	6,962,584	384,923	7,347,507
Barstow	3,741,006	206,820	3,947,826
Butte	15,435,887	853,366	16,289,253
Cabrillo	28,896,107	1,597,507	30,493,614
Cerritos	26,631,814	1,472,327	28,104,141
Chabot-Las Positas	48,187,586	2,664,027	50,851,613
Chaffey	32,948,549	1,821,545	34,770,094
Citrus	5,811,412	321,281	6,132,693
Coast	128,709,925	7,115,666	135,825,591
Compton	4,924,423	272,244	5,196,667
Contra Costa	102,298,703	5,655,534	107,954,237
Copper Mt.	1,540,322	85,156	1,625,478
Desert	32,201,812	1,780,262	33,982,074
El Camino	32,227,982	1,781,708	34,009,690
Feather River	6,245,170	345,261	6,590,431
Foothill-DeAnza	117,991,448	6,523,100	124,514,548
Gavilan Joint	25,227,202	1,394,674	26,621,876
Glendale	22,482,272	1,242,922	23,725,194
Grossmont-Cuyamaca	42,061,244	2,325,336	44,386,580
Hartnell	22,805,604	1,260,797	24,066,401
Imperial	6,954,539	384,478	7,339,017
Kern	62,864,769	3,475,448	66,340,217
Lake Tahoe	4,345,290	240,227	4,585,517
Lassen	1,753,900	96,964	1,850,864
Long Beach	30,052,777	1,661,453	31,714,230
Los Angeles	208,946,830	11,551,525	220,498,355
Los Rios	82,044,698	4,535,802	86,580,500
Marin	54,236,899	2,998,461	57,235,360
Mendocino-Lake	8,302,660	459,009	8,761,669
Merced	12,141,812	671,254	12,813,066
Mira Costa	100,504,506	5,556,343	106,060,849
Monterey Peninsula	18,866,522	1,043,027	19,909,549
Mt. San Antonio	52,329,694	2,893,022	55,222,716
Mt. San Jacinto	28,005,484	1,548,270	29,553,754
Napa Valley	30,776,065	1,701,440	32,477,505
North Orange County	92,473,817	5,112,370	97,586,187

California Community Colleges  
 FY 2018-19 Advance August  
 Property Tax Estimates

DistName	FY 2017-18 P2 Property Tax	Estimate Increase	FY 2018-19 Advance Property Tax Estimates
Ohlone	20,923,360	1,156,738	22,080,098
Palo Verde	1,597,572	88,321	1,685,893
Palomar	76,384,904	4,222,903	80,607,807
Pasadena Area	38,590,774	2,133,472	40,724,246
Peralta	50,772,566	2,806,937	53,579,503
Rancho Santiago	83,421,542	4,611,920	88,033,462
Redwoods	11,547,557	638,401	12,185,958
Rio Hondo	6,894,341	381,150	7,275,491
Riverside	39,759,750	2,198,099	41,957,849
San Bernardino	24,996,740	1,381,933	26,378,673
San Diego	107,883,569	5,964,291	113,847,860
San Francisco	88,834,173	4,911,154	93,745,327
San Joaquin Delta	37,484,229	2,072,298	39,556,527
San Jose-Evergreen	96,933,666	5,358,931	102,292,597
San Luis Obispo	39,064,962	2,159,688	41,224,650
San Mateo	143,826,622	7,951,385	151,778,007
Santa Barbara	31,168,845	1,723,155	32,892,000
Santa Clarita	26,850,750	1,484,431	28,335,181
Santa Monica	30,205,132	1,669,876	31,875,008
Sequoias	14,529,111	803,235	15,332,346
Shasta-Tehama-Trinity	15,990,702	884,038	16,874,740
Sierra	75,539,234	4,176,150	79,715,384
Siskiyou	4,158,635	229,908	4,388,543
Solano	16,847,622	931,413	17,779,035
Sonoma	55,430,499	3,064,448	58,494,947
South Orange	224,325,105	12,401,705	236,726,810
Southwestern	27,500,074	1,520,328	29,020,402
State Center	44,889,358	2,481,686	47,371,044
Ventura	66,463,488	3,674,402	70,137,890
Victor Valley	11,240,987	621,453	11,862,440
West Hills	5,719,869	316,220	6,036,089
West Kern	8,817,200	487,455	9,304,655
West Valley-Mission	117,750,325	6,509,770	124,260,095
Yosemite	43,306,300	2,394,168	45,700,468
Yuba	26,887,315	1,486,452	28,373,767
<b>Statewide Total</b>	<b>\$3,236,768,133</b>	<b>\$178,943,164</b>	<b>\$3,415,711,299</b>

California Community Colleges  
 FY 2018-19 Advance July 2018  
 2015-16 Full Time Faculty Hiring

COLA	2.71%
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DistName	FY 2017-18 P2 2015-16 FTFH	COLA	FY 2018-19 Advance 2015-16 FTFH
Allan Hancock	\$ 484,917	\$ 13,141	\$ 498,058
Antelope Valley	682,026	18,483	700,509
Barstow	145,554	3,945	149,499
Butte	609,170	16,509	625,679
Cabrillo	544,622	14,759	559,381
Cerritos	1,036,798	28,097	1,064,895
Chabot-Las Positas	1,030,462	27,926	1,058,388
Chaffey	920,301	24,940	945,241
Citrus	684,077	18,538	702,615
Coast	1,904,884	51,622	1,956,506
Compton	351,391	9,523	360,914
Contra Costa	1,724,760	46,741	1,771,501
Copper Mt.	84,938	2,302	87,240
Desert	529,914	14,361	544,275
El Camino	1,141,271	30,928	1,172,199
Feather River	93,908	2,545	96,453
Foothill-DeAnza	1,585,332	42,962	1,628,294
Gavilan Joint	270,381	7,327	277,708
Glendale	819,812	22,217	842,029
Grossmont-Cuyamaca	1,098,135	29,759	1,127,894
Hartnell	427,003	11,572	438,575
Imperial	398,573	10,801	409,374
Kern	1,216,983	32,980	1,249,963
Lake Tahoe	97,516	2,643	100,159
Lassen	78,562	2,129	80,691
Long Beach	1,116,344	30,253	1,146,597
Los Angeles	6,250,934	169,400	6,420,334
Los Rios	2,793,796	75,712	2,869,508
Marin	215,465	5,839	221,304
Mendocino-Lake	150,301	4,073	154,374
Merced	528,511	14,323	542,834
Mira Costa	649,461	17,600	667,061
Monterey Peninsula	358,602	9,718	368,320
Mt. San Antonio	1,800,591	48,796	1,849,387
Mt. San Jacinto	689,120	18,675	707,795
Napa Valley	314,960	8,535	323,495
North Orange County	2,036,124	55,179	2,091,303
Ohlone	413,998	11,219	425,217

California Community Colleges  
 FY 2018-19 Advance July 2018  
 2015-16 Full Time Faculty Hiring

DistName	FY 2017-18 P2 2015-16 FTFH	COLA	FY 2018-19 Advance 2015-16 FTFH
Palo Verde	117,825	3,193	121,018
Palomar	966,314	26,187	992,501
Pasadena Area	1,372,855	37,204	1,410,059
Peralta	1,141,509	30,935	1,172,444
Rancho Santiago	1,677,120	45,450	1,722,570
Redwoods	209,346	5,673	215,019
Rio Hondo	747,702	20,263	767,965
Riverside	1,678,744	45,494	1,724,238
San Bernardino	897,457	24,321	921,778
San Diego	2,487,870	67,421	2,555,291
San Francisco	1,235,688	33,487	1,269,175
San Joaquin Delta	953,263	25,833	979,096
San Jose-Evergreen	676,529	18,334	694,863
San Luis Obispo	484,969	13,143	498,112
San Mateo	1,011,911	27,423	1,039,334
Santa Barbara	770,621	20,884	791,505
Santa Clarita	931,467	25,243	956,710
Santa Monica	1,276,826	34,602	1,311,428
Sequoias	544,652	14,760	559,412
Shasta-Tehama-Trinity	353,159	9,571	362,730
Sierra	864,727	23,434	888,161
Siskiyou	163,741	4,437	168,178
Solano	482,822	13,084	495,906
Sonoma	1,083,804	29,371	1,113,175
South Orange	1,337,371	36,243	1,373,614
Southwestern	801,564	21,722	823,286
State Center	1,704,341	46,188	1,750,529
Ventura	1,549,418	41,989	1,591,407
Victor Valley	538,163	14,584	552,747
West Hills	301,383	8,167	309,550
West Kern	149,218	4,044	153,262
West Valley-Mission	761,641	20,640	782,281
Yosemite	966,918	26,203	993,121
Yuba	443,570	12,021	455,591
<b>Statewide Total</b>	<b>\$65,964,005</b>	<b>\$ 1,787,625</b>	<b>\$67,751,625</b>

DistName	2015-16 Full Time Faculty Hiring	General Apportionment	Total	Exhibit A August 2018	
				Less Pending Revenue*	State General Apportionment
Allan Hancock	498,058	31,250,556	31,748,614	450,756	31,297,858
Antelope Valley	700,509	54,730,489	55,430,998	786,991	54,644,007
Barstow	149,499	14,915,958	15,065,457	213,894	14,851,563
Butte	625,679	35,197,759	35,823,438	508,609	35,314,829
Cabrillo	559,381	17,621,369	18,180,750	258,124	17,922,626
Cerritos	1,064,895	58,047,129	59,112,024	839,252	58,272,772
Chabot-Las Positas	1,058,388	25,122,013	26,180,401	371,700	25,808,701
Chaffey	945,241	47,671,425	48,616,666	690,243	47,926,423
Citrus	702,615	54,304,882	55,007,497	780,978	54,226,519
Coast	1,956,506	16,767,750	18,724,256	265,841	18,458,415
Compton	360,914	25,164,147	25,525,061	362,396	25,162,665
Contra Costa	1,771,501	18,564,992	20,336,493	288,731	20,047,762
Copper Mt.	87,240	10,939,634	11,026,874	156,556	10,870,318
Desert	544,275	17,325,837	17,870,112	253,714	17,616,398
El Camino	1,172,199	57,286,692	58,458,891	829,980	57,628,911
Feather River	96,453	5,696,833	5,793,286	82,251	5,711,035
Foothill-DeAnza	1,628,294	-	1,628,294	23,118	1,605,176
Gavilan Joint	277,708	-	277,708	3,943	273,765
Glendale	842,029	48,845,389	49,687,418	705,445	48,981,973
Grossmont-Cuyamaca	1,127,894	49,374,499	50,502,393	717,016	49,785,377
Hartnell	438,575	14,901,920	15,340,495	217,799	15,122,696
Imperial	409,374	34,116,659	34,526,033	490,189	34,035,844
Kern	1,249,963	54,334,100	55,584,063	789,164	54,794,899
Lake Tahoe	100,159	9,561,587	9,661,746	137,174	9,524,572
Lassen	80,691	12,080,861	12,161,552	172,666	11,988,886
Long Beach	1,146,597	65,286,270	66,432,867	943,191	65,489,676
Los Angeles	6,420,334	298,812,806	305,233,140	4,333,597	300,899,543
Los Rios	2,869,508	163,975,652	166,845,160	2,368,811	164,476,349
Marin	221,304	-	221,304	3,142	218,162
Mendocino-Lake	154,374	11,300,946	11,455,320	162,639	11,292,681
Merced	542,834	38,609,017	39,151,851	555,865	38,595,986
Mira Costa	667,061	-	667,061	9,471	657,590
Monterey Peninsula	368,320	11,038,554	11,406,874	161,951	11,244,923
Mt. San Antonio	1,849,387	90,209,809	92,059,196	1,307,025	90,752,171
Mt. San Jacinto	707,795	32,323,823	33,031,618	468,972	32,562,646

DistName	2015-16 Full Time Faculty Hiring	General Apportionment	Total	Exhibit A August 2018	
				Less Pending Revenue*	State General Apportionment
Napa Valley	323,495	-	323,495	4,593	318,902
North Orange County	2,091,303	65,131,450	67,222,753	954,406	66,268,347
Ohlone	425,217	16,561,621	16,986,838	241,173	16,745,665
Palo Verde	121,018	14,856,638	14,977,656	212,648	14,765,008
Palomar	992,501	4,096,184	5,088,685	72,247	5,016,438
Pasadena Area	1,410,059	69,523,563	70,933,622	1,007,091	69,926,531
Peralta	1,172,444	38,345,929	39,518,373	561,068	38,957,305
Rancho Santiago	1,722,570	50,507,315	52,229,885	741,542	51,488,343
Redwoods	215,019	10,943,424	11,158,443	158,424	11,000,019
Rio Hondo	767,965	51,734,121	52,502,086	745,407	51,756,679
Riverside	1,724,238	100,750,947	102,475,185	1,454,908	101,020,277
San Bernardino	921,778	49,107,332	50,029,110	710,296	49,318,814
San Diego	2,555,291	94,608,604	97,163,895	1,379,500	95,784,395
San Francisco	1,269,175	(247,113)	1,022,062	14,511	1,007,551
San Joaquin Delta	979,096	34,170,551	35,149,647	499,043	34,650,604
San Jose-Evergreen	694,863	-	694,863	9,865	684,998
San Luis Obispo	498,112	-	498,112	7,072	491,040
San Mateo	1,039,334	-	1,039,334	14,756	1,024,578
Santa Barbara	791,505	27,343,843	28,135,348	399,456	27,735,892
Santa Clarita	956,710	45,139,572	46,096,282	654,459	45,441,823
Santa Monica	1,311,428	69,112,130	70,423,558	999,850	69,423,708
Sequoias	559,412	41,798,944	42,358,356	601,390	41,756,966
Shasta-Tehama-Trinity	362,730	19,296,303	19,659,033	279,112	19,379,921
Sierra	888,161	-	888,161	12,610	875,551
Siskiyou	168,178	11,397,753	11,565,931	164,209	11,401,722
Solano	495,906	20,143,560	20,639,466	293,032	20,346,434
Sonoma	1,113,175	23,871,884	24,985,059	354,729	24,630,330
South Orange	1,373,614	-	1,373,614	19,502	1,354,112
Southwestern	823,286	47,907,916	48,731,202	691,869	48,039,333
State Center	1,750,529	107,460,982	109,211,511	1,550,548	107,660,963
Ventura	1,591,407	49,882,445	51,473,852	730,808	50,743,044
Victor Valley	552,747	41,970,643	42,523,390	603,733	41,919,657
West Hills	309,550	30,715,316	31,024,866	440,481	30,584,385
West Kern	153,262	14,006,649	14,159,911	201,038	13,958,873
West Valley-Mission	782,281	-	782,281	11,107	771,174
Yosemite	993,121	37,578,527	38,571,648	547,627	38,024,021
Yuba	455,591	18,534,910	18,990,501	269,621	18,720,880
<b>Statewide Total</b>	<b>\$ 67,751,625</b>	<b>\$ 2,631,631,300</b>	<b>\$ 2,699,382,925</b>	<b>\$ 38,324,925</b>	<b>\$ 2,661,058,000</b>

Note: San Francisco State General Apportionment is the sum of \$289,000+\$743,343

\*Pending Revenue: AB 1809 Trailer Bill and Mineral Lease

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**ALLAN HANCOCK COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	31,297,858	2,419,742	2,626,555	3,755,743	3,129,786	2,816,807	1,564,893	2,503,829	18,817,355
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	256,439	256,439	0	0	0	0	0	0	256,439
APPRENTICE ALLOWANCE	53,773	4,302	4,302	6,452	5,378	4,839	2,689	4,302	32,264
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	136,764	10,941	10,941	16,412	13,676	12,309	6,838	10,941	82,058
S.F.A.A.	433,974	34,718	34,718	52,077	43,397	39,058	21,698	34,718	260,384
STUDENT SUCCESS COMPLETION	1,112,450	1,112,450	0	0	0	0	0	0	1,112,450
FINANCIAL AID TECHNOLOGY	51,192	4,095	4,096	6,143	5,119	4,607	2,560	4,095	30,715
D.S.P.S.	491,795	39,344	39,343	59,016	49,179	44,262	24,589	39,344	295,077
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	342,559	27,405	27,404	41,108	34,255	30,831	17,128	27,404	205,535
FOSTER CARE EDUCATION	43,740	3,499	3,499	5,249	4,374	3,937	2,187	3,499	26,244
NEXTUP	231,668	18,533	18,534	27,800	23,167	20,850	11,583	18,534	139,001
STUDENT EQUITY AND ACHIEVEMENT	3,839,537	307,163	307,163	460,744	383,954	345,558	191,977	307,163	2,303,722
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	245,701	19,656	19,656	29,484	24,570	22,113	12,286	19,656	147,421
STRONG WORKFORCE PROGRAM	916,439	73,315	73,315	109,973	91,644	82,479	45,822	73,315	549,863
ADULT EDUCATION BLOCK GRANT	697,329	58,111	58,111	58,110	58,111	58,111	58,110	58,111	406,775
NURSING EDUCATION	75,776	6,062	6,062	9,093	7,578	6,820	3,789	6,062	45,466
E.O.P.S.	796,541	63,723	63,724	95,584	79,655	71,688	39,827	63,724	477,925
C.A.R.E.	292,057	23,365	23,364	35,047	29,206	26,285	14,603	23,364	175,234
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	45,436	3,635	3,635	5,452	4,544	4,089	2,272	3,635	27,262
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	9,198	0	9,198	0	0	0	0	0	9,198
<b>Total</b>	<b>41,420,226</b>	<b>4,536,498</b>	<b>3,333,620</b>	<b>4,773,487</b>	<b>3,987,593</b>	<b>3,594,643</b>	<b>2,022,851</b>	<b>3,201,696</b>	<b>25,450,388</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

ANTELOPE VALLEY COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	54,644,007	3,618,557	4,585,793	6,557,281	5,464,401	4,917,961	2,732,200	4,371,521	32,247,714
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	370,856	370,856	0	0	0	0	0	0	370,856
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	210,651	16,852	16,852	25,278	21,065	18,959	10,533	16,852	126,391
S.F.A.A.	591,830	47,346	47,347	71,019	59,183	53,265	29,592	47,346	355,098
STUDENT SUCCESS COMPLETION	1,728,399	1,728,399	0	0	0	0	0	0	1,728,399
FINANCIAL AID TECHNOLOGY	51,600	4,128	4,128	6,192	5,160	4,644	2,580	4,128	30,960
D.S.P.S.	718,697	57,496	57,496	86,243	71,870	64,683	35,934	57,496	431,218
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	1,033,480	82,678	82,679	124,017	103,348	93,014	51,674	82,678	620,088
FOSTER CARE EDUCATION	45,308	3,625	3,624	5,437	4,531	4,078	2,265	3,625	27,185
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,979,526	478,362	478,362	717,543	597,953	538,157	298,977	478,362	3,587,716
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	215,451	17,236	17,236	25,854	21,545	19,391	10,773	17,236	129,271
STRONG WORKFORCE PROGRAM	1,156,374	92,510	92,510	138,765	115,637	104,074	57,818	92,510	693,824
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	153,496	12,280	12,279	18,420	15,349	13,815	7,675	12,280	92,098
E.O.P.S.	884,547	70,764	70,764	106,145	88,455	79,609	44,227	70,764	530,728
C.A.R.E.	259,160	20,733	20,733	31,099	25,916	23,324	12,958	20,733	155,496
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	51,315	4,105	4,105	6,158	5,132	4,618	2,566	4,105	30,789
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,000	0	10,000	0	0	0	0	0	10,000
<b>Total</b>	<b>68,154,697</b>	<b>6,675,927</b>	<b>5,503,908</b>	<b>7,919,451</b>	<b>6,599,545</b>	<b>5,939,592</b>	<b>3,299,772</b>	<b>5,279,636</b>	<b>41,217,831</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**BARSTOW COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	14,851,563	992,272	1,246,362	1,782,188	1,485,156	1,336,641	742,578	1,188,125	8,773,322
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	59,265	59,265	0	0	0	0	0	0	59,265
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	52,892	4,231	4,232	6,347	5,289	4,760	2,645	4,231	31,735
S.F.A.A.	166,102	13,288	13,288	19,933	16,610	14,949	8,305	13,288	99,661
STUDENT SUCCESS COMPLETION	323,208	323,208	0	0	0	0	0	0	323,208
FINANCIAL AID TECHNOLOGY	41,521	3,322	3,321	4,983	4,152	3,737	2,076	3,322	24,913
D.S.P.S.	196,935	15,755	15,755	23,632	19,693	17,724	9,847	15,755	118,161
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	250,160	20,013	20,013	30,019	25,016	22,514	12,508	20,013	150,096
FOSTER CARE EDUCATION	74,040	5,923	5,923	8,885	7,404	6,664	3,702	5,923	44,424
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,444,227	115,538	115,538	173,308	144,422	129,981	72,211	115,538	866,536
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	102,446	8,196	8,195	12,294	10,244	9,221	5,122	8,196	61,468
STRONG WORKFORCE PROGRAM	215,010	17,201	17,201	25,801	21,501	19,351	10,750	17,201	129,006
ADULT EDUCATION BLOCK GRANT	897,423	74,785	74,786	74,785	74,785	74,785	74,785	74,786	523,497
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
E.O.P.S.	532,237	42,579	42,579	63,868	53,224	47,901	26,612	42,579	319,342
C.A.R.E.	118,668	9,493	9,494	14,240	11,867	10,680	5,933	9,494	71,201
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	12,543	1,003	1,004	1,505	1,254	1,129	627	1,004	7,526
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>19,388,240</b>	<b>1,756,072</b>	<b>1,577,691</b>	<b>2,241,788</b>	<b>1,880,617</b>	<b>1,700,037</b>	<b>977,701</b>	<b>1,519,455</b>	<b>11,653,361</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**BUTTE COMMUNITY COLLEGE DISTRICT  
BUTTE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	35,314,829	2,549,395	2,963,664	4,237,779	3,531,483	3,178,335	1,765,741	2,825,186	21,051,583
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	481,727	481,727	0	0	0	0	0	0	481,727
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	145,684	11,655	11,654	17,483	14,568	13,111	7,285	11,654	87,410
S.F.A.A.	437,267	34,981	34,982	52,472	43,726	39,354	21,864	34,981	262,360
STUDENT SUCCESS COMPLETION	1,705,587	1,705,587	0	0	0	0	0	0	1,705,587
FINANCIAL AID TECHNOLOGY	48,667	3,893	3,894	5,840	4,866	4,380	2,434	3,893	29,200
D.S.P.S.	576,776	46,142	46,142	69,213	57,678	51,910	28,839	46,142	346,066
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	379,350	30,348	30,348	45,522	37,935	34,142	18,967	30,348	227,610
FOSTER CARE EDUCATION	139,348	11,148	11,148	16,721	13,935	12,542	6,967	11,148	83,609
NEXTUP	472,500	37,800	37,800	56,700	47,250	42,525	23,625	37,800	283,500
STUDENT EQUITY AND ACHIEVEMENT	4,262,264	340,981	340,981	511,472	426,226	383,604	213,113	340,981	2,557,358
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	210,100	16,808	16,808	25,212	21,010	18,909	10,505	16,808	126,060
STRONG WORKFORCE PROGRAM	1,039,747	83,180	83,180	124,769	103,975	93,577	51,987	83,180	623,848
ADULT EDUCATION BLOCK GRANT	2,167,543	180,629	180,628	180,629	180,628	180,629	180,629	180,628	1,264,400
NURSING EDUCATION	215,166	17,213	17,214	25,819	21,517	19,365	10,758	17,214	129,100
E.O.P.S.	1,284,431	102,754	102,755	154,132	128,443	115,599	64,221	102,755	770,659
C.A.R.E.	316,059	25,285	25,284	37,928	31,605	28,446	15,803	25,284	189,635
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	50,133	4,011	4,010	6,016	5,014	4,512	2,506	4,011	30,080
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(62,500)	0	(62,500)	0	0	0	0	0	(62,500)
<b>Total</b>	<b>49,234,678</b>	<b>5,733,537</b>	<b>3,847,992</b>	<b>5,567,707</b>	<b>4,669,859</b>	<b>4,220,940</b>	<b>2,425,244</b>	<b>3,772,013</b>	<b>30,237,292</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**CABRILLO COMMUNITY COLLEGE DISTRICT  
SANTA CRUZ COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	17,922,626	1,537,250	1,504,089	2,150,715	1,792,263	1,613,036	896,131	1,433,810	10,927,294
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	439,352	439,352	0	0	0	0	0	0	439,352
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	112,664	9,013	9,013	13,520	11,266	10,140	5,633	9,013	67,598
S.F.A.A.	391,374	31,310	31,310	46,965	39,137	35,224	19,568	31,310	234,824
STUDENT SUCCESS COMPLETION	1,024,653	1,024,653	0	0	0	0	0	0	1,024,653
FINANCIAL AID TECHNOLOGY	51,075	4,086	4,086	6,129	5,108	4,596	2,554	4,086	30,645
D.S.P.S.	1,326,240	106,099	106,099	159,149	132,624	119,362	66,312	106,099	795,744
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	302,721	24,218	24,217	36,327	30,272	27,245	15,136	24,218	181,633
FOSTER CARE EDUCATION	48,340	3,867	3,867	5,801	4,834	4,351	2,417	3,867	29,004
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	3,418,855	273,508	273,509	410,262	341,886	307,697	170,943	273,508	2,051,313
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	211,381	16,910	16,911	25,366	21,138	19,024	10,569	16,911	126,829
STRONG WORKFORCE PROGRAM	782,236	62,579	62,579	93,868	78,224	70,401	39,112	62,579	469,342
ADULT EDUCATION BLOCK GRANT	363,074	30,256	30,256	30,257	30,256	30,256	30,256	30,256	211,793
NURSING EDUCATION	209,889	16,791	16,791	25,187	20,989	18,890	10,494	16,791	125,933
E.O.P.S.	566,849	45,348	45,348	68,022	56,685	51,016	28,342	45,348	340,109
C.A.R.E.	129,755	10,380	10,381	15,570	12,976	11,678	6,488	10,380	77,853
CHILDCARE TAX BAILOUT	67,852	67,852	0	0	0	0	0	0	67,852
PHYSICAL PLANT & INST'L SUPPORT	50,505	4,040	4,041	6,060	5,051	4,545	2,526	4,040	30,303
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(3,000)	0	(3,000)	0	0	0	0	0	(3,000)
<b>Total</b>	<b>27,466,441</b>	<b>3,757,512</b>	<b>2,139,497</b>	<b>3,093,198</b>	<b>2,582,709</b>	<b>2,327,461</b>	<b>1,306,481</b>	<b>2,072,216</b>	<b>17,279,074</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

CERRITOS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	58,272,772	3,936,244	4,890,323	6,992,733	5,827,277	5,244,550	2,913,639	4,661,822	34,466,588
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	533,573	533,573	0	0	0	0	0	0	533,573
APPRENTICE ALLOWANCE	2,096,651	167,732	167,732	251,598	209,665	188,699	104,833	167,732	1,257,991
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	306,211	24,497	24,497	36,745	30,621	27,559	15,311	24,497	183,727
S.F.A.A.	824,458	65,957	65,956	98,935	82,446	74,201	41,223	65,957	494,675
STUDENT SUCCESS COMPLETION	3,421,649	3,421,649	0	0	0	0	0	0	3,421,649
FINANCIAL AID TECHNOLOGY	58,985	4,719	4,719	7,078	5,898	5,309	2,949	4,719	35,391
D.S.P.S.	1,425,669	114,054	114,053	171,080	142,567	128,310	71,284	114,053	855,401
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	580,455	46,436	46,437	69,654	58,046	52,241	29,023	46,436	348,273
FOSTER CARE EDUCATION	75,176	6,014	6,014	9,021	7,518	6,766	3,759	6,014	45,106
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	6,360,240	508,819	508,819	763,229	636,024	572,422	318,012	508,819	3,816,144
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	339,431	27,154	27,155	40,732	33,943	30,549	16,971	27,155	203,659
STRONG WORKFORCE PROGRAM	1,529,290	122,343	122,343	183,515	152,929	137,636	76,465	122,343	917,574
ADULT EDUCATION BLOCK GRANT	513,020	42,752	42,751	42,752	42,752	42,751	42,752	42,752	299,262
NURSING EDUCATION	170,619	13,650	13,649	20,474	17,062	15,356	8,531	13,649	102,371
E.O.P.S.	1,178,599	94,288	94,288	141,432	117,860	106,074	58,929	94,288	707,159
C.A.R.E.	102,497	8,200	8,200	12,299	10,250	9,225	5,124	8,200	61,498
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	80,390	6,431	6,431	9,647	8,039	7,235	4,020	6,431	48,234
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	29,523	0	29,523	0	0	0	0	0	29,523
<b>Total</b>	<b>77,949,208</b>	<b>9,194,512</b>	<b>6,172,890</b>	<b>8,850,924</b>	<b>7,382,897</b>	<b>6,648,883</b>	<b>3,712,825</b>	<b>5,914,867</b>	<b>47,877,798</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**CHABOT-LAS POSITAS COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	25,808,701	2,250,364	2,165,898	3,097,044	2,580,870	2,322,783	1,290,435	2,064,696	15,772,090
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,015,405	1,015,405	0	0	0	0	0	0	1,015,405
APPRENTICE ALLOWANCE	1,266,505	101,320	101,321	151,980	126,651	113,985	63,326	101,320	759,903
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	189,944	15,196	15,195	22,793	18,995	17,095	9,497	15,195	113,966
S.F.A.A.	673,734	53,899	53,898	80,849	67,373	60,636	33,687	53,898	404,240
STUDENT SUCCESS COMPLETION	874,035	874,035	0	0	0	0	0	0	874,035
FINANCIAL AID TECHNOLOGY	77,452	6,196	6,196	9,295	7,745	6,970	3,873	6,196	46,471
D.S.P.S.	1,585,195	126,816	126,815	190,224	158,519	142,668	79,259	126,816	951,117
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	447,224	35,778	35,778	53,667	44,722	40,250	22,361	35,778	268,334
FOSTER CARE EDUCATION	85,819	6,866	6,865	10,298	8,582	7,724	4,291	6,865	51,491
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,918,879	473,510	473,511	710,265	591,888	532,699	295,944	473,510	3,551,327
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	353,479	28,278	28,279	42,417	35,348	31,813	17,674	28,278	212,087
STRONG WORKFORCE PROGRAM	1,973,065	157,845	157,845	236,768	197,307	177,576	98,653	157,845	1,183,839
ADULT EDUCATION BLOCK GRANT	359,571	29,964	29,965	29,964	29,964	29,964	29,965	29,964	209,750
NURSING EDUCATION	108,944	8,716	8,715	13,073	10,895	9,805	5,447	8,715	65,366
E.O.P.S.	948,726	75,898	75,898	113,847	94,873	85,385	47,437	75,898	569,236
C.A.R.E.	134,921	10,794	10,793	16,191	13,492	12,143	6,746	10,794	80,953
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	84,538	6,763	6,763	10,145	8,453	7,609	4,227	6,763	50,723
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(20,659)	0	(20,659)	0	0	0	0	0	(20,659)
<b>Total</b>	<b>41,935,478</b>	<b>5,327,643</b>	<b>3,283,076</b>	<b>4,788,820</b>	<b>3,995,677</b>	<b>3,599,105</b>	<b>2,012,822</b>	<b>3,202,531</b>	<b>26,209,674</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

CHAFFEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	47,926,423	3,282,779	4,022,045	5,751,171	4,792,642	4,313,378	2,396,321	3,834,114	28,392,450
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	664,980	664,980	0	0	0	0	0	0	664,980
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	271,033	21,683	21,682	32,524	27,104	24,393	13,551	21,683	162,620
S.F.A.A.	743,936	59,515	59,515	89,272	74,394	66,954	37,197	59,515	446,362
STUDENT SUCCESS COMPLETION	1,233,142	1,233,142	0	0	0	0	0	0	1,233,142
FINANCIAL AID TECHNOLOGY	59,698	4,776	4,776	7,163	5,970	5,373	2,985	4,776	35,819
D.S.P.S.	1,419,413	113,553	113,553	170,330	141,941	127,747	70,971	113,553	851,648
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	695,419	55,634	55,633	83,450	69,542	62,588	34,771	55,633	417,251
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	566,850	45,348	45,348	68,022	56,685	51,017	28,342	45,348	340,110
STUDENT EQUITY AND ACHIEVEMENT	6,370,285	509,623	509,623	764,434	637,028	573,326	318,514	509,623	3,822,171
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	332,684	26,615	26,614	39,923	33,268	29,941	16,635	26,614	199,610
STRONG WORKFORCE PROGRAM	2,225,108	178,009	178,008	267,013	222,511	200,260	111,255	178,009	1,335,065
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	199,958	15,997	15,996	23,995	19,996	17,996	9,998	15,997	119,975
E.O.P.S.	1,176,183	94,095	94,094	141,142	117,619	105,856	58,809	94,095	705,710
C.A.R.E.	121,530	9,722	9,723	14,583	12,153	10,938	6,077	9,722	72,918
CHILDCARE TAX BAILOUT	153,218	153,218	0	0	0	0	0	0	153,218
PHYSICAL PLANT & INST'L SUPPORT	79,565	6,365	6,365	9,548	7,957	7,161	3,978	6,365	47,739
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(3,408,429)	0	(3,408,429)	0	0	0	0	0	(3,408,429)
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>60,880,996</b>	<b>6,525,054</b>	<b>1,754,546</b>	<b>7,462,570</b>	<b>6,218,810</b>	<b>5,596,928</b>	<b>3,109,404</b>	<b>4,975,047</b>	<b>35,642,359</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

CITRUS COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	54,226,519	3,940,698	4,550,757	6,507,182	5,422,652	4,880,387	2,711,326	4,338,122	32,351,124
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	510,452	510,452	0	0	0	0	0	0	510,452
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	172,701	13,816	13,816	20,724	17,270	15,543	8,636	13,816	103,621
S.F.A.A.	502,347	40,188	40,188	60,281	50,235	45,211	25,117	40,188	301,408
STUDENT SUCCESS COMPLETION	1,366,481	1,366,481	0	0	0	0	0	0	1,366,481
FINANCIAL AID TECHNOLOGY	51,979	4,158	4,159	6,237	5,198	4,678	2,599	4,158	31,187
D.S.P.S.	818,103	65,448	65,448	98,173	81,810	73,629	40,906	65,448	490,862
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	345,976	27,678	27,678	41,517	34,598	31,138	17,299	27,678	207,586
FOSTER CARE EDUCATION	190,768	15,261	15,262	22,892	19,077	17,169	9,538	15,262	114,461
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	4,358,167	348,653	348,654	522,980	435,816	392,235	217,909	348,653	2,614,900
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	245,984	19,679	19,678	29,519	24,598	22,138	12,300	19,678	147,590
STRONG WORKFORCE PROGRAM	773,112	61,849	61,849	92,773	77,312	69,580	38,655	61,849	463,867
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	116,206	9,296	9,297	13,945	11,620	10,459	5,810	9,297	69,724
E.O.P.S.	860,236	68,819	68,819	103,228	86,024	77,421	43,012	68,819	516,142
C.A.R.E.	155,802	12,464	12,464	18,697	15,580	14,022	7,790	12,464	93,481
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	58,381	4,670	4,671	7,006	5,838	5,254	2,919	4,671	35,029
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>64,803,214</b>	<b>6,559,610</b>	<b>5,242,740</b>	<b>7,545,154</b>	<b>6,287,628</b>	<b>5,658,864</b>	<b>3,143,816</b>	<b>5,030,103</b>	<b>39,467,915</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

COAST COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	18,458,415	965,291	1,549,053	2,215,010	1,845,842	1,661,257	922,921	1,476,673	10,636,047
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,413,028	1,413,028	0	0	0	0	0	0	1,413,028
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	458,010	36,641	36,641	54,961	45,801	41,221	22,900	36,641	274,806
S.F.A.A.	1,523,193	121,855	121,856	182,783	152,319	137,088	76,159	121,856	913,916
STUDENT SUCCESS COMPLETION	2,023,937	2,023,937	0	0	0	0	0	0	2,023,937
FINANCIAL AID TECHNOLOGY	117,379	9,390	9,391	14,085	11,738	10,564	5,869	9,390	70,427
D.S.P.S.	2,977,290	238,183	238,183	357,275	297,729	267,956	148,865	238,183	1,786,374
STATE HOSPITAL	601,176	48,094	48,094	72,141	60,118	54,106	30,059	48,094	360,706
CALWORKs	711,922	56,954	56,954	85,430	71,192	64,073	35,596	56,954	427,153
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	246,000	19,680	19,680	29,520	24,600	22,140	12,300	19,680	147,600
STUDENT EQUITY AND ACHIEVEMENT	11,364,719	909,178	909,177	1,363,766	1,136,472	1,022,825	568,236	909,177	6,818,831
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	662,431	52,994	52,995	79,492	66,243	59,619	33,121	52,995	397,459
STRONG WORKFORCE PROGRAM	2,552,900	204,232	204,232	306,348	255,290	229,761	127,645	204,232	1,531,740
ADULT EDUCATION BLOCK GRANT	1,582,030	131,836	131,836	131,836	131,835	131,836	131,836	131,836	922,851
NURSING EDUCATION	103,290	8,263	8,263	12,395	10,329	9,296	5,165	8,263	61,974
E.O.P.S.	3,167,108	253,369	253,368	380,053	316,711	285,040	158,355	253,369	1,900,265
C.A.R.E.	244,271	19,542	19,541	29,313	24,427	21,984	12,214	19,542	146,563
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	158,427	12,674	12,674	19,012	15,842	14,259	7,921	12,674	95,056
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	13,000	0	13,000	0	0	0	0	0	13,000
<b>Total</b>	<b>48,428,526</b>	<b>6,575,141</b>	<b>3,684,938</b>	<b>5,333,420</b>	<b>4,466,488</b>	<b>4,033,025</b>	<b>2,299,162</b>	<b>3,599,559</b>	<b>29,991,733</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**COMPTON COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	25,162,665	2,074,363	2,111,682	3,019,520	2,516,267	2,264,640	1,258,133	2,013,013	15,257,618
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0	0	0	0	0	0	325,000
CALIFORNIA COLLEGE PROMISE	102,403	102,403	0	0	0	0	0	0	102,403
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	82,559	6,605	6,604	9,908	8,255	7,431	4,128	6,604	49,535
S.F.A.A.	272,453	21,796	21,796	32,695	27,245	24,521	13,623	21,796	163,472
STUDENT SUCCESS COMPLETION	295,992	295,992	0	0	0	0	0	0	295,992
FINANCIAL AID TECHNOLOGY	47,045	3,764	3,763	5,646	4,704	4,234	2,352	3,764	28,227
D.S.P.S.	346,920	27,754	27,753	41,631	34,692	31,222	17,346	27,754	208,152
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	532,649	42,612	42,612	63,918	53,265	47,938	26,632	42,612	319,589
FOSTER CARE EDUCATION	51,532	4,123	4,122	6,184	5,153	4,638	2,577	4,122	30,919
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,304,528	184,362	184,362	276,544	230,453	207,407	115,227	184,362	1,382,717
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	175,911	14,073	14,073	21,109	17,591	15,832	8,796	14,073	105,547
STRONG WORKFORCE PROGRAM	660,246	52,820	52,819	79,230	66,024	59,423	33,012	52,820	396,148
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	87,075	6,966	6,966	10,449	8,708	7,836	4,354	6,966	52,245
E.O.P.S.	1,114,847	89,188	89,188	133,781	111,485	100,336	55,742	89,188	668,908
C.A.R.E.	558,698	44,696	44,696	67,043	55,870	50,283	27,935	44,696	335,219
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	30,113	2,409	2,409	3,614	3,011	2,710	1,506	2,409	18,068
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>32,200,636</b>	<b>3,348,926</b>	<b>2,612,845</b>	<b>3,771,272</b>	<b>3,142,723</b>	<b>2,828,451</b>	<b>1,571,363</b>	<b>2,514,179</b>	<b>19,789,759</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

CONTRA COSTA COMMUNITY COLLEGE DISTRICT  
CONTRA COSTA COUNTY

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	20,047,762	1,897,865	1,682,433	2,405,731	2,004,776	1,804,299	1,002,388	1,603,821	12,401,313
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,328,050	1,328,050	0	0	0	0	0	0	1,328,050
APPRENTICE ALLOWANCE	542,105	43,368	43,369	65,052	54,211	48,789	27,106	43,368	325,263
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	310,403	24,832	24,832	37,249	31,040	27,936	15,521	24,832	186,242
S.F.A.A.	1,040,641	83,251	83,252	124,876	104,065	93,657	52,032	83,252	624,385
STUDENT SUCCESS COMPLETION	2,131,554	2,131,554	0	0	0	0	0	0	2,131,554
FINANCIAL AID TECHNOLOGY	107,094	8,568	8,567	12,851	10,710	9,638	5,355	8,567	64,256
D.S.P.S.	2,682,204	214,576	214,577	321,864	268,221	241,398	134,110	214,576	1,609,322
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	753,363	60,269	60,269	90,404	75,336	67,803	37,668	60,269	452,018
FOSTER CARE EDUCATION	191,971	15,358	15,357	23,037	19,197	17,277	9,599	15,358	115,183
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	11,251,179	900,094	900,095	1,350,141	1,125,118	1,012,606	562,559	900,094	6,750,707
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	583,507	46,681	46,680	70,021	58,351	52,515	29,176	46,680	350,104
STRONG WORKFORCE PROGRAM	3,249,984	259,999	259,998	389,999	324,998	292,498	162,500	259,998	1,949,990
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	346,104	27,688	27,689	41,532	34,611	31,149	17,305	27,688	207,662
E.O.P.S.	2,631,555	210,524	210,525	315,786	263,156	236,840	131,578	210,524	1,578,933
C.A.R.E.	367,766	29,421	29,422	44,131	36,777	33,099	18,388	29,422	220,660
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INSTL SUPPORT	139,552	11,164	11,164	16,747	13,955	12,559	6,978	11,164	83,731
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(6,815)	0	(6,815)	0	0	0	0	0	(6,815)
<b>Total</b>	<b>47,747,979</b>	<b>7,343,262</b>	<b>3,611,414</b>	<b>5,309,421</b>	<b>4,424,522</b>	<b>3,982,063</b>	<b>2,212,263</b>	<b>3,539,613</b>	<b>30,422,558</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**COPPER MT. COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	10,870,318	800,105	912,251	1,304,438	1,087,032	978,329	543,516	869,625	6,495,296
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	39,440	39,440	0	0	0	0	0	0	39,440
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	27,336	2,187	2,187	3,280	2,734	2,460	1,367	2,187	16,402
S.F.A.A.	121,342	9,707	9,708	14,561	12,134	10,921	6,067	9,707	72,805
STUDENT SUCCESS COMPLETION	205,924	205,924	0	0	0	0	0	0	205,924
FINANCIAL AID TECHNOLOGY	39,450	3,156	3,156	4,734	3,945	3,551	1,972	3,156	23,670
D.S.P.S.	274,691	21,975	21,976	32,962	27,470	24,722	13,734	21,976	164,815
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	218,678	17,494	17,494	26,242	21,868	19,681	10,934	17,494	131,207
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	881,878	70,550	70,550	105,826	88,188	79,369	44,094	70,550	529,127
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	80,142	6,411	6,412	9,617	8,014	7,213	4,007	6,411	48,085
STRONG WORKFORCE PROGRAM	171,269	13,702	13,701	20,552	17,127	15,414	8,564	13,701	102,761
ADULT EDUCATION BLOCK GRANT	806,350	67,196	67,196	67,196	67,195	67,196	67,196	67,196	470,371
NURSING EDUCATION	117,001	9,360	9,360	14,040	11,700	10,530	5,851	9,360	70,201
E.O.P.S.	249,722	19,978	19,978	29,966	24,972	22,475	12,486	19,978	149,833
C.A.R.E.	72,638	5,811	5,811	8,717	7,263	6,538	3,632	5,811	43,583
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	7,207	577	576	865	721	648	361	576	4,324
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(5,000)	0	(5,000)	0	0	0	0	0	(5,000)
<b>Total</b>	<b>14,228,386</b>	<b>1,343,573</b>	<b>1,155,356</b>	<b>1,642,996</b>	<b>1,380,363</b>	<b>1,249,047</b>	<b>723,781</b>	<b>1,117,728</b>	<b>8,612,844</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

DESERT COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	17,616,398	1,139,756	1,478,390	2,113,968	1,761,640	1,585,476	880,820	1,409,312	10,369,362
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	234,590	234,590	0	0	0	0	0	0	234,590
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	153,147	12,252	12,252	18,377	15,315	13,783	7,657	12,252	91,888
S.F.A.A.	403,578	32,286	32,286	48,430	40,358	36,322	20,179	32,286	242,147
STUDENT SUCCESS COMPLETION	1,733,821	1,733,821	0	0	0	0	0	0	1,733,821
FINANCIAL AID TECHNOLOGY	48,046	3,844	3,843	5,766	4,804	4,325	2,402	3,844	28,828
D.S.P.S.	767,130	61,370	61,371	92,055	76,713	69,042	38,357	61,370	460,278
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	409,008	32,721	32,720	49,081	40,901	36,811	20,450	32,721	245,405
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	3,652,551	292,204	292,204	438,306	365,255	328,730	182,628	292,204	2,191,531
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	213,001	17,040	17,040	25,560	21,300	19,170	10,651	17,040	127,801
STRONG WORKFORCE PROGRAM	1,263,266	101,061	101,062	151,591	126,327	113,694	63,163	101,062	757,960
ADULT EDUCATION BLOCK GRANT	442,500	36,875	36,875	36,875	36,875	36,875	36,875	36,875	258,125
NURSING EDUCATION	213,886	17,111	17,111	25,666	21,389	19,249	10,695	17,111	128,332
E.O.P.S.	514,905	41,192	41,193	61,788	51,491	46,341	25,746	41,192	308,943
C.A.R.E.	112,450	8,996	8,996	13,494	11,245	10,121	5,622	8,996	67,470
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INSTL SUPPORT	49,224	3,938	3,938	5,907	4,922	4,430	2,461	3,938	29,534
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(4,669,218)	0	(1,478,390)	(2,113,968)	(1,076,860)	0	0	0	(4,669,218)
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>23,208,283</b>	<b>3,819,057</b>	<b>660,891</b>	<b>972,896</b>	<b>1,501,675</b>	<b>2,324,369</b>	<b>1,307,706</b>	<b>2,070,203</b>	<b>12,656,797</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

EL CAMINO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	57,628,911	4,677,753	4,836,290	6,915,469	5,762,891	5,186,602	2,881,446	4,610,313	34,870,764
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	946,550	946,550	0	0	0	0	0	0	946,550
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	267,814	21,425	21,425	32,138	26,781	24,104	13,390	21,425	160,688
S.F.A.A.	785,882	62,871	62,870	94,306	78,588	70,730	39,294	62,870	471,529
STUDENT SUCCESS COMPLETION	2,507,135	2,507,135	0	0	0	0	0	0	2,507,135
FINANCIAL AID TECHNOLOGY	62,748	5,020	5,020	7,529	6,275	5,648	3,137	5,020	37,649
D.S.P.S.	1,573,627	125,890	125,890	188,836	157,362	141,627	78,681	125,890	944,176
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	522,403	41,792	41,792	62,689	52,240	47,016	26,121	41,792	313,442
FOSTER CARE EDUCATION	46,376	3,710	3,710	5,565	4,638	4,174	2,319	3,710	27,826
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	6,608,620	528,690	528,689	793,035	660,862	594,775	330,431	528,690	3,965,172
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	398,829	31,906	31,907	47,859	39,883	35,895	19,941	31,906	239,297
STRONG WORKFORCE PROGRAM	1,544,672	123,574	123,574	185,360	154,467	139,021	77,233	123,574	926,803
ADULT EDUCATION BLOCK GRANT	282,036	23,503	23,503	23,503	23,503	23,503	23,503	23,503	164,521
NURSING EDUCATION	161,075	12,886	12,886	19,329	16,108	14,496	8,054	12,886	96,645
E.O.P.S.	1,712,204	136,976	136,977	205,464	171,221	154,098	85,610	136,976	1,027,322
C.A.R.E.	227,645	18,212	18,211	27,318	22,764	20,488	11,382	18,212	136,587
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	95,385	7,631	7,631	11,446	9,538	8,585	4,769	7,631	57,231
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>75,421,912</b>	<b>9,325,524</b>	<b>5,980,375</b>	<b>8,619,846</b>	<b>7,187,121</b>	<b>6,470,762</b>	<b>3,605,311</b>	<b>5,754,398</b>	<b>46,943,337</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**FEATHER RIVER COMMUNITY COLLEGE DISTRICT  
PLUMAS COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	5,711,035	422,534	479,277	685,324	571,104	513,993	285,552	456,883	3,414,667
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	48,361	48,361	0	0	0	0	0	0	48,361
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	18,848	1,508	1,508	2,261	1,885	1,697	942	1,508	11,309
S.F.A.A.	110,111	8,809	8,809	13,213	11,011	9,910	5,506	8,809	66,067
STUDENT SUCCESS COMPLETION	134,287	134,287	0	0	0	0	0	0	134,287
FINANCIAL AID TECHNOLOGY	39,876	3,190	3,190	4,785	3,988	3,589	1,994	3,190	23,926
D.S.P.S.	159,963	12,797	12,797	19,196	15,996	14,397	7,998	12,797	95,978
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	129,706	10,376	10,377	15,565	12,970	11,674	6,485	10,377	77,824
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	855,450	68,436	68,436	102,654	85,545	76,991	42,772	68,436	513,270
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	82,788	6,623	6,623	9,935	8,278	7,451	4,140	6,623	49,673
STRONG WORKFORCE PROGRAM	108,818	8,705	8,706	13,058	10,882	9,793	5,441	8,706	65,291
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
E.O.P.S.	224,138	17,931	17,931	26,897	22,413	20,173	11,207	17,931	134,483
C.A.R.E.	57,083	4,567	4,566	6,850	5,709	5,137	2,854	4,567	34,250
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	7,842	627	628	941	784	706	392	627	4,705
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>7,738,306</b>	<b>798,751</b>	<b>622,848</b>	<b>900,679</b>	<b>750,565</b>	<b>675,511</b>	<b>375,283</b>	<b>600,454</b>	<b>4,724,091</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

FOOTHILL-DEANZA COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	1,605,176	130,264	134,708	192,621	160,518	144,466	80,259	128,414	971,250
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	2,580,932	2,580,932	0	0	0	0	0	0	2,580,932
APPRENTICE ALLOWANCE	3,776,903	302,152	302,152	453,229	377,690	339,921	188,846	302,152	2,266,142
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	266,235	21,299	21,299	31,948	26,623	23,961	13,312	21,299	159,741
S.F.A.A.	894,171	71,534	71,533	107,301	89,417	80,475	44,709	71,534	536,503
STUDENT SUCCESS COMPLETION	1,309,479	1,309,479	0	0	0	0	0	0	1,309,479
FINANCIAL AID TECHNOLOGY	100,752	8,060	8,060	12,091	10,075	9,067	5,038	8,060	60,451
D.S.P.S.	2,406,372	192,510	192,510	288,764	240,637	216,574	120,318	192,510	1,443,823
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	360,718	28,857	28,858	43,286	36,072	32,464	18,036	28,858	216,431
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	10,200,380	816,030	816,031	1,224,045	1,020,038	918,035	510,019	816,030	6,120,228
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	502,963	40,237	40,237	60,356	50,296	45,267	25,148	40,237	301,778
STRONG WORKFORCE PROGRAM	1,975,780	158,062	158,063	237,093	197,578	177,821	98,789	158,062	1,185,468
ADULT EDUCATION BLOCK GRANT	428,357	35,696	35,697	35,696	35,697	35,696	35,697	35,696	249,875
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
E.O.P.S.	1,986,309	158,905	158,904	238,358	198,630	178,768	99,316	158,904	1,191,785
C.A.R.E.	150,832	12,067	12,066	18,100	15,083	13,575	7,542	12,066	90,499
CHILDCARE TAX BAILOUT	445,365	445,365	0	0	0	0	0	0	445,365
PHYSICAL PLANT & INST'L SUPPORT	118,881	9,510	9,511	14,266	11,888	10,699	5,944	9,511	71,329
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(99,682)	0	(99,682)	0	0	0	0	0	(99,682)
<b>Total</b>	<b>29,059,923</b>	<b>6,370,959</b>	<b>1,889,947</b>	<b>2,957,154</b>	<b>2,470,242</b>	<b>2,226,789</b>	<b>1,252,973</b>	<b>1,983,333</b>	<b>19,151,397</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

GAVILAN JOINT COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	273,765	22,217	22,975	32,852	27,377	24,639	13,688	21,901	165,649
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	218,083	218,083	0	0	0	0	0	0	218,083
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	54,925	4,394	4,394	6,591	5,493	4,943	2,746	4,394	32,955
S.F.A.A.	216,551	17,324	17,324	25,986	21,655	19,490	10,828	17,324	129,931
STUDENT SUCCESS COMPLETION	457,437	457,437	0	0	0	0	0	0	457,437
FINANCIAL AID TECHNOLOGY	43,864	3,509	3,509	5,264	4,386	3,948	2,193	3,509	26,318
D.S.P.S.	713,945	57,116	57,115	85,674	71,394	64,255	35,697	57,116	428,367
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	271,252	21,700	21,700	32,551	27,125	24,412	13,563	21,700	162,751
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,940,487	155,239	155,239	232,858	194,049	174,644	97,024	155,239	1,164,292
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	157,578	12,606	12,606	18,910	15,758	14,182	7,879	12,606	94,547
STRONG WORKFORCE PROGRAM	613,708	49,097	49,096	73,645	61,371	55,234	30,685	49,097	368,225
ADULT EDUCATION BLOCK GRANT	1,427,526	118,961	118,960	118,961	118,960	118,961	118,960	118,961	832,724
NURSING EDUCATION	147,555	11,804	11,805	17,706	14,756	13,280	7,378	11,804	88,533
E.O.P.S.	604,887	48,391	48,391	72,586	60,489	54,440	30,244	48,391	362,932
C.A.R.E.	159,112	12,729	12,729	19,093	15,912	14,320	7,955	12,729	95,467
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	25,418	2,033	2,034	3,050	2,542	2,287	1,271	2,034	15,251
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(2,114,798)	0	(547,877)	(745,727)	(641,267)	(179,927)	0	0	(2,114,798)
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,000	0	10,000	0	0	0	0	0	10,000
<b>Total</b>	<b>5,271,295</b>	<b>1,262,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409,108</b>	<b>380,111</b>	<b>536,805</b>	<b>2,588,664</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**GLENDALE COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	48,981,973	4,065,933	4,110,628	5,877,837	4,898,197	4,408,378	2,449,099	3,918,558	29,728,630
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	615,566	615,566	0	0	0	0	0	0	615,566
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	200,104	16,008	16,009	24,012	20,011	18,009	10,005	16,008	120,062
S.F.A.A.	598,071	47,846	47,845	71,769	59,807	53,826	29,904	47,846	358,843
STUDENT SUCCESS COMPLETION	1,367,608	1,367,608	0	0	0	0	0	0	1,367,608
FINANCIAL AID TECHNOLOGY	53,831	4,306	4,307	6,460	5,383	4,845	2,691	4,307	32,299
D.S.P.S.	1,076,652	86,132	86,132	129,199	107,665	96,898	53,833	86,132	645,991
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	1,411,274	112,902	112,902	169,353	141,127	127,015	70,563	112,902	846,764
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,200,942	416,075	416,076	624,113	520,094	468,085	260,047	416,075	3,120,565
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	342,746	27,420	27,419	41,130	34,274	30,848	17,137	27,420	205,648
STRONG WORKFORCE PROGRAM	864,942	69,195	69,196	103,793	86,494	77,845	43,247	69,195	518,965
ADULT EDUCATION BLOCK GRANT	1,059,517	88,293	88,293	88,293	88,293	88,293	88,293	88,294	618,052
NURSING EDUCATION	204,557	16,365	16,364	24,547	20,456	18,410	10,228	16,364	122,734
E.O.P.S.	2,137,604	171,008	171,009	256,512	213,761	192,384	106,880	171,008	1,282,562
C.A.R.E.	58,878	4,710	4,710	7,066	5,888	5,299	2,944	4,710	35,327
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	67,865	5,429	5,429	8,144	6,787	6,108	3,393	5,429	40,719
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>64,292,130</b>	<b>7,164,796</b>	<b>5,176,319</b>	<b>7,432,228</b>	<b>6,208,237</b>	<b>5,596,243</b>	<b>3,148,264</b>	<b>4,984,248</b>	<b>39,710,335</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**GROSSMONT-CUYAMACA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	49,785,377	3,631,546	4,178,051	5,974,245	4,978,538	4,480,684	2,489,269	3,982,830	29,715,163
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	740,735	740,735	0	0	0	0	0	0	740,735
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	314,238	25,139	25,139	37,709	31,423	28,282	15,712	25,139	188,543
S.F.A.A.	970,010	77,601	77,601	116,401	97,001	87,301	48,500	77,601	582,006
STUDENT SUCCESS COMPLETION	1,583,450	1,583,450	0	0	0	0	0	0	1,583,450
FINANCIAL AID TECHNOLOGY	82,897	6,632	6,632	9,947	8,290	7,461	4,144	6,632	49,738
D.S.P.S.	1,636,808	130,945	130,944	196,417	163,681	147,313	81,840	130,945	982,085
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	1,728,021	138,242	138,241	207,363	172,802	155,522	86,401	138,242	1,036,813
FOSTER CARE EDUCATION	334,880	26,790	26,791	40,185	33,488	30,140	16,744	26,790	200,928
NEXTUP	256,563	20,525	20,525	30,788	25,656	23,091	12,828	20,525	153,938
STUDENT EQUITY AND ACHIEVEMENT	7,273,580	581,886	581,887	872,829	727,358	654,623	363,679	581,886	4,364,148
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	380,948	30,476	30,476	45,713	38,095	34,286	19,047	30,476	228,569
STRONG WORKFORCE PROGRAM	1,355,876	108,470	108,470	162,705	135,588	122,029	67,794	108,470	813,526
ADULT EDUCATION BLOCK GRANT	8,205,899	683,825	683,825	683,825	683,825	683,825	683,825	683,824	4,786,774
NURSING EDUCATION	202,415	16,193	16,193	24,290	20,242	18,217	10,121	16,193	121,449
E.O.P.S.	1,857,950	148,636	148,636	222,954	185,795	167,216	92,897	148,636	1,114,770
C.A.R.E.	353,323	28,266	28,266	42,398	35,333	31,799	17,666	28,266	211,994
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	91,108	7,289	7,288	10,933	9,111	8,200	4,555	7,289	54,665
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(10,000)	0	(10,000)	0	0	0	0	0	(10,000)
<b>Total</b>	<b>77,194,078</b>	<b>8,036,646</b>	<b>6,198,965</b>	<b>8,678,702</b>	<b>7,346,226</b>	<b>6,679,989</b>	<b>4,015,022</b>	<b>6,013,744</b>	<b>46,969,294</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**HARTNELL COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	15,122,696	971,621	1,269,115	1,814,723	1,512,270	1,361,043	756,135	1,209,816	8,894,723
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	210,583	210,583	0	0	0	0	0	0	210,583
APPRENTICE ALLOWANCE	76,834	6,147	6,146	9,221	7,683	6,915	3,842	6,146	46,100
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	128,817	10,305	10,306	15,458	12,881	11,594	6,441	10,305	77,290
S.F.A.A.	361,651	28,932	28,932	43,398	36,165	32,549	18,083	28,932	216,991
STUDENT SUCCESS COMPLETION	865,150	865,150	0	0	0	0	0	0	865,150
FINANCIAL AID TECHNOLOGY	50,801	4,064	4,064	6,096	5,080	4,572	2,541	4,064	30,481
D.S.P.S.	493,476	39,478	39,478	59,217	49,348	44,413	24,674	39,478	296,086
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	242,906	19,432	19,433	29,149	24,290	21,862	12,145	19,433	145,744
FOSTER CARE EDUCATION	87,519	7,002	7,001	10,502	8,752	7,877	4,376	7,001	52,511
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	3,575,332	286,027	286,026	429,040	357,533	321,780	178,767	286,026	2,145,199
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	199,417	15,953	15,954	23,930	19,941	17,948	9,971	15,953	119,650
STRONG WORKFORCE PROGRAM	696,553	55,724	55,724	83,587	69,655	62,690	34,828	55,724	417,932
ADULT EDUCATION BLOCK GRANT	3,640,641	303,387	303,387	303,386	303,387	303,387	303,387	303,386	2,123,707
NURSING EDUCATION	187,162	14,973	14,973	22,459	18,717	16,844	9,358	14,973	112,297
E.O.P.S.	721,232	57,699	57,698	86,548	72,123	64,911	36,062	57,698	432,739
C.A.R.E.	149,567	11,965	11,966	17,948	14,956	13,461	7,479	11,965	89,740
CHILDCARE TAX BAILOUT	39,030	39,030	0	0	0	0	0	0	39,030
PHYSICAL PLANT & INST'L SUPPORT	35,734	2,859	2,858	4,289	3,573	3,216	1,787	2,858	21,440
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(1,531)	0	(1,531)	0	0	0	0	0	(1,531)
<b>Total</b>	<b>26,933,570</b>	<b>3,000,331</b>	<b>2,131,530</b>	<b>2,958,951</b>	<b>2,516,354</b>	<b>2,295,062</b>	<b>1,409,876</b>	<b>2,073,758</b>	<b>16,385,862</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

IMPERIAL COMMUNITY COLLEGE DISTRICT  
IMPERIAL COUNTY

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	34,035,844	2,279,813	2,856,330	4,084,301	3,403,584	3,063,226	1,701,792	2,722,868	20,111,914
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	232,586	232,586	0	0	0	0	0	0	232,586
APPRENTICE ALLOWANCE	28,436	2,275	2,275	3,412	2,844	2,559	1,422	2,275	17,062
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	141,246	11,300	11,299	16,950	14,124	12,713	7,062	11,300	84,748
S.F.A.A.	358,266	28,661	28,662	42,991	35,827	32,244	17,913	28,662	214,960
STUDENT SUCCESS COMPLETION	2,813,417	2,813,417	0	0	0	0	0	0	2,813,417
FINANCIAL AID TECHNOLOGY	45,472	3,638	3,638	5,456	4,547	4,093	2,273	3,638	27,283
D.S.P.S.	340,023	27,202	27,202	40,802	34,003	30,602	17,001	27,202	204,014
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	358,606	28,688	28,689	43,033	35,860	32,275	17,930	28,689	215,164
FOSTER CARE EDUCATION	32,966	2,637	2,638	3,955	3,297	2,967	1,648	2,638	19,780
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,840,226	227,218	227,218	340,827	284,023	255,620	142,012	227,218	1,704,136
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	196,338	15,707	15,707	23,561	19,633	17,671	9,817	15,707	117,803
STRONG WORKFORCE PROGRAM	781,271	62,502	62,501	93,753	78,127	70,314	39,064	62,502	468,763
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	146,511	11,721	11,721	17,581	14,651	13,186	7,326	11,721	87,907
E.O.P.S.	1,237,086	98,967	98,967	148,450	123,709	111,337	61,855	98,967	742,252
C.A.R.E.	236,854	18,948	18,949	28,422	23,686	21,316	11,843	18,948	142,112
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	34,948	2,796	2,796	4,193	3,495	3,146	1,747	2,796	20,969
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	1,773	0	1,773	0	0	0	0	0	1,773
<b>Total</b>	<b>43,911,869</b>	<b>5,918,076</b>	<b>3,400,365</b>	<b>4,897,687</b>	<b>4,081,410</b>	<b>3,673,269</b>	<b>2,040,705</b>	<b>3,265,131</b>	<b>27,276,643</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	54,794,899	3,637,908	4,598,456	6,575,388	5,479,490	4,931,541	2,739,745	4,383,592	32,346,120
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	739,208	739,208	0	0	0	0	0	0	739,208
APPRENTICE ALLOWANCE	305,218	24,417	24,418	36,626	30,522	27,469	15,261	24,418	183,131
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	343,202	27,456	27,456	41,185	34,320	30,888	17,160	27,456	205,921
S.F.A.A.	1,076,173	86,094	86,094	129,140	107,618	96,855	53,809	86,094	645,704
STUDENT SUCCESS COMPLETION	3,020,390	3,020,390	0	0	0	0	0	0	3,020,390
FINANCIAL AID TECHNOLOGY	101,936	8,155	8,155	12,232	10,194	9,174	5,097	8,155	61,162
D.S.P.S.	1,387,859	111,029	111,028	166,544	138,785	124,908	69,393	111,028	832,715
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	702,732	56,219	56,218	84,328	70,273	63,246	35,137	56,218	421,639
FOSTER CARE EDUCATION	71,390	5,711	5,711	8,567	7,139	6,425	3,570	5,711	42,834
NEXTUP	804,750	64,380	64,380	96,570	80,475	72,428	40,237	64,380	482,850
STUDENT EQUITY AND ACHIEVEMENT	10,391,200	831,296	831,296	1,246,944	1,039,120	935,208	519,560	831,296	6,234,720
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	448,452	35,876	35,876	53,815	44,845	40,360	22,423	35,876	269,071
STRONG WORKFORCE PROGRAM	2,931,822	234,546	234,546	351,818	293,182	263,864	146,591	234,546	1,759,093
ADULT EDUCATION BLOCK GRANT	1,494,894	124,575	124,574	124,575	124,574	124,575	124,574	124,575	872,022
NURSING EDUCATION	275,421	22,034	22,033	33,051	27,542	24,788	13,771	22,034	165,253
E.O.P.S.	2,679,811	214,385	214,385	321,577	267,981	241,183	133,991	214,385	1,607,887
C.A.R.E.	417,277	33,382	33,382	50,074	41,727	37,555	20,864	33,382	250,366
CHILDCARE TAX BAILOUT	7,481	7,481	0	0	0	0	0	0	7,481
PHYSICAL PLANT & INST'L SUPPORT	107,252	8,580	8,580	12,871	10,725	9,652	5,363	8,580	64,351
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	16,893	0	16,893	0	0	0	0	0	16,893
<b>Total</b>	<b>82,168,260</b>	<b>9,343,122</b>	<b>6,503,481</b>	<b>9,345,305</b>	<b>7,808,512</b>	<b>7,040,119</b>	<b>3,966,546</b>	<b>6,271,726</b>	<b>50,278,811</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

LAKE TAHOE COMMUNITY COLLEGE DISTRICT  
EL DORADO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	9,524,572	637,428	799,314	1,142,949	952,457	857,211	476,229	761,966	5,627,554
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	46,448	46,448	0	0	0	0	0	0	46,448
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	21,384	1,711	1,710	2,567	2,138	1,924	1,070	1,710	12,830
S.F.A.A.	124,004	9,920	9,921	14,880	12,401	11,160	6,200	9,920	74,402
STUDENT SUCCESS COMPLETION	133,516	133,516	0	0	0	0	0	0	133,516
FINANCIAL AID TECHNOLOGY	41,950	3,356	3,356	5,034	4,195	3,776	2,097	3,356	25,170
D.S.P.S.	181,705	14,536	14,537	21,804	18,171	16,353	9,086	14,536	109,023
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	128,568	10,285	10,286	15,428	12,857	11,571	6,428	10,286	77,141
FOSTER CARE EDUCATION	53,054	4,244	4,245	6,366	5,306	4,774	2,653	4,244	31,832
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,006,410	80,513	80,513	120,769	100,641	90,577	50,320	80,513	603,846
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	85,623	6,850	6,850	10,274	8,563	7,706	4,281	6,850	51,374
STRONG WORKFORCE PROGRAM	192,478	15,398	15,398	23,098	19,248	17,323	9,624	15,398	115,487
ADULT EDUCATION BLOCK GRANT	886,985	73,915	73,916	73,915	73,916	73,915	73,915	73,916	517,408
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
E.O.P.S.	188,415	15,073	15,073	22,610	18,842	16,957	9,421	15,073	113,049
C.A.R.E.	30,342	2,427	2,428	3,641	3,034	2,731	1,517	2,427	18,205
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	8,487	679	679	1,018	849	764	424	679	5,092
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(24,355)	0	(24,355)	0	0	0	0	0	(24,355)
<b>Total</b>	<b>12,679,586</b>	<b>1,106,299</b>	<b>1,013,871</b>	<b>1,464,353</b>	<b>1,232,618</b>	<b>1,116,742</b>	<b>653,265</b>	<b>1,000,874</b>	<b>7,588,022</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**LASSEN COMMUNITY COLLEGE DISTRICT  
LASSEN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	11,988,886	822,511	1,006,122	1,438,666	1,198,889	1,079,000	599,444	959,111	7,103,743
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	42,048	42,048	0	0	0	0	0	0	42,048
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	24,394	1,952	1,951	2,927	2,440	2,195	1,220	1,951	14,636
S.F.A.A.	145,188	11,615	11,615	17,423	14,518	13,067	7,260	11,615	87,113
STUDENT SUCCESS COMPLETION	234,029	234,029	0	0	0	0	0	0	234,029
FINANCIAL AID TECHNOLOGY	40,884	3,271	3,270	4,907	4,088	3,679	2,045	3,270	24,530
D.S.P.S.	197,272	15,782	15,782	23,672	19,727	17,755	9,863	15,782	118,363
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	122,844	9,828	9,827	14,741	12,285	11,056	6,142	9,827	73,706
FOSTER CARE EDUCATION	27,474	2,198	2,198	3,297	2,747	2,473	1,373	2,198	16,484
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,139,682	91,175	91,174	136,762	113,968	102,572	56,984	91,174	683,809
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	79,450	6,356	6,356	9,534	7,945	7,151	3,972	6,356	47,670
STRONG WORKFORCE PROGRAM	142,276	11,382	11,382	17,073	14,228	12,805	7,114	11,382	85,366
ADULT EDUCATION BLOCK GRANT	931,360	77,613	77,614	77,613	77,613	77,614	77,613	77,613	543,293
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
E.O.P.S.	369,721	29,578	29,577	44,367	36,972	33,275	18,486	29,578	221,833
C.A.R.E.	52,096	4,168	4,167	6,252	5,209	4,689	2,605	4,168	31,258
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	7,040	563	563	845	704	634	352	563	4,224
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>15,594,644</b>	<b>1,414,069</b>	<b>1,271,598</b>	<b>1,798,079</b>	<b>1,511,333</b>	<b>1,367,965</b>	<b>794,473</b>	<b>1,224,588</b>	<b>9,382,105</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**LONG BEACH COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	65,489,676	5,445,859	5,495,975	7,858,761	6,548,968	5,894,071	3,274,484	5,239,174	39,757,292
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	848,424	848,424	0	0	0	0	0	0	848,424
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	343,534	27,483	27,482	41,225	34,353	30,918	17,177	27,482	206,120
S.F.A.A.	912,666	73,013	73,014	109,519	91,267	82,140	45,633	73,014	547,600
STUDENT SUCCESS COMPLETION	1,618,812	1,618,812	0	0	0	0	0	0	1,618,812
FINANCIAL AID TECHNOLOGY	63,066	5,045	5,046	7,567	6,307	5,676	3,153	5,046	37,840
D.S.P.S.	1,241,762	99,341	99,341	149,011	124,177	111,758	62,088	99,341	745,057
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	655,229	52,418	52,419	78,627	65,523	58,971	32,761	52,418	393,137
FOSTER CARE EDUCATION	102,670	8,214	8,213	12,321	10,267	9,240	5,133	8,214	61,602
NEXTUP	172,500	13,800	13,800	20,700	17,250	15,525	8,625	13,800	103,500
STUDENT EQUITY AND ACHIEVEMENT	6,508,200	520,656	520,656	780,984	650,820	585,738	325,410	520,656	3,904,920
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	388,141	31,051	31,052	46,576	38,815	34,932	19,407	31,052	232,885
STRONG WORKFORCE PROGRAM	1,654,435	132,355	132,355	198,532	165,443	148,899	82,722	132,355	992,661
ADULT EDUCATION BLOCK GRANT	1,184,237	98,686	98,687	98,686	98,687	98,686	98,686	98,687	690,805
NURSING EDUCATION	90,581	7,246	7,247	10,870	9,058	8,152	4,529	7,247	54,349
E.O.P.S.	1,573,905	125,912	125,913	188,868	157,391	141,651	78,696	125,912	944,343
C.A.R.E.	223,916	17,913	17,914	26,869	22,392	20,153	11,195	17,914	134,350
CHILDCARE TAX BAILOUT	56,583	56,583	0	0	0	0	0	0	56,583
PHYSICAL PLANT & INSTL SUPPORT	90,717	7,257	7,258	10,886	9,071	8,165	4,536	7,257	54,430
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>83,269,054</b>	<b>9,240,068</b>	<b>6,716,372</b>	<b>9,640,002</b>	<b>8,049,789</b>	<b>7,254,675</b>	<b>4,074,235</b>	<b>6,459,569</b>	<b>51,434,710</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

LOS ANGELES COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	300,899,543	22,665,558	25,251,864	36,107,944	30,089,955	27,080,959	15,044,977	24,071,964	180,313,221
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	3,030,086	3,030,086	0	0	0	0	0	0	3,030,086
APPRENTICE ALLOWANCE	273,698	21,896	21,896	32,843	27,370	24,633	13,685	21,896	164,219
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	1,542,979	123,438	123,439	185,157	154,298	138,868	77,149	123,438	925,787
S.F.A.A.	5,342,632	427,411	427,410	641,116	534,263	480,837	267,132	427,410	3,205,579
STUDENT SUCCESS COMPLETION	5,558,244	5,558,244	0	0	0	0	0	0	5,558,244
FINANCIAL AID TECHNOLOGY	323,621	25,890	25,889	38,835	32,362	29,126	16,181	25,890	194,173
D.S.P.S.	6,327,952	506,236	506,236	759,355	632,795	569,515	316,398	506,236	3,796,771
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	6,326,902	506,152	506,152	759,229	632,690	569,421	316,345	506,152	3,796,141
FOSTER CARE EDUCATION	542,483	43,399	43,398	65,098	54,249	48,823	27,124	43,399	325,490
NEXTUP	1,672,302	133,784	133,784	200,677	167,230	150,507	83,615	133,784	1,003,381
STUDENT EQUITY AND ACHIEVEMENT	46,147,546	3,691,804	3,691,803	5,537,706	4,614,754	4,153,280	2,307,377	3,691,804	27,688,528
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	2,160,197	172,816	172,816	259,223	216,020	194,418	108,009	172,816	1,296,118
STRONG WORKFORCE PROGRAM	14,275,206	1,142,016	1,142,017	1,713,025	1,427,520	1,284,769	713,760	1,142,017	8,565,124
ADULT EDUCATION BLOCK GRANT	7,727,127	643,927	643,928	643,927	643,927	643,927	643,928	643,927	4,507,491
NURSING EDUCATION	1,271,378	97,710	105,710	152,566	127,138	114,424	63,569	101,710	762,827
E.O.P.S.	12,655,989	1,012,479	1,012,479	1,518,719	1,265,599	1,139,039	632,799	1,012,479	7,593,593
C.A.R.E.	1,296,238	103,699	103,699	155,549	129,623	116,662	64,812	103,699	777,743
CHILDCARE TAX BAILOUT	1,156,011	1,156,011	0	0	0	0	0	0	1,156,011
PHYSICAL PLANT & INST'L SUPPORT	495,152	39,612	39,612	59,419	49,515	44,563	24,758	39,612	297,091
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	8,684	0	8,684	0	0	0	0	0	8,684
<b>Total</b>	<b>419,083,970</b>	<b>41,152,168</b>	<b>33,960,816</b>	<b>48,830,388</b>	<b>40,799,308</b>	<b>36,783,771</b>	<b>20,721,618</b>	<b>32,768,233</b>	<b>255,016,302</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

LOS RIOS COMMUNITY COLLEGE DISTRICT  
SACRAMENTO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	164,476,349	13,678,928	13,803,060	19,737,162	16,447,635	14,802,872	8,223,817	13,158,108	99,851,582
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,711,744	1,711,744	0	0	0	0	0	0	1,711,744
APPRENTICE ALLOWANCE	6,069,170	485,534	485,533	728,301	606,917	546,225	303,458	485,534	3,641,502
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	792,432	63,395	63,394	95,092	79,243	71,319	39,622	63,394	475,459
S.F.A.A.	2,863,166	229,053	229,054	343,579	286,317	257,685	143,158	229,054	1,717,900
STUDENT SUCCESS COMPLETION	2,877,460	2,877,460	0	0	0	0	0	0	2,877,460
FINANCIAL AID TECHNOLOGY	166,776	13,342	13,342	20,013	16,678	15,010	8,339	13,342	100,066
D.S.P.S.	4,369,849	349,588	349,588	524,382	436,985	393,286	218,492	349,588	2,621,909
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	2,350,741	188,059	188,060	282,088	235,075	211,566	117,537	188,060	1,410,445
FOSTER CARE EDUCATION	137,136	10,971	10,971	16,456	13,714	12,342	6,857	10,971	82,282
NEXTUP	585,450	46,836	46,836	70,254	58,545	52,691	29,272	46,836	351,270
STUDENT EQUITY AND ACHIEVEMENT	20,330,111	1,626,409	1,626,409	2,439,613	2,033,011	1,829,710	1,016,506	1,626,409	12,198,067
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	906,536	72,523	72,523	108,784	90,654	81,588	45,327	72,523	543,922
STRONG WORKFORCE PROGRAM	5,870,406	469,632	469,633	704,449	587,040	528,337	293,520	469,633	3,522,244
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	378,455	30,276	30,277	45,414	37,846	34,061	18,923	30,276	227,073
E.O.P.S.	3,992,145	319,372	319,371	479,058	399,214	359,293	199,607	319,372	2,395,287
C.A.R.E.	636,044	50,884	50,883	76,325	63,605	57,244	31,802	50,883	381,626
CHILDCARE TAX BAILOUT	198,601	198,601	0	0	0	0	0	0	198,601
PHYSICAL PLANT & INST'L SUPPORT	216,808	17,345	17,344	26,017	21,681	19,513	10,840	17,345	130,085
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(5,591)	0	(5,591)	0	0	0	0	0	(5,591)
<b>Total</b>	<b>218,973,788</b>	<b>22,489,952</b>	<b>17,770,687</b>	<b>25,696,987</b>	<b>21,414,160</b>	<b>19,272,742</b>	<b>10,707,077</b>	<b>17,131,328</b>	<b>134,482,933</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**MARIN COMMUNITY COLLEGE DISTRICT  
MARIN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	218,162	17,704	18,308	26,179	21,816	19,635	10,908	17,453	132,003
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	164,049	164,049	0	0	0	0	0	0	164,049
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	33,897	2,712	2,712	4,067	3,390	3,051	1,694	2,712	20,338
S.F.A.A.	167,703	13,416	13,416	20,125	16,770	15,093	8,386	13,416	100,622
STUDENT SUCCESS COMPLETION	110,218	110,218	0	0	0	0	0	0	110,218
FINANCIAL AID TECHNOLOGY	43,823	3,506	3,506	5,258	4,383	3,944	2,191	3,506	26,294
D.S.P.S.	640,370	51,230	51,229	76,845	64,037	57,633	32,018	51,230	384,222
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	149,057	11,925	11,924	17,887	14,906	13,415	7,453	11,924	89,434
FOSTER CARE EDUCATION	30,801	2,464	2,464	3,696	3,080	2,772	1,541	2,464	18,481
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,594,636	127,571	127,571	191,356	159,464	143,517	79,732	127,571	956,782
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	122,424	9,794	9,794	14,691	12,242	11,018	6,121	9,794	73,454
STRONG WORKFORCE PROGRAM	573,229	45,858	45,859	68,787	57,323	51,591	28,661	45,858	343,937
ADULT EDUCATION BLOCK GRANT	1,457,576	121,465	121,464	121,465	121,465	121,464	121,465	121,465	850,253
NURSING EDUCATION	114,368	9,149	9,150	13,724	11,437	10,293	5,718	9,150	68,621
E.O.P.S.	521,340	41,707	41,707	62,561	52,134	46,921	26,067	41,707	312,804
C.A.R.E.	56,632	4,531	4,530	6,796	5,663	5,097	2,832	4,530	33,979
CHILDCARE TAX BAILOUT	83,320	83,320	0	0	0	0	0	0	83,320
PHYSICAL PLANT & INST'L SUPPORT	17,321	1,386	1,385	2,079	1,732	1,559	866	1,386	10,393
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>6,148,926</b>	<b>872,005</b>	<b>465,019</b>	<b>635,516</b>	<b>549,842</b>	<b>507,003</b>	<b>335,653</b>	<b>464,166</b>	<b>3,829,204</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**MENDOCINO-LAKE COMMUNITY COLLEGE DISTRICT  
MENDOCINO COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	11,292,681	918,344	947,696	1,355,122	1,129,268	1,016,341	564,634	903,414	6,834,819
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	55,623	55,623	0	0	0	0	0	0	55,623
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	43,419	3,474	3,473	5,210	4,342	3,908	2,171	3,473	26,051
S.F.A.A.	181,124	14,490	14,490	21,735	18,112	16,301	9,056	14,490	108,674
STUDENT SUCCESS COMPLETION	259,686	259,686	0	0	0	0	0	0	259,686
FINANCIAL AID TECHNOLOGY	42,923	3,434	3,434	5,150	4,293	3,863	2,146	3,434	25,754
D.S.P.S.	309,357	24,749	24,748	37,123	30,936	27,842	15,468	24,748	185,614
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	222,103	17,768	17,768	26,653	22,210	19,989	11,106	17,768	133,262
FOSTER CARE EDUCATION	35,658	2,853	2,852	4,279	3,566	3,209	1,783	2,853	21,395
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,402,062	112,165	112,165	168,247	140,207	126,185	70,103	112,165	841,237
EQUAL EMPLOYMENT OPPORTUNITY	0	0	0	0	0	0	0	0	0
PART-TIME FACULTY COMPENSATION	101,911	8,153	8,153	12,229	10,191	9,172	5,096	8,153	61,147
STRONG WORKFORCE PROGRAM	333,656	26,692	26,693	40,039	33,365	30,029	16,683	26,693	200,194
ADULT EDUCATION BLOCK GRANT	1,520,578	126,715	126,715	126,715	126,714	126,715	126,715	126,715	887,004
NURSING EDUCATION	173,093	13,847	13,848	20,771	17,309	15,579	8,654	13,848	103,856
E.O.P.S.	520,772	41,662	41,662	62,492	52,077	46,870	26,038	41,662	312,463
C.A.R.E.	61,445	4,916	4,915	7,374	6,144	5,530	3,072	4,916	36,867
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	12,214	977	977	1,466	1,221	1,100	610	977	7,328
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>16,568,305</b>	<b>1,635,548</b>	<b>1,349,589</b>	<b>1,894,605</b>	<b>1,599,955</b>	<b>1,452,633</b>	<b>863,335</b>	<b>1,305,309</b>	<b>10,100,974</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**MERCED COMMUNITY COLLEGE DISTRICT  
MERCED COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	38,595,986	2,755,149	3,239,023	4,631,518	3,859,599	3,473,639	1,929,799	3,087,679	22,976,406
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	307,994	307,994	0	0	0	0	0	0	307,994
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	150,661	12,053	12,053	18,079	15,066	13,560	7,533	12,053	90,397
S.F.A.A.	438,390	35,071	35,071	52,607	43,839	39,455	21,920	35,071	263,034
STUDENT SUCCESS COMPLETION	2,601,434	2,601,434	0	0	0	0	0	0	2,601,434
FINANCIAL AID TECHNOLOGY	48,683	3,895	3,894	5,842	4,869	4,381	2,434	3,895	29,210
D.S.P.S.	742,229	59,378	59,379	89,067	74,223	66,801	37,111	59,378	445,337
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	482,009	38,561	38,560	57,842	48,200	43,381	24,101	38,560	289,205
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	225,750	18,060	18,060	27,090	22,575	20,318	11,287	18,060	135,450
STUDENT EQUITY AND ACHIEVEMENT	3,987,574	319,006	319,006	478,509	398,757	358,882	199,378	319,006	2,392,544
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	205,638	16,451	16,451	24,677	20,563	18,508	10,282	16,451	123,383
STRONG WORKFORCE PROGRAM	948,778	75,902	75,902	113,854	94,878	85,390	47,439	75,902	569,267
ADULT EDUCATION BLOCK GRANT	3,272,423	272,702	272,702	272,702	272,702	272,702	272,702	272,701	1,908,913
NURSING EDUCATION	230,309	18,425	18,424	27,638	23,030	20,728	11,516	18,424	138,185
E.O.P.S.	1,248,906	99,912	99,913	149,869	124,890	112,402	62,445	99,913	749,344
C.A.R.E.	255,720	20,458	20,457	30,687	25,572	23,014	12,786	20,458	153,432
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	46,135	3,691	3,691	5,536	4,613	4,152	2,307	3,691	27,681
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>53,838,619</b>	<b>6,708,142</b>	<b>4,232,586</b>	<b>5,985,517</b>	<b>5,033,376</b>	<b>4,557,313</b>	<b>2,653,040</b>	<b>4,081,242</b>	<b>33,251,216</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

MIRA COSTA COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	657,590	53,365	55,186	78,911	65,759	59,183	32,879	52,607	397,890
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	620,341	620,341	0	0	0	0	0	0	620,341
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	147,623	11,810	11,810	17,714	14,763	13,286	7,381	11,810	88,574
S.F.A.A.	438,556	35,084	35,085	52,627	43,855	39,470	21,928	35,085	263,134
STUDENT SUCCESS COMPLETION	1,126,363	1,126,363	0	0	0	0	0	0	1,126,363
FINANCIAL AID TECHNOLOGY	53,691	4,295	4,296	6,442	5,370	4,832	2,684	4,296	32,215
D.S.P.S.	1,001,467	80,117	80,118	120,176	100,146	90,132	50,074	80,117	600,880
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	362,172	28,974	28,974	43,460	36,217	32,596	18,108	28,974	217,303
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	4,118,209	329,457	329,456	494,186	411,820	370,639	205,911	329,456	2,470,925
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	214,780	17,182	17,183	25,773	21,478	19,331	10,739	17,182	128,868
STRONG WORKFORCE PROGRAM	936,974	74,958	74,958	112,437	93,697	84,328	46,848	74,958	562,184
ADULT EDUCATION BLOCK GRANT	1,181,336	98,445	98,444	98,445	98,445	98,444	98,445	98,445	689,113
NURSING EDUCATION	243,678	19,494	19,494	29,242	24,368	21,931	12,184	19,494	146,207
E.O.P.S.	848,731	67,898	67,899	101,848	84,873	76,386	42,436	67,899	509,239
C.A.R.E.	95,243	7,619	7,620	11,429	9,524	8,572	4,762	7,620	57,146
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	51,367	4,109	4,110	6,164	5,136	4,623	2,569	4,109	30,820
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>12,148,121</b>	<b>2,629,511</b>	<b>834,633</b>	<b>1,198,854</b>	<b>1,015,451</b>	<b>923,753</b>	<b>556,948</b>	<b>832,052</b>	<b>7,991,202</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**MONTEREY PENINSULA COMMUNITY COLLEGE DISTRICT  
MONTEREY COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	11,244,923	964,629	943,688	1,349,391	1,124,492	1,012,043	562,246	899,594	6,856,083
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	227,147	227,147	0	0	0	0	0	0	227,147
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	62,871	5,030	5,029	7,545	6,287	5,658	3,144	5,030	37,723
S.F.A.A.	247,122	19,770	19,770	29,654	24,712	22,241	12,356	19,770	148,273
STUDENT SUCCESS COMPLETION	411,994	411,994	0	0	0	0	0	0	411,994
FINANCIAL AID TECHNOLOGY	48,580	3,886	3,887	5,829	4,858	4,373	2,429	3,886	29,148
D.S.P.S.	607,079	48,566	48,567	72,849	60,708	54,637	30,354	48,566	364,247
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	221,395	17,712	17,711	26,568	22,139	19,926	11,069	17,712	132,837
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,354,401	188,352	188,352	282,528	235,440	211,896	117,721	188,352	1,412,641
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	178,834	14,307	14,306	21,461	17,883	16,095	8,942	14,306	107,300
STRONG WORKFORCE PROGRAM	433,774	34,702	34,702	52,053	43,377	39,040	21,688	34,702	260,264
ADULT EDUCATION BLOCK GRANT	72,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	42,000
NURSING EDUCATION	186,583	14,927	14,926	22,390	18,659	16,792	9,329	14,927	111,950
E.O.P.S.	944,452	75,556	75,556	113,335	94,445	85,000	47,223	75,556	566,671
C.A.R.E.	136,212	10,897	10,897	16,345	13,622	12,259	6,810	10,897	81,727
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	30,596	2,448	2,447	3,672	3,059	2,754	1,530	2,448	18,358
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>17,457,963</b>	<b>2,095,923</b>	<b>1,385,838</b>	<b>2,009,620</b>	<b>1,675,681</b>	<b>1,508,714</b>	<b>840,841</b>	<b>1,341,746</b>	<b>10,858,363</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

MT. SAN ANTONIO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	90,752,171	7,140,838	7,616,035	10,890,260	9,075,217	8,167,695	4,537,609	7,260,174	54,687,828
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	938,511	938,511	0	0	0	0	0	0	938,511
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	422,741	33,819	33,820	50,728	42,275	38,046	21,137	33,820	253,645
S.F.A.A.	1,156,060	92,485	92,485	138,727	115,606	104,045	57,803	92,485	693,636
STUDENT SUCCESS COMPLETION	2,601,660	2,601,660	0	0	0	0	0	0	2,601,660
FINANCIAL AID TECHNOLOGY	67,166	5,373	5,374	8,059	6,717	6,045	3,358	5,374	40,300
D.S.P.S.	2,244,580	179,566	179,567	269,349	224,458	202,013	112,229	179,566	1,346,748
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	674,930	53,994	53,995	80,991	67,493	60,744	33,747	53,994	404,958
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	13,083,183	1,046,655	1,046,654	1,569,982	1,308,319	1,177,486	654,159	1,046,655	7,849,910
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	783,919	62,714	62,713	94,070	78,392	70,553	39,196	62,713	470,351
STRONG WORKFORCE PROGRAM	2,459,553	196,764	196,764	295,147	245,955	221,360	122,978	196,764	1,475,732
ADULT EDUCATION BLOCK GRANT	748,207	62,351	62,350	62,351	62,350	62,351	62,350	62,351	436,454
NURSING EDUCATION	262,448	20,996	20,996	31,493	26,245	23,621	13,122	20,996	157,469
E.O.P.S.	1,165,185	93,215	93,215	139,822	116,518	104,867	58,259	93,215	699,111
C.A.R.E.	170,547	13,644	13,644	20,465	17,055	15,349	8,527	13,644	102,328
CHILDCARE TAX BAILOUT	97,723	97,723	0	0	0	0	0	0	97,723
PHYSICAL PLANT & INST'L SUPPORT	157,962	12,637	12,637	18,955	15,797	14,216	7,898	12,637	94,777
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,183,922)	0	(1,183,922)	0	0	0	0	0	(1,183,922)
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>116,652,624</b>	<b>12,702,945</b>	<b>8,306,327</b>	<b>13,670,399</b>	<b>11,402,397</b>	<b>10,268,391</b>	<b>5,732,372</b>	<b>9,134,388</b>	<b>71,217,219</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**MT. SAN JACINTO COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	32,562,646	2,510,946	2,732,698	3,907,517	3,256,265	2,930,638	1,628,132	2,605,012	19,571,208
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	476,340	476,340	0	0	0	0	0	0	476,340
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	223,530	17,882	17,883	26,823	22,353	20,118	11,177	17,882	134,118
S.F.A.A.	602,089	48,167	48,167	72,251	60,209	54,188	30,104	48,167	361,253
STUDENT SUCCESS COMPLETION	1,683,222	1,683,222	0	0	0	0	0	0	1,683,222
FINANCIAL AID TECHNOLOGY	53,501	4,280	4,280	6,420	5,350	4,815	2,676	4,280	32,101
D.S.P.S.	917,372	73,390	73,390	110,084	91,737	82,564	45,868	73,390	550,423
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	607,772	48,622	48,622	72,932	60,777	54,700	30,388	48,622	364,663
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,353,137	428,251	428,251	642,376	535,314	481,782	267,657	428,251	3,211,882
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	223,291	17,863	17,864	26,794	22,330	20,096	11,164	17,864	133,975
STRONG WORKFORCE PROGRAM	1,906,482	152,519	152,518	228,778	190,648	171,584	95,324	152,518	1,143,889
ADULT EDUCATION BLOCK GRANT	4,793,527	399,461	399,460	399,461	399,460	399,461	399,461	399,460	2,796,224
NURSING EDUCATION	93,676	7,494	7,494	11,241	9,368	8,431	4,684	7,494	56,206
E.O.P.S.	614,761	49,181	49,181	73,771	61,476	55,329	30,738	49,181	368,857
C.A.R.E.	164,656	13,172	13,173	19,759	16,465	14,819	8,233	13,173	98,794
CHILDCARE TAX BAILOUT	13,451	13,451	0	0	0	0	0	0	13,451
PHYSICAL PLANT & INST'L SUPPORT	52,269	4,182	4,181	6,272	5,227	4,704	2,614	4,181	31,361
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>50,391,722</b>	<b>5,998,423</b>	<b>3,997,162</b>	<b>5,604,479</b>	<b>4,736,979</b>	<b>4,303,229</b>	<b>2,568,220</b>	<b>3,869,475</b>	<b>31,077,967</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

NAPA VALLEY COMMUNITY COLLEGE DISTRICT  
NAPA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	318,902	25,880	26,763	38,268	31,890	28,701	15,945	25,512	192,959
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	258,001	258,001	0	0	0	0	0	0	258,001
APPRENTICE ALLOWANCE	155,747	12,460	12,460	18,689	15,575	14,017	7,787	12,460	93,448
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	64,974	5,198	5,198	7,797	6,497	5,848	3,248	5,198	38,984
S.F.A.A.	240,897	19,272	19,272	28,907	24,090	21,681	12,044	19,272	144,538
STUDENT SUCCESS COMPLETION	468,218	468,218	0	0	0	0	0	0	468,218
FINANCIAL AID TECHNOLOGY	44,306	3,544	3,545	5,317	4,430	3,988	2,215	3,545	26,584
D.S.P.S.	974,723	77,978	77,978	116,966	97,473	87,725	48,736	77,978	584,834
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	154,747	12,380	12,380	18,569	15,475	13,927	7,737	12,380	92,848
FOSTER CARE EDUCATION	35,466	2,837	2,838	4,255	3,547	3,192	1,773	2,838	21,280
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,192,860	175,429	175,429	263,143	219,286	197,357	109,643	175,429	1,315,716
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	157,804	12,624	12,625	18,936	15,781	14,202	7,890	12,624	94,682
STRONG WORKFORCE PROGRAM	443,436	35,475	35,475	53,212	44,344	39,909	22,172	35,475	266,062
ADULT EDUCATION BLOCK GRANT	255,643	21,304	21,303	21,304	21,303	21,304	21,304	21,303	149,125
NURSING EDUCATION	80,173	6,414	6,414	9,620	8,018	7,215	4,009	6,414	48,104
E.O.P.S.	643,420	51,474	51,473	77,211	64,342	57,907	32,171	51,474	386,052
C.A.R.E.	67,755	5,420	5,421	8,130	6,776	6,098	3,388	5,420	40,653
CHILDCARE TAX BAILOUT	72,732	72,732	0	0	0	0	0	0	72,732
PHYSICAL PLANT & INST'L SUPPORT	25,768	2,061	2,062	3,092	2,577	2,319	1,288	2,062	15,461
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	284	0	284	0	0	0	0	0	284
<b>Total</b>	<b>6,705,856</b>	<b>1,318,701</b>	<b>470,920</b>	<b>693,416</b>	<b>581,404</b>	<b>525,390</b>	<b>301,350</b>	<b>469,384</b>	<b>4,360,565</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**NORTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	66,268,347	5,631,823	5,561,322	7,952,201	6,626,835	5,964,151	3,313,417	5,301,468	40,351,217
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,202,669	1,202,669	0	0	0	0	0	0	1,202,669
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	450,602	36,048	36,048	54,073	45,060	40,554	22,530	36,048	270,361
S.F.A.A.	1,314,316	105,145	105,146	157,717	131,432	118,289	65,715	105,146	788,590
STUDENT SUCCESS COMPLETION	2,982,590	2,982,590	0	0	0	0	0	0	2,982,590
FINANCIAL AID TECHNOLOGY	94,798	7,584	7,584	11,375	9,480	8,532	4,740	7,584	56,879
D.S.P.S.	2,570,200	205,616	205,616	308,424	257,020	231,318	128,510	205,616	1,542,120
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	978,142	78,251	78,252	117,377	97,814	88,033	48,907	78,251	586,885
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	12,758,190	1,020,655	1,020,655	1,530,983	1,275,819	1,148,237	637,910	1,020,655	7,654,914
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	711,019	56,882	56,881	85,322	71,102	63,992	35,551	56,881	426,611
STRONG WORKFORCE PROGRAM	3,804,447	304,356	304,356	456,533	380,445	342,400	190,222	304,356	2,282,668
ADULT EDUCATION BLOCK GRANT	3,811,466	317,622	317,622	317,623	317,622	317,622	317,622	317,622	2,223,355
NURSING EDUCATION	153,879	12,310	12,311	18,465	15,388	13,849	7,694	12,310	92,327
E.O.P.S.	2,528,622	202,290	202,290	303,434	252,862	227,576	126,431	202,290	1,517,173
C.A.R.E.	325,866	26,069	26,070	39,103	32,587	29,328	16,293	26,070	195,520
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	157,041	12,563	12,564	18,844	15,705	14,133	7,852	12,564	94,225
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	6,240	0	6,240	0	0	0	0	0	6,240
<b>Total</b>	<b>100,168,434</b>	<b>12,252,473</b>	<b>7,952,957</b>	<b>11,371,474</b>	<b>9,529,171</b>	<b>8,608,014</b>	<b>4,923,394</b>	<b>7,686,861</b>	<b>62,324,344</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**OHLONE COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	16,745,665	1,430,181	1,405,317	2,009,480	1,674,567	1,507,110	837,283	1,339,653	10,203,591
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	416,185	416,185	0	0	0	0	0	0	416,185
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	69,574	5,566	5,566	8,349	6,957	6,262	3,478	5,566	41,744
S.F.A.A.	275,892	22,071	22,072	33,107	27,589	24,830	13,795	22,071	165,535
STUDENT SUCCESS COMPLETION	360,913	360,913	0	0	0	0	0	0	360,913
FINANCIAL AID TECHNOLOGY	50,908	4,073	4,072	6,109	5,091	4,582	2,545	4,073	30,545
D.S.P.S.	961,258	76,901	76,900	115,351	96,126	86,513	48,063	76,901	576,755
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	152,471	12,198	12,197	18,297	15,247	13,722	7,624	12,198	91,483
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,484,617	198,769	198,770	298,154	248,461	223,616	124,231	198,769	1,490,770
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	189,274	15,142	15,142	22,713	18,927	17,035	9,463	15,142	113,564
STRONG WORKFORCE PROGRAM	703,517	56,281	56,282	84,422	70,351	63,317	35,176	56,281	422,110
ADULT EDUCATION BLOCK GRANT	4,102,870	341,906	341,906	341,906	341,905	341,906	341,906	341,906	2,393,341
NURSING EDUCATION	109,267	8,741	8,742	13,112	10,926	9,834	5,464	8,741	65,560
E.O.P.S.	354,960	28,397	28,397	42,595	35,496	31,946	17,748	28,397	212,976
C.A.R.E.	46,530	3,722	3,723	5,583	4,653	4,188	2,327	3,722	27,918
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	33,308	2,665	2,664	3,997	3,331	2,998	1,665	2,665	19,985
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>27,107,209</b>	<b>3,033,711</b>	<b>2,181,750</b>	<b>3,003,175</b>	<b>2,559,627</b>	<b>2,337,859</b>	<b>1,450,768</b>	<b>2,116,085</b>	<b>16,682,975</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**PALO VERDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	14,765,008	1,024,853	1,239,098	1,771,801	1,476,501	1,328,851	738,250	1,181,201	8,760,555
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	68,324	68,324	0	0	0	0	0	0	68,324
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	31,040	2,483	2,483	3,725	3,104	2,794	1,552	2,483	18,624
S.F.A.A.	150,980	12,078	12,079	18,117	15,098	13,589	7,549	12,078	90,588
STUDENT SUCCESS COMPLETION	40,700	40,700	0	0	0	0	0	0	40,700
FINANCIAL AID TECHNOLOGY	42,631	3,410	3,411	5,116	4,263	3,837	2,131	3,411	25,579
D.S.P.S.	153,859	12,309	12,308	18,464	15,385	13,848	7,693	12,308	92,315
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	146,343	11,707	11,708	17,561	14,634	13,171	7,317	11,708	87,806
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,117,603	89,408	89,408	134,113	111,760	100,584	55,881	89,408	670,562
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	93,853	7,508	7,508	11,263	9,385	8,447	4,693	7,508	56,312
STRONG WORKFORCE PROGRAM	274,588	21,967	21,967	32,951	27,458	24,713	13,730	21,967	164,753
ADULT EDUCATION BLOCK GRANT	806,350	67,196	67,196	67,196	67,195	67,196	67,196	67,196	470,371
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
E.O.P.S.	478,754	38,300	38,301	57,450	47,876	43,087	23,938	38,300	287,252
C.A.R.E.	57,193	4,575	4,576	6,863	5,719	5,148	2,859	4,576	34,316
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	10,055	804	805	1,206	1,006	905	503	804	6,033
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	7,000	0	7,000	0	0	0	0	0	7,000
<b>Total</b>	<b>18,294,281</b>	<b>1,455,622</b>	<b>1,517,848</b>	<b>2,145,826</b>	<b>1,799,384</b>	<b>1,626,170</b>	<b>933,292</b>	<b>1,452,948</b>	<b>10,931,090</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

PALOMAR COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	5,016,438	572,261	420,986	601,973	501,644	451,479	250,822	401,315	3,200,480
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	828,200	828,200	0	0	0	0	0	0	828,200
APPRENTICE ALLOWANCE	2,077,987	166,239	166,239	249,358	207,799	187,019	103,899	166,239	1,246,792
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	211,841	16,947	16,948	25,420	21,185	19,065	10,592	16,948	127,105
S.F.A.A.	672,400	53,792	53,792	80,688	67,240	60,516	33,620	53,792	403,440
STUDENT SUCCESS COMPLETION	1,320,209	1,320,209	0	0	0	0	0	0	1,320,209
FINANCIAL AID TECHNOLOGY	64,569	5,166	5,165	7,748	6,457	5,811	3,229	5,165	38,741
D.S.P.S.	975,846	78,068	78,067	117,102	97,584	87,827	48,792	78,068	585,508
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	320,792	25,663	25,664	38,495	32,079	28,871	16,040	25,663	192,475
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,767,785	461,423	461,423	692,134	576,778	519,101	288,389	461,423	3,460,671
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	398,535	31,883	31,883	47,824	39,853	35,868	19,927	31,883	239,121
STRONG WORKFORCE PROGRAM	1,949,002	155,920	155,920	233,881	194,900	175,410	97,450	155,920	1,169,401
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	210,300	16,824	16,824	25,236	21,030	18,927	10,515	16,824	126,180
E.O.P.S.	1,150,736	92,059	92,059	138,088	115,074	103,566	57,537	92,059	690,442
C.A.R.E.	108,731	8,698	8,699	13,048	10,873	9,786	5,436	8,699	65,239
CHILDCARE TAX BAILOUT	99,987	99,987	0	0	0	0	0	0	99,987
PHYSICAL PLANT & INST'L SUPPORT	93,254	7,460	7,461	11,190	9,326	8,392	4,663	7,460	55,952
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	131,999	0	131,999	0	0	0	0	0	131,999
<b>Total</b>	<b>21,448,611</b>	<b>3,990,799</b>	<b>1,673,129</b>	<b>2,282,185</b>	<b>1,901,822</b>	<b>1,711,638</b>	<b>950,911</b>	<b>1,521,458</b>	<b>14,031,942</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

PASADENA AREA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	69,926,531	5,371,388	5,868,321	8,391,184	6,992,653	6,293,388	3,496,327	5,594,123	42,007,384
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,156,932	1,156,932	0	0	0	0	0	0	1,156,932
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	365,088	29,207	29,207	43,811	36,508	32,858	18,255	29,207	219,053
S.F.A.A.	901,634	72,131	72,130	108,197	90,163	81,147	45,082	72,130	540,980
STUDENT SUCCESS COMPLETION	2,082,134	2,082,134	0	0	0	0	0	0	2,082,134
FINANCIAL AID TECHNOLOGY	66,745	5,340	5,339	8,010	6,674	6,007	3,337	5,340	40,047
D.S.P.S.	920,722	73,658	73,658	110,486	92,072	82,865	46,036	73,658	552,433
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	417,851	33,428	33,428	50,142	41,785	37,607	20,893	33,428	250,711
FOSTER CARE EDUCATION	55,451	4,436	4,436	6,654	5,545	4,991	2,773	4,436	33,271
NEXTUP	296,893	23,751	23,752	35,627	29,689	26,721	14,844	23,752	178,136
STUDENT EQUITY AND ACHIEVEMENT	7,613,299	609,064	609,064	913,596	761,330	685,197	380,664	609,064	4,567,979
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	508,509	40,681	40,680	61,022	50,850	45,766	25,426	40,680	305,105
STRONG WORKFORCE PROGRAM	1,468,787	117,503	117,503	176,254	146,879	132,191	73,439	117,503	881,272
ADULT EDUCATION BLOCK GRANT	1,848,549	154,046	154,046	154,045	154,046	154,046	154,046	154,045	1,078,320
NURSING EDUCATION	151,824	12,146	12,146	18,219	15,182	13,664	7,591	12,146	91,094
E.O.P.S.	1,001,034	80,083	80,082	120,125	100,103	90,093	50,052	80,082	600,620
C.A.R.E.	103,447	8,276	8,276	12,413	10,345	9,310	5,172	8,276	62,068
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	116,489	9,319	9,319	13,979	11,649	10,484	5,824	9,319	69,893
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(1,517,889)	0	(1,517,889)	0	0	0	0	0	(1,517,889)
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>87,534,030</b>	<b>9,933,523</b>	<b>5,623,498</b>	<b>10,223,764</b>	<b>8,545,473</b>	<b>7,706,335</b>	<b>4,349,761</b>	<b>6,867,189</b>	<b>53,249,543</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**PERALTA COMMUNITY COLLEGE DISTRICT  
ALAMEDA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	38,957,305	3,219,715	3,269,345	4,674,877	3,895,731	3,506,157	1,947,865	3,116,584	23,630,274
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	421,368	421,368	0	0	0	0	0	0	421,368
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,179	20,494	20,495	30,741	25,618	23,056	12,809	20,494	153,707
S.F.A.A.	1,099,292	87,943	87,944	131,915	109,929	98,936	54,965	87,943	659,575
STUDENT SUCCESS COMPLETION	1,713,608	1,713,608	0	0	0	0	0	0	1,713,608
FINANCIAL AID TECHNOLOGY	121,215	9,697	9,697	14,546	12,122	10,909	6,061	9,697	72,729
D.S.P.S.	2,368,213	189,457	189,457	284,186	236,821	213,139	118,411	189,457	1,420,928
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	940,987	75,279	75,279	112,918	94,099	84,689	47,049	75,279	564,592
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	646,780	51,742	51,743	77,613	64,678	58,211	32,339	51,742	388,068
STUDENT EQUITY AND ACHIEVEMENT	8,353,443	668,275	668,276	1,002,413	835,344	751,810	417,672	668,276	5,012,066
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	372,441	29,795	29,796	44,692	37,245	33,519	18,622	29,796	223,465
STRONG WORKFORCE PROGRAM	2,236,085	178,887	178,887	268,330	223,608	201,248	111,804	178,887	1,341,651
ADULT EDUCATION BLOCK GRANT	7,942,885	661,907	661,907	661,907	661,907	661,907	661,908	661,907	4,633,350
NURSING EDUCATION	94,102	7,528	7,528	11,293	9,410	8,469	4,705	7,528	56,461
E.O.P.S.	2,831,767	226,541	226,542	339,812	283,176	254,859	141,589	226,541	1,699,060
C.A.R.E.	566,222	45,298	45,298	67,946	56,622	50,960	28,311	45,298	339,733
CHILDCARE TAX BAILOUT	406,587	406,587	0	0	0	0	0	0	406,587
PHYSICAL PLANT & INST'L SUPPORT	89,073	7,126	7,126	10,688	8,908	8,016	4,454	7,126	53,444
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(4,942,668)	0	(4,942,668)	0	0	0	0	0	(4,942,668)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(3,456)	0	(3,456)	0	0	0	0	0	(3,456)
<b>Total</b>	<b>64,521,428</b>	<b>8,071,247</b>	<b>583,196</b>	<b>7,733,877</b>	<b>6,555,218</b>	<b>5,965,885</b>	<b>3,608,564</b>	<b>5,376,555</b>	<b>37,894,542</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	51,488,343	3,782,985	4,320,966	6,178,601	5,148,834	4,633,951	2,574,417	4,119,067	30,758,821
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,123,285	1,123,285	0	0	0	0	0	0	1,123,285
APPRENTICE ALLOWANCE	4,617,657	369,413	369,412	554,119	461,766	415,589	230,883	369,412	2,770,594
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	293,254	23,460	23,461	35,190	29,326	26,392	14,663	23,460	175,952
S.F.A.A.	1,055,446	84,436	84,435	126,654	105,544	94,991	52,772	84,436	633,268
STUDENT SUCCESS COMPLETION	1,902,238	1,902,238	0	0	0	0	0	0	1,902,238
FINANCIAL AID TECHNOLOGY	98,649	7,892	7,892	11,838	9,865	8,878	4,932	7,892	59,189
D.S.P.S.	1,669,544	133,564	133,563	200,345	166,955	150,259	83,477	133,563	1,001,726
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	570,519	45,642	45,641	68,462	57,052	51,347	28,526	45,641	342,311
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	13,286,941	1,062,955	1,062,956	1,594,432	1,328,695	1,195,824	664,347	1,062,956	7,972,165
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	694,051	55,524	55,524	83,286	69,405	62,465	34,703	55,524	416,431
STRONG WORKFORCE PROGRAM	2,465,966	197,277	197,278	295,915	246,597	221,937	123,298	197,278	1,479,580
ADULT EDUCATION BLOCK GRANT	3,066,565	255,547	255,547	255,547	255,547	255,547	255,548	255,547	1,788,830
NURSING EDUCATION	207,358	16,589	16,588	24,883	20,736	18,662	10,368	16,589	124,415
E.O.P.S.	2,045,022	163,602	163,602	245,402	204,502	184,052	102,251	163,602	1,227,013
C.A.R.E.	119,811	9,585	9,585	14,377	11,981	10,783	5,991	9,585	71,887
CHILDCARE TAX BAILOUT	253,791	253,791	0	0	0	0	0	0	253,791
PHYSICAL PLANT & INST'L SUPPORT	141,669	11,334	11,333	17,000	14,167	12,750	7,084	11,333	85,001
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	27,262	0	27,262	0	0	0	0	0	27,262
<b>Total</b>	<b>85,177,371</b>	<b>9,549,119</b>	<b>6,785,045</b>	<b>9,706,051</b>	<b>8,130,972</b>	<b>7,343,427</b>	<b>4,193,260</b>	<b>6,555,885</b>	<b>52,263,759</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**REDWOODS COMMUNITY COLLEGE DISTRICT  
HUMBOLDT COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	11,000,019	920,296	923,135	1,320,002	1,100,002	990,002	550,001	880,002	6,683,440
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	118,591	118,591	0	0	0	0	0	0	118,591
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	56,436	4,515	4,515	6,772	5,644	5,079	2,822	4,515	33,862
S.F.A.A.	210,914	16,873	16,873	25,310	21,091	18,983	10,545	16,873	126,548
STUDENT SUCCESS COMPLETION	674,639	674,639	0	0	0	0	0	0	674,639
FINANCIAL AID TECHNOLOGY	42,780	3,422	3,423	5,133	4,278	3,851	2,139	3,422	25,668
D.S.P.S.	555,424	44,434	44,434	66,651	55,542	49,988	27,771	44,434	333,254
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	239,634	19,171	19,170	28,757	23,963	21,567	11,982	19,170	143,780
FOSTER CARE EDUCATION	100,045	8,004	8,003	12,006	10,004	9,004	5,002	8,004	60,027
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,662,485	132,999	132,999	199,498	166,248	149,624	83,124	132,999	997,491
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	119,715	9,577	9,577	14,366	11,972	10,774	5,986	9,577	71,829
STRONG WORKFORCE PROGRAM	508,897	40,712	40,712	61,067	50,890	45,801	25,444	40,712	305,338
ADULT EDUCATION BLOCK GRANT	1,106,028	92,169	92,169	92,169	92,169	92,169	92,169	92,169	645,183
NURSING EDUCATION	120,921	9,674	9,673	14,511	12,092	10,883	6,046	9,674	72,553
E.O.P.S.	920,382	73,631	73,630	110,446	92,038	82,835	46,019	73,630	552,229
C.A.R.E.	148,302	11,864	11,864	17,797	14,830	13,347	7,415	11,864	88,981
CHILDCARE TAX BAILOUT	17,833	17,833	0	0	0	0	0	0	17,833
PHYSICAL PLANT & INST'L SUPPORT	16,431	1,314	1,315	1,972	1,643	1,479	821	1,315	9,859
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>17,669,476</b>	<b>2,249,718</b>	<b>1,391,492</b>	<b>1,976,457</b>	<b>1,662,406</b>	<b>1,505,386</b>	<b>877,286</b>	<b>1,348,360</b>	<b>11,011,105</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**RIO HONDO COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	51,756,679	4,011,407	4,343,485	6,210,801	5,175,668	4,658,101	2,587,834	4,140,534	31,127,830
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	252,719	252,719	0	0	0	0	0	0	252,719
APPRENTICE ALLOWANCE	2,359,797	188,784	188,784	283,175	235,980	212,382	117,989	188,784	1,415,878
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	186,363	14,909	14,909	22,364	18,636	16,773	9,318	14,909	111,818
S.F.A.A.	537,868	43,029	43,030	64,544	53,787	48,408	26,893	43,030	322,721
STUDENT SUCCESS COMPLETION	1,613,157	1,613,157	0	0	0	0	0	0	1,613,157
FINANCIAL AID TECHNOLOGY	59,642	4,771	4,772	7,157	5,964	5,368	2,982	4,771	35,785
D.S.P.S.	931,160	74,493	74,493	111,739	93,116	83,804	46,558	74,493	558,696
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	434,758	34,781	34,780	52,171	43,476	39,128	21,738	34,781	260,855
FOSTER CARE EDUCATION	80,818	6,465	6,466	9,698	8,082	7,273	4,041	6,466	48,491
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,556,661	444,533	444,533	666,799	555,666	500,100	277,833	444,533	3,333,997
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	248,192	19,855	19,856	29,783	24,819	22,337	12,410	19,855	148,915
STRONG WORKFORCE PROGRAM	1,164,149	93,132	93,132	139,698	116,415	104,773	58,207	93,132	698,489
ADULT EDUCATION BLOCK GRANT	450,630	37,553	37,552	37,553	37,552	37,553	37,552	37,552	262,867
NURSING EDUCATION	202,963	16,237	16,237	24,356	20,296	18,267	10,148	16,237	121,778
E.O.P.S.	1,526,286	122,103	122,103	183,154	152,629	137,365	76,315	122,103	915,772
C.A.R.E.	176,666	14,133	14,134	21,199	17,667	15,900	8,833	14,134	106,000
CHILDCARE TAX BAILOUT	12,792	12,792	0	0	0	0	0	0	12,792
PHYSICAL PLANT & INST'L SUPPORT	59,172	4,734	4,734	7,100	5,917	5,326	2,958	4,734	35,503
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	22,130	0	22,130	0	0	0	0	0	22,130
<b>Total</b>	<b>67,682,602</b>	<b>7,059,587</b>	<b>5,485,130</b>	<b>7,871,291</b>	<b>6,565,670</b>	<b>5,912,858</b>	<b>3,301,609</b>	<b>5,280,048</b>	<b>41,456,193</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

RIVERSIDE COMMUNITY COLLEGE DISTRICT  
RIVERSIDE COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	101,020,277	7,712,682	8,477,747	12,122,433	10,102,028	9,091,825	5,051,014	8,081,622	60,639,351
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,083,546	1,083,546	0	0	0	0	0	0	1,083,546
APPRENTICE ALLOWANCE	691,652	55,332	55,332	82,999	69,165	62,248	34,583	55,332	414,991
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	464,599	37,168	37,168	55,752	46,460	41,814	23,229	37,168	278,759
S.F.A.A.	1,504,257	120,341	120,340	180,511	150,426	135,383	75,213	120,340	902,554
STUDENT SUCCESS COMPLETION	2,980,237	2,980,237	0	0	0	0	0	0	2,980,237
FINANCIAL AID TECHNOLOGY	111,385	8,911	8,911	13,366	11,138	10,025	5,569	8,911	66,831
D.S.P.S.	2,427,180	194,174	194,175	291,261	242,718	218,447	121,359	194,174	1,456,308
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	1,167,701	93,416	93,416	140,124	116,770	105,093	58,386	93,416	700,621
FOSTER CARE EDUCATION	56,526	4,522	4,522	6,783	5,653	5,087	2,827	4,522	33,916
NEXTUP	1,318,950	105,516	105,516	158,274	131,895	118,706	65,947	105,516	791,370
STUDENT EQUITY AND ACHIEVEMENT	11,238,617	899,089	899,090	1,348,634	1,123,861	1,011,476	561,931	899,089	6,743,170
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	595,453	47,636	47,636	71,455	59,545	53,591	29,773	47,636	357,272
STRONG WORKFORCE PROGRAM	3,316,106	265,288	265,289	397,933	331,610	298,450	165,805	265,289	1,989,664
ADULT EDUCATION BLOCK GRANT	540,527	45,044	45,044	45,044	45,044	45,044	45,043	45,044	315,307
NURSING EDUCATION	379,725	30,378	30,378	45,567	37,973	34,175	18,986	30,378	227,835
E.O.P.S.	1,804,485	144,359	144,359	216,538	180,448	162,404	90,224	144,359	1,082,691
C.A.R.E.	214,146	17,132	17,131	25,698	21,414	19,274	10,707	17,132	128,488
CHILDCARE TAX BAILOUT	77,265	77,265	0	0	0	0	0	0	77,265
PHYSICAL PLANT & INST'L SUPPORT	142,408	11,393	11,392	17,089	14,241	12,817	7,120	11,393	85,445
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	6,798	0	6,798	0	0	0	0	0	6,798
<b>Total</b>	<b>131,191,840</b>	<b>13,983,429</b>	<b>10,564,244</b>	<b>15,219,461</b>	<b>12,690,389</b>	<b>11,425,859</b>	<b>6,367,716</b>	<b>10,161,321</b>	<b>80,412,419</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**SAN BERNARDINO COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	49,318,814	3,730,235	4,138,896	5,918,258	4,931,882	4,438,693	2,465,941	3,945,505	29,569,410
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	487,252	487,252	0	0	0	0	0	0	487,252
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	262,649	21,012	21,012	31,518	26,265	23,638	13,132	21,012	157,589
S.F.A.A.	759,054	60,724	60,725	91,086	75,906	68,314	37,953	60,724	455,432
STUDENT SUCCESS COMPLETION	1,463,908	1,463,908	0	0	0	0	0	0	1,463,908
FINANCIAL AID TECHNOLOGY	72,541	5,803	5,804	8,704	7,255	6,528	3,627	5,804	43,525
D.S.P.S.	1,107,454	88,596	88,597	132,894	110,746	99,670	55,373	88,596	664,472
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	836,980	66,958	66,959	100,437	83,698	75,329	41,849	66,958	502,188
FOSTER CARE EDUCATION	73,600	5,888	5,888	8,832	7,360	6,624	3,680	5,888	44,160
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	7,530,291	602,423	602,424	903,634	753,030	677,726	376,514	602,424	4,518,175
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	310,864	24,869	24,869	37,304	31,086	27,978	15,543	24,869	186,518
STRONG WORKFORCE PROGRAM	1,933,754	154,700	154,701	232,050	193,376	174,037	96,688	154,700	1,160,252
ADULT EDUCATION BLOCK GRANT	10,391,054	865,921	865,921	865,922	865,921	865,921	865,921	865,921	6,061,448
NURSING EDUCATION	171,697	13,736	13,736	20,603	17,170	15,453	8,584	13,736	103,018
E.O.P.S.	1,395,141	111,611	111,612	167,416	139,515	125,562	69,757	111,612	837,085
C.A.R.E.	185,477	14,838	14,838	22,258	18,547	16,693	9,274	14,838	111,286
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	74,179	5,934	5,935	8,901	7,418	6,676	3,709	5,934	44,507
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	8,000	0	8,000	0	0	0	0	0	8,000
<b>Total</b>	<b>76,432,709</b>	<b>7,774,408</b>	<b>6,189,917</b>	<b>8,549,817</b>	<b>7,269,175</b>	<b>6,628,842</b>	<b>4,067,545</b>	<b>5,988,521</b>	<b>46,468,225</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SAN DIEGO COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	95,784,395	7,270,592	8,038,345	11,494,127	9,578,440	8,620,596	4,789,220	7,662,752	57,454,072
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,157,015	1,157,015	0	0	0	0	0	0	1,157,015
APPRENTICE ALLOWANCE	418,676	33,494	33,494	50,241	41,868	37,681	20,934	33,494	251,206
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	533,927	42,714	42,714	64,072	53,392	48,054	26,696	42,714	320,356
S.F.A.A.	2,046,557	163,725	163,724	245,587	204,656	184,190	102,328	163,724	1,227,934
STUDENT SUCCESS COMPLETION	2,620,543	2,620,543	0	0	0	0	0	0	2,620,543
FINANCIAL AID TECHNOLOGY	133,308	10,665	10,664	15,997	13,331	11,998	6,665	10,665	79,985
D.S.P.S.	4,203,889	336,310	336,309	504,464	420,387	378,348	210,194	336,309	2,522,321
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	2,281,769	182,542	182,541	273,812	228,177	205,359	114,089	182,541	1,369,061
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	832,500	66,600	66,600	99,900	83,250	74,925	41,625	66,600	499,500
STUDENT EQUITY AND ACHIEVEMENT	16,885,893	1,350,871	1,350,872	2,026,307	1,688,589	1,519,731	844,294	1,350,872	10,131,536
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	1,022,670	81,814	81,813	122,721	102,267	92,040	51,133	81,814	613,602
STRONG WORKFORCE PROGRAM	3,618,369	289,470	289,469	434,204	361,837	325,653	180,919	289,469	2,171,021
ADULT EDUCATION BLOCK GRANT	3,477,562	289,797	289,797	289,797	289,796	289,797	289,797	289,797	2,028,578
NURSING EDUCATION	231,149	18,492	18,492	27,738	23,115	20,803	11,557	18,492	138,689
E.O.P.S.	2,311,504	184,920	184,921	277,380	231,151	208,035	115,575	184,920	1,386,902
C.A.R.E.	203,985	16,319	16,319	24,478	20,398	18,359	10,199	16,319	122,391
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	213,860	17,109	17,109	25,663	21,386	19,247	10,693	17,109	128,316
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(23,756)	0	(23,756)	0	0	0	0	0	(23,756)
<b>Total</b>	<b>138,003,795</b>	<b>14,182,992</b>	<b>11,099,427</b>	<b>15,976,488</b>	<b>13,362,040</b>	<b>12,054,816</b>	<b>6,825,918</b>	<b>10,747,591</b>	<b>84,249,272</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**SAN FRANCISCO COMMUNITY COLLEGE DISTRICT  
SAN FRANCISCO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	718,551	269,415	60,302	86,226	71,855	64,670	35,928	57,484	645,880
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	23,120	23,120	34,680	28,900	26,010	14,450	23,120	173,400
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	416,580	416,580	0	0	0	0	0	0	416,580
APPRENTICE ALLOWANCE	379,119	30,330	30,329	45,494	37,912	34,121	18,956	30,329	227,471
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	182,695	14,616	14,615	21,924	18,269	16,443	9,134	14,616	109,617
S.F.A.A.	690,863	55,269	55,269	82,904	69,086	62,178	34,543	55,269	414,518
STUDENT SUCCESS COMPLETION	430,234	430,234	0	0	0	0	0	0	430,234
FINANCIAL AID TECHNOLOGY	63,415	5,073	5,073	7,610	6,342	5,707	3,171	5,073	38,049
D.S.P.S.	1,941,858	155,349	155,348	233,023	194,186	174,767	97,093	155,349	1,165,115
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	460,939	36,875	36,875	55,313	46,094	41,484	23,047	36,875	276,563
FOSTER CARE EDUCATION	33,037	2,643	2,643	3,964	3,304	2,973	1,652	2,643	19,822
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	8,934,540	714,763	714,763	1,072,145	893,454	804,109	446,727	714,763	5,360,724
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	536,347	42,908	42,908	64,361	53,635	48,271	26,817	42,908	321,808
STRONG WORKFORCE PROGRAM	2,450,061	196,005	196,005	294,007	245,006	220,506	122,503	196,005	1,470,037
ADULT EDUCATION BLOCK GRANT	3,456,604	288,050	288,051	288,050	288,050	288,051	288,050	288,050	2,016,352
NURSING EDUCATION	215,646	17,252	17,251	25,878	21,564	19,409	10,782	17,252	129,388
E.O.P.S.	1,468,680	117,494	117,495	176,241	146,868	132,182	73,434	117,494	881,208
C.A.R.E.	97,520	7,802	7,801	11,703	9,752	8,776	4,876	7,802	58,512
CHILDCARE TAX BAILOUT	84,734	84,734	0	0	0	0	0	0	84,734
PHYSICAL PLANT & INST'L SUPPORT	107,977	8,638	8,638	12,958	10,797	9,718	5,399	8,638	64,786
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(30,564,020)	0	(1,777,385)	(2,516,481)	(2,145,074)	(1,959,375)	(1,216,562)	(1,773,670)	(11,388,547)
PRIOR YEAR CATEGORICAL ADJUSTMENT	899	0	899	0	0	0	0	0	899
<b>Total</b>	<b>(7,554,721)</b>	<b>2,967,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,967,150</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**SAN JOAQUIN DELTA COMMUNITY COLLEGE DISTRICT  
SAN JOAQUIN COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	34,650,604	2,184,246	2,907,922	4,158,072	3,465,060	3,118,554	1,732,530	2,772,048	20,338,432
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	587,780	587,780	0	0	0	0	0	0	587,780
APPRENTICE ALLOWANCE	613,645	49,092	49,091	73,638	61,364	55,228	30,682	49,092	368,187
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	256,519	20,522	20,521	30,782	25,652	23,087	12,826	20,521	153,911
S.F.A.A.	678,350	54,268	54,268	81,402	67,835	61,052	33,917	54,268	407,010
STUDENT SUCCESS COMPLETION	1,962,338	1,962,338	0	0	0	0	0	0	1,962,338
FINANCIAL AID TECHNOLOGY	56,888	4,551	4,551	6,827	5,688	5,120	2,845	4,551	34,133
D.S.P.S.	849,398	67,952	67,952	101,927	84,940	76,446	42,470	67,952	509,639
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	639,644	51,172	51,171	76,757	63,965	57,568	31,982	51,171	383,786
FOSTER CARE EDUCATION	79,832	6,387	6,386	9,580	7,983	7,185	3,992	6,386	47,899
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,467,732	437,419	437,418	656,128	546,773	492,096	273,387	437,418	3,280,639
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	289,818	23,185	23,186	34,778	28,982	26,083	14,491	23,186	173,891
STRONG WORKFORCE PROGRAM	2,324,676	185,974	185,974	278,961	232,468	209,221	116,234	185,974	1,394,806
ADULT EDUCATION BLOCK GRANT	1,632,522	136,044	136,043	136,044	136,043	136,044	136,043	136,044	952,305
NURSING EDUCATION	154,142	12,331	12,332	18,497	15,414	13,873	7,707	12,331	92,485
E.O.P.S.	1,514,264	121,141	121,141	181,712	151,426	136,284	75,713	121,141	908,558
C.A.R.E.	282,858	22,629	22,628	33,943	28,286	25,457	14,143	22,629	169,715
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	69,314	5,545	5,545	8,318	6,931	6,239	3,465	5,545	41,588
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(4,671,515)	0	(2,907,922)	(1,763,593)	0	0	0	0	(4,671,515)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(10,993)	0	(10,993)	0	0	0	0	0	(10,993)
<b>Total</b>	<b>47,477,816</b>	<b>5,982,576</b>	<b>1,187,214</b>	<b>4,123,773</b>	<b>4,928,810</b>	<b>4,449,537</b>	<b>2,532,427</b>	<b>3,970,257</b>	<b>27,174,594</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SAN JOSE-EVERGREEN COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	684,998	55,589	57,486	82,200	68,500	61,650	34,250	54,800	414,475
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	393,923	393,923	0	0	0	0	0	0	393,923
APPRENTICE ALLOWANCE	570,144	44,630	46,593	68,417	57,015	51,313	28,507	45,611	342,086
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	170,152	13,612	13,612	20,419	17,015	15,313	8,508	13,612	102,091
S.F.A.A.	619,194	49,536	49,535	74,303	61,920	55,727	30,960	49,535	371,516
STUDENT SUCCESS COMPLETION	996,169	996,169	0	0	0	0	0	0	996,169
FINANCIAL AID TECHNOLOGY	72,520	5,802	5,801	8,703	7,252	6,526	3,626	5,802	43,512
D.S.P.S.	963,068	77,045	77,046	115,568	96,307	86,676	48,153	77,046	577,841
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	441,627	35,330	35,330	52,996	44,162	39,747	22,081	35,330	264,976
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	4,657,488	372,599	372,599	558,899	465,748	419,174	232,875	372,599	2,794,493
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	241,666	19,333	19,334	28,999	24,167	21,750	12,083	19,334	145,000
STRONG WORKFORCE PROGRAM	2,062,402	164,992	164,992	247,489	206,240	185,616	103,120	164,992	1,237,441
ADULT EDUCATION BLOCK GRANT	1,490,633	124,219	124,220	124,219	124,220	124,219	124,220	124,219	869,536
NURSING EDUCATION	197,578	15,806	15,806	23,710	19,758	17,782	9,879	15,806	118,547
E.O.P.S.	1,682,479	134,598	134,599	201,897	168,248	151,423	84,124	134,598	1,009,487
C.A.R.E.	191,740	15,339	15,339	23,009	19,174	17,257	9,587	15,339	115,044
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	57,797	4,624	4,624	6,935	5,780	5,202	2,889	4,624	34,678
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	24,673	0	24,673	0	0	0	0	0	24,673
<b>Total</b>	<b>15,568,251</b>	<b>2,573,146</b>	<b>1,161,589</b>	<b>1,637,763</b>	<b>1,385,506</b>	<b>1,259,375</b>	<b>754,662</b>	<b>1,133,247</b>	<b>9,905,488</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SAN LUIS OBISPO COMMUNITY COLLEGE DISTRICT  
SAN LUIS OBISPO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	491,040	39,849	41,209	58,925	49,104	44,194	24,552	39,283	297,116
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	436,451	436,451	0	0	0	0	0	0	436,451
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	83,738	6,699	6,699	10,049	8,373	7,537	4,187	6,699	50,243
S.F.A.A.	292,837	23,427	23,427	35,140	29,284	26,355	14,642	23,427	175,702
STUDENT SUCCESS COMPLETION	710,085	710,085	0	0	0	0	0	0	710,085
FINANCIAL AID TECHNOLOGY	49,096	3,928	3,927	5,892	4,909	4,419	2,455	3,928	29,458
D.S.P.S.	661,503	52,920	52,920	79,381	66,150	59,535	33,076	52,920	396,902
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	281,516	22,521	22,522	33,781	28,152	25,337	14,075	22,522	168,910
FOSTER CARE EDUCATION	98,373	7,870	7,870	11,804	9,838	8,853	4,919	7,870	59,024
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,765,381	221,230	221,231	331,846	276,538	248,884	138,269	221,231	1,659,229
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	223,559	17,885	17,884	26,828	22,355	20,121	11,178	17,884	134,135
STRONG WORKFORCE PROGRAM	727,085	58,167	58,167	87,250	72,708	65,438	36,354	58,167	436,251
ADULT EDUCATION BLOCK GRANT	400,706	33,392	33,392	33,393	33,392	33,392	33,392	33,392	233,745
NURSING EDUCATION	120,967	9,677	9,678	14,516	12,096	10,867	6,049	9,677	72,580
E.O.P.S.	441,227	35,298	35,298	52,948	44,122	39,711	22,061	35,298	264,736
C.A.R.E.	100,809	8,065	8,064	12,098	10,080	9,073	5,041	8,064	60,485
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	40,691	3,255	3,256	4,882	4,070	3,662	2,034	3,256	24,415
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	5,000	0	5,000	0	0	0	0	0	5,000
<b>Total</b>	<b>7,980,064</b>	<b>1,740,719</b>	<b>550,544</b>	<b>798,733</b>	<b>671,171</b>	<b>607,398</b>	<b>352,284</b>	<b>543,618</b>	<b>5,264,467</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SAN MATEO COMMUNITY COLLEGE DISTRICT  
SAN MATEO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	1,024,578	83,147	85,984	122,949	102,458	92,212	51,229	81,966	619,945
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	654,675	654,675	0	0	0	0	0	0	654,675
APPRENTICE ALLOWANCE	399,801	31,984	31,984	47,976	39,980	35,982	19,991	31,984	239,881
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	186,051	14,884	14,884	22,326	18,605	16,745	9,303	14,884	111,631
S.F.A.A.	812,555	65,004	65,005	97,506	81,256	73,130	40,628	65,004	487,533
STUDENT SUCCESS COMPLETION	1,160,296	1,160,296	0	0	0	0	0	0	1,160,296
FINANCIAL AID TECHNOLOGY	97,876	7,830	7,830	11,745	9,788	8,809	4,894	7,830	58,726
D.S.P.S.	1,663,157	133,053	133,052	199,579	166,316	149,684	83,158	133,052	997,894
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	412,791	33,023	33,024	49,534	41,280	37,151	20,639	33,024	247,675
FOSTER CARE EDUCATION	33,891	2,711	2,712	4,066	3,390	3,050	1,694	2,712	20,335
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	6,478,212	518,257	518,257	777,385	647,822	583,039	323,910	518,257	3,886,927
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	319,457	25,557	25,556	38,335	31,946	28,751	15,973	25,556	191,674
STRONG WORKFORCE PROGRAM	2,125,911	170,073	170,073	255,109	212,591	191,332	106,296	170,073	1,275,547
ADULT EDUCATION BLOCK GRANT	504,433	42,036	42,036	42,036	42,036	42,036	42,037	42,036	294,253
NURSING EDUCATION	189,039	15,123	15,123	22,685	18,904	17,013	9,452	15,123	113,423
E.O.P.S.	1,634,006	130,720	130,721	196,081	163,400	147,061	81,700	130,721	980,404
C.A.R.E.	131,119	10,490	10,489	15,734	13,112	11,801	6,556	10,489	78,671
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	76,401	6,112	6,112	9,168	7,640	6,876	3,821	6,112	45,841
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	21,819	0	21,819	0	0	0	0	0	21,819
<b>Total</b>	<b>17,976,068</b>	<b>3,154,975</b>	<b>1,314,661</b>	<b>1,912,214</b>	<b>1,600,524</b>	<b>1,444,672</b>	<b>821,281</b>	<b>1,288,823</b>	<b>11,537,150</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SANTA BARBARA COMMUNITY COLLEGE DISTRICT  
SANTA BARBARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	27,735,892	1,970,735	2,327,631	3,328,307	2,773,589	2,496,230	1,386,795	2,218,871	16,502,158
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	583,918	583,918	0	0	0	0	0	0	583,918
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	96,433	7,715	7,714	11,572	9,644	8,679	4,821	7,715	57,860
S.F.A.A.	498,726	39,898	39,898	59,847	49,873	44,885	24,937	39,898	299,236
STUDENT SUCCESS COMPLETION	1,453,927	1,453,927	0	0	0	0	0	0	1,453,927
FINANCIAL AID TECHNOLOGY	56,069	4,486	4,485	6,728	5,607	5,046	2,804	4,485	33,641
D.S.P.S.	1,334,975	106,798	106,798	160,197	133,498	120,147	66,749	106,798	800,985
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	180,928	14,474	14,474	21,712	18,093	16,283	9,047	14,474	108,557
FOSTER CARE EDUCATION	55,040	4,403	4,403	6,605	5,504	4,954	2,752	4,403	33,024
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	4,265,352	341,228	341,228	511,843	426,535	383,881	213,268	341,228	2,559,211
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	264,686	21,175	21,175	31,762	26,469	23,821	13,235	21,175	158,812
STRONG WORKFORCE PROGRAM	841,050	67,284	67,284	100,926	84,105	75,695	42,052	67,284	504,630
ADULT EDUCATION BLOCK GRANT	806,350	67,196	67,196	67,196	67,195	67,196	67,196	67,196	470,371
NURSING EDUCATION	211,278	16,902	16,902	25,354	21,128	19,015	10,564	16,902	126,767
E.O.P.S.	1,252,622	100,210	100,210	150,314	125,262	112,736	62,631	100,210	751,573
C.A.R.E.	99,756	7,980	7,981	11,971	9,975	8,978	4,988	7,981	59,854
CHILDCARE TAX BAILOUT	31,054	31,054	0	0	0	0	0	0	31,054
PHYSICAL PLANT & INST'L SUPPORT	60,375	4,830	4,830	7,245	6,038	5,433	3,019	4,830	36,225
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>39,878,431</b>	<b>4,894,213</b>	<b>3,132,209</b>	<b>4,501,579</b>	<b>3,762,515</b>	<b>3,392,979</b>	<b>1,914,858</b>	<b>3,023,450</b>	<b>24,621,803</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**SANTA CLARITA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	45,441,823	3,763,026	3,813,534	5,453,019	4,544,182	4,089,764	2,272,091	3,635,346	27,570,962
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	898,434	898,434	0	0	0	0	0	0	898,434
APPRENTICE ALLOWANCE	20,000	15,367	(12,167)	2,400	2,000	1,800	1,000	1,600	12,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	189,618	15,169	15,170	22,754	18,962	17,065	9,481	15,170	113,771
S.F.A.A.	539,083	43,127	43,126	64,690	53,909	48,517	26,954	43,127	323,450
STUDENT SUCCESS COMPLETION	921,268	921,268	0	0	0	0	0	0	921,268
FINANCIAL AID TECHNOLOGY	61,837	4,947	4,947	7,420	6,184	5,565	3,092	4,947	37,102
D.S.P.S.	1,166,944	93,356	93,355	140,033	116,695	105,025	58,347	93,355	700,166
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	394,919	31,594	31,593	47,390	39,492	35,543	19,746	31,593	236,951
FOSTER CARE EDUCATION	41,789	3,343	3,343	5,015	4,179	3,761	2,089	3,343	25,073
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,342,073	427,366	427,366	641,048	534,208	480,786	267,104	427,366	3,205,244
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	341,731	27,338	27,339	41,008	34,173	30,756	17,086	27,339	205,039
STRONG WORKFORCE PROGRAM	1,035,085	82,807	82,807	124,210	103,508	93,158	51,754	82,807	621,051
ADULT EDUCATION BLOCK GRANT	402,355	33,530	33,529	33,530	33,529	33,530	33,530	33,529	234,707
NURSING EDUCATION	110,107	8,809	8,808	13,213	11,011	9,909	5,506	8,808	66,064
E.O.P.S.	557,850	44,628	44,628	66,942	55,785	50,207	27,892	44,628	334,710
C.A.R.E.	72,638	5,811	5,811	8,717	7,263	6,538	3,632	5,811	43,583
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	81,051	6,484	6,484	9,726	8,105	7,295	4,053	6,484	48,631
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(73,136)	0	(73,136)	0	0	0	0	0	(73,136)
PRIOR YEAR CATEGORICAL ADJUSTMENT	(5,000)	0	(5,000)	0	0	0	0	0	(5,000)
<b>Total</b>	<b>57,590,469</b>	<b>6,476,404</b>	<b>4,551,537</b>	<b>6,681,115</b>	<b>5,573,185</b>	<b>5,019,219</b>	<b>2,803,357</b>	<b>4,465,253</b>	<b>35,570,070</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**SANTA MONICA COMMUNITY COLLEGE DISTRICT  
LOS ANGELES COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	69,423,708	5,821,114	5,826,124	8,330,845	6,942,371	6,248,134	3,471,185	5,553,897	42,193,670
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,040,845	1,040,845	0	0	0	0	0	0	1,040,845
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	319,585	25,567	25,567	38,350	31,958	28,763	15,979	25,567	191,751
S.F.A.A.	926,753	74,140	74,140	111,211	92,675	83,408	46,338	74,140	556,052
STUDENT SUCCESS COMPLETION	1,831,724	1,831,724	0	0	0	0	0	0	1,831,724
FINANCIAL AID TECHNOLOGY	70,106	5,608	5,609	8,413	7,010	6,310	3,505	5,609	42,064
D.S.P.S.	1,769,896	141,592	141,591	212,388	176,989	159,291	88,495	141,592	1,061,938
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	323,209	25,857	25,856	38,786	32,320	29,089	16,161	25,856	193,925
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	8,907,810	712,625	712,625	1,068,937	890,781	801,703	445,390	712,625	5,344,686
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	384,974	30,798	30,798	46,197	38,497	34,648	19,248	30,798	230,984
STRONG WORKFORCE PROGRAM	991,313	79,305	79,305	118,958	99,131	89,218	49,566	79,305	594,788
ADULT EDUCATION BLOCK GRANT	409,733	34,144	34,145	34,144	34,145	34,144	34,145	34,144	239,011
NURSING EDUCATION	251,070	20,086	20,085	30,129	25,107	22,596	12,553	20,086	150,642
E.O.P.S.	1,205,834	96,467	96,466	144,701	120,583	108,525	60,292	96,466	723,500
C.A.R.E.	77,103	6,168	6,168	9,253	7,710	6,939	3,856	6,168	46,262
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INSTL SUPPORT	91,177	7,294	7,294	10,942	9,117	8,206	4,559	7,294	54,706
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>88,074,840</b>	<b>10,003,334</b>	<b>7,085,773</b>	<b>10,203,254</b>	<b>8,508,394</b>	<b>7,660,974</b>	<b>4,271,272</b>	<b>6,813,547</b>	<b>54,546,548</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**SEQUOIAS COMMUNITY COLLEGE DISTRICT  
TULARE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	41,756,966	2,913,913	3,504,296	5,010,836	4,175,697	3,758,127	2,087,848	3,340,557	24,791,274
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	413,979	413,979	0	0	0	0	0	0	413,979
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	176,638	14,131	14,131	21,197	17,663	15,898	8,832	14,131	105,983
S.F.A.A.	463,714	37,097	37,097	55,646	46,371	41,735	23,185	37,097	278,228
STUDENT SUCCESS COMPLETION	2,274,053	2,274,053	0	0	0	0	0	0	2,274,053
FINANCIAL AID TECHNOLOGY	49,375	3,950	3,950	5,925	4,938	4,443	2,469	3,950	29,625
D.S.P.S.	1,028,032	82,243	82,242	123,364	102,803	92,523	51,402	82,242	616,819
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	540,616	43,249	43,250	64,873	54,062	48,656	27,030	43,250	324,370
FOSTER CARE EDUCATION	73,942	5,915	5,916	8,873	7,394	6,655	3,697	5,915	44,365
NEXTUP	159,750	12,780	12,780	19,170	15,975	14,378	7,987	12,780	95,850
STUDENT EQUITY AND ACHIEVEMENT	4,899,415	391,953	391,953	587,930	489,942	440,947	244,971	391,953	2,939,649
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	209,451	16,756	16,756	25,134	20,945	18,851	10,473	16,756	125,671
STRONG WORKFORCE PROGRAM	1,091,787	87,343	87,343	131,014	109,179	98,261	54,589	87,343	655,072
ADULT EDUCATION BLOCK GRANT	264,952	22,079	22,080	22,079	22,079	22,080	22,079	22,079	154,555
NURSING EDUCATION	178,977	14,318	14,318	21,478	17,897	16,108	8,949	14,318	107,386
E.O.P.S.	1,175,551	94,044	94,044	141,066	117,555	105,800	58,778	94,044	705,331
C.A.R.E.	212,344	16,988	16,987	25,481	21,235	19,111	10,617	16,987	127,406
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	49,145	3,932	3,931	5,898	4,914	4,423	2,457	3,932	29,487
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(11,250)	0	(11,250)	0	0	0	0	0	(11,250)
<b>Total</b>	<b>55,057,437</b>	<b>6,498,723</b>	<b>4,339,824</b>	<b>6,269,964</b>	<b>5,228,649</b>	<b>4,707,996</b>	<b>2,625,363</b>	<b>4,187,334</b>	<b>33,857,853</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**SHASTA-TEHAMA-TRINITY COMMUNITY COLLEGE DISTRICT  
SHASTA COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	19,379,921	1,487,880	1,626,387	2,325,590	1,937,992	1,744,193	968,996	1,550,394	11,641,432
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	180,745	180,745	0	0	0	0	0	0	180,745
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	100,473	8,038	8,038	12,056	10,048	9,042	5,024	8,038	60,284
S.F.A.A.	316,281	25,302	25,303	37,954	31,628	28,465	15,814	25,303	189,769
STUDENT SUCCESS COMPLETION	1,535,256	1,535,256	0	0	0	0	0	0	1,535,256
FINANCIAL AID TECHNOLOGY	47,972	3,838	3,838	5,756	4,797	4,318	2,398	3,838	28,783
D.S.P.S.	544,366	43,549	43,550	65,323	54,437	48,993	27,218	43,550	326,620
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	382,398	30,592	30,592	45,887	38,240	34,416	19,120	30,592	229,439
FOSTER CARE EDUCATION	76,922	6,154	6,154	9,230	7,692	6,923	3,846	6,154	46,153
NEXTUP	213,000	17,040	17,040	25,560	21,300	19,170	10,650	17,040	127,800
STUDENT EQUITY AND ACHIEVEMENT	2,760,595	220,848	220,847	331,272	276,059	248,454	138,029	220,848	1,656,357
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	185,218	14,817	14,818	22,226	18,522	16,669	9,261	14,818	111,131
STRONG WORKFORCE PROGRAM	760,841	60,867	60,868	91,300	76,085	68,475	38,042	60,868	456,505
ADULT EDUCATION BLOCK GRANT	1,106,435	92,203	92,203	92,203	92,203	92,203	92,202	92,203	645,420
NURSING EDUCATION	147,470	11,798	11,797	17,697	14,747	13,272	7,373	11,798	88,482
E.O.P.S.	1,047,508	83,801	83,800	125,701	104,751	94,276	52,375	83,801	628,505
C.A.R.E.	128,963	10,317	10,317	15,476	12,896	11,607	6,448	10,317	77,378
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	32,225	2,578	2,578	3,867	3,223	2,900	1,611	2,578	19,335
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	21,250	0	21,250	0	0	0	0	0	21,250
<b>Total</b>	<b>29,017,839</b>	<b>3,885,623</b>	<b>2,279,380</b>	<b>3,227,098</b>	<b>2,704,620</b>	<b>2,443,376</b>	<b>1,398,407</b>	<b>2,182,140</b>	<b>18,120,644</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**SIERRA COMMUNITY COLLEGE DISTRICT  
PLACER COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	875,551	71,053	73,477	105,066	87,555	78,800	43,778	70,044	529,773
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	962,309	962,309	0	0	0	0	0	0	962,309
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	180,786	14,463	14,463	21,694	18,079	16,270	9,040	14,463	108,472
S.F.A.A.	547,796	43,824	43,823	65,736	54,779	49,302	27,390	43,824	328,678
STUDENT SUCCESS COMPLETION	1,080,482	1,080,482	0	0	0	0	0	0	1,080,482
FINANCIAL AID TECHNOLOGY	56,527	4,522	4,522	6,784	5,652	5,088	2,826	4,522	33,916
D.S.P.S.	849,637	67,971	67,971	101,956	84,964	76,467	42,482	67,971	509,782
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	390,367	31,229	31,230	46,844	39,036	35,133	19,519	31,229	234,220
FOSTER CARE EDUCATION	47,472	3,798	3,798	5,696	4,747	4,273	2,373	3,798	28,483
NEXTUP	329,387	26,351	26,351	39,526	32,939	29,645	16,469	26,351	197,632
STUDENT EQUITY AND ACHIEVEMENT	5,348,611	427,889	427,889	641,833	534,861	481,375	267,431	427,889	3,209,167
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	302,363	24,189	24,189	36,284	30,236	27,213	15,118	24,189	181,418
STRONG WORKFORCE PROGRAM	1,370,045	109,604	109,603	164,406	137,004	123,304	68,502	109,604	822,027
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	78,971	6,318	6,317	9,477	7,897	7,107	3,949	6,318	47,383
E.O.P.S.	859,872	68,790	68,790	103,184	85,987	77,389	42,993	68,790	515,923
C.A.R.E.	166,776	13,342	13,342	20,013	16,678	15,010	8,339	13,342	100,066
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	72,313	5,785	5,785	8,678	7,231	6,508	3,616	5,785	43,388
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(59,169)	0	(59,169)	0	0	0	0	0	(59,169)
<b>Total</b>	<b>13,510,096</b>	<b>3,011,919</b>	<b>862,381</b>	<b>1,377,177</b>	<b>1,147,645</b>	<b>1,032,884</b>	<b>573,825</b>	<b>918,119</b>	<b>8,923,950</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
**EXHIBIT A**

**SISKIYOU COMMUNITY COLLEGE DISTRICT  
SISKIYOU COUNTY**

<b>Programs</b>	<b>Amount Certified</b>	<b>July Payment</b>	<b>August Payment</b>	<b>September Payment</b>	<b>October Payment</b>	<b>November Payment</b>	<b>December Payment</b>	<b>January Payment</b>	<b>Total Paid Thru. January 2019</b>
STATE GENERAL APPORTIONMENT	11,401,722	891,950	956,847	1,368,207	1,140,172	1,026,155	570,086	912,138	6,865,555
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	220,037	220,037	0	0	0	0	0	0	220,037
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	20,940	1,675	1,675	2,513	2,094	1,885	1,047	1,675	12,564
S.F.A.A.	122,667	9,813	9,814	14,720	12,266	11,040	6,134	9,813	73,600
STUDENT SUCCESS COMPLETION	101,126	101,126	0	0	0	0	0	0	101,126
FINANCIAL AID TECHNOLOGY	41,083	3,287	3,286	4,930	4,109	3,697	2,054	3,287	24,650
D.S.P.S.	268,317	21,465	21,466	32,198	26,831	24,149	13,416	21,465	160,990
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	139,951	11,196	11,196	16,794	13,995	12,596	6,998	11,196	83,971
FOSTER CARE EDUCATION	44,561	3,565	3,565	5,347	4,456	4,011	2,228	3,565	26,737
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	843,103	67,448	67,448	101,173	84,310	75,879	42,156	67,448	505,862
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	112,972	9,038	9,038	13,556	11,297	10,168	5,648	9,038	67,783
STRONG WORKFORCE PROGRAM	237,463	18,997	18,997	28,496	23,746	21,372	11,873	18,997	142,478
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	90,416	7,233	7,234	10,849	9,042	8,138	4,520	7,234	54,250
E.O.P.S.	392,221	31,378	31,377	47,067	39,222	35,300	19,611	31,378	235,333
C.A.R.E.	59,386	4,751	4,751	7,126	5,939	5,344	2,970	4,751	35,632
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	11,984	959	958	1,439	1,198	1,078	600	958	7,190
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(6,900)	0	(6,900)	0	0	0	0	0	(6,900)
<b>Total</b>	<b>14,151,049</b>	<b>1,453,918</b>	<b>1,140,752</b>	<b>1,654,415</b>	<b>1,378,677</b>	<b>1,240,812</b>	<b>689,341</b>	<b>1,102,943</b>	<b>8,660,858</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SOLANO COMMUNITY COLLEGE DISTRICT  
SOLANO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	20,346,434	1,713,252	1,707,498	2,441,572	2,034,643	1,831,179	1,017,322	1,627,715	12,373,181
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	316,223	316,223	0	0	0	0	0	0	316,223
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	29,726	2,378	2,378	3,567	2,973	2,675	1,487	2,378	17,836
S.F.A.A.	326,881	26,150	26,151	39,226	32,688	29,419	16,344	26,151	196,129
STUDENT SUCCESS COMPLETION	258,243	258,243	0	0	0	0	0	0	258,243
FINANCIAL AID TECHNOLOGY	48,637	3,891	3,891	5,836	4,864	4,377	2,432	3,891	29,182
D.S.P.S.	467,310	37,385	37,385	56,077	46,731	42,058	23,365	37,385	280,386
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	235,565	18,845	18,845	28,268	23,557	21,201	11,778	18,845	141,339
FOSTER CARE EDUCATION	82,863	6,629	6,629	9,944	8,286	7,458	4,143	6,629	49,718
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,963,494	237,080	237,079	355,619	296,350	266,714	148,175	237,079	1,778,096
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	210,148	16,812	16,812	25,217	21,015	18,914	10,507	16,812	126,089
STRONG WORKFORCE PROGRAM	1,449,827	115,986	115,986	173,980	144,982	130,485	72,491	115,986	869,896
ADULT EDUCATION BLOCK GRANT	38,010	3,168	3,167	3,168	3,167	3,168	3,167	3,168	22,173
NURSING EDUCATION	210,200	16,816	16,816	25,224	21,020	18,918	10,510	16,816	126,120
E.O.P.S.	455,598	36,448	36,448	54,671	45,560	41,004	22,780	36,448	273,359
C.A.R.E.	65,513	5,241	5,241	7,862	6,551	5,896	3,276	5,241	39,308
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INSTL SUPPORT	38,301	3,064	3,064	4,596	3,830	3,447	1,916	3,064	22,981
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>27,592,973</b>	<b>2,867,611</b>	<b>2,237,390</b>	<b>3,234,827</b>	<b>2,696,217</b>	<b>2,426,913</b>	<b>1,349,693</b>	<b>2,157,608</b>	<b>16,970,259</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SONOMA COMMUNITY COLLEGE DISTRICT  
SONOMA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	24,630,330	2,153,562	2,067,008	2,955,640	2,463,033	2,216,730	1,231,516	1,970,426	15,057,915
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	655,930	655,930	0	0	0	0	0	0	655,930
APPRENTICE ALLOWANCE	239,482	19,159	19,158	28,738	23,948	21,554	11,974	19,158	143,689
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	171,773	13,742	13,742	20,612	17,178	15,459	8,589	13,742	103,064
S.F.A.A.	569,681	45,574	45,575	68,362	56,968	51,271	28,484	45,575	341,809
STUDENT SUCCESS COMPLETION	742,706	742,706	0	0	0	0	0	0	742,706
FINANCIAL AID TECHNOLOGY	61,574	4,926	4,926	7,389	6,157	5,542	3,078	4,926	36,944
D.S.P.S.	2,534,372	202,750	202,750	304,124	253,437	228,094	126,718	202,750	1,520,623
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	430,207	34,417	34,416	51,625	43,021	38,718	21,511	34,416	258,124
FOSTER CARE EDUCATION	64,656	5,172	5,173	7,759	6,465	5,819	3,233	5,173	38,794
NEXTUP	304,124	24,330	24,330	36,495	30,412	27,371	15,206	24,330	182,474
STUDENT EQUITY AND ACHIEVEMENT	5,880,014	470,401	470,401	705,602	588,001	529,202	294,000	470,401	3,528,008
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	408,907	32,713	32,712	49,069	40,891	36,801	20,446	32,712	245,344
STRONG WORKFORCE PROGRAM	1,663,658	133,093	133,092	199,639	166,366	149,729	83,183	133,093	998,195
ADULT EDUCATION BLOCK GRANT	963,766	80,314	80,314	80,314	80,313	80,314	80,314	80,314	562,197
NURSING EDUCATION	263,097	21,048	21,048	31,571	26,310	23,679	13,154	21,048	157,858
E.O.P.S.	817,778	65,422	65,422	98,134	81,778	73,600	40,889	65,422	490,667
C.A.R.E.	73,572	5,886	5,886	8,828	7,357	6,622	3,678	5,886	44,143
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	94,451	7,556	7,556	11,334	9,445	8,501	4,723	7,556	56,671
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	4,527	0	4,527	0	0	0	0	0	4,527
<b>Total</b>	<b>40,624,605</b>	<b>4,768,701</b>	<b>3,238,036</b>	<b>4,665,235</b>	<b>3,901,080</b>	<b>3,519,006</b>	<b>1,990,696</b>	<b>3,136,928</b>	<b>25,219,682</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**SOUTH ORANGE COUNTY COMMUNITY COLLEGE DISTRICT  
ORANGE COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	1,354,112	109,889	113,639	162,493	135,411	121,870	67,706	108,329	819,337
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,900,199	1,900,199	0	0	0	0	0	0	1,900,199
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	272,603	21,808	21,808	32,713	27,260	24,534	13,631	21,808	163,562
S.F.A.A.	934,620	74,770	74,769	112,155	93,462	84,115	46,731	74,770	560,772
STUDENT SUCCESS COMPLETION	1,876,574	1,876,574	0	0	0	0	0	0	1,876,574
FINANCIAL AID TECHNOLOGY	92,490	7,399	7,399	11,099	9,249	8,324	4,625	7,399	55,494
D.S.P.S.	2,763,250	221,060	221,060	331,590	276,325	248,693	138,162	221,060	1,657,950
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	464,006	37,120	37,121	55,681	46,400	41,761	23,200	37,121	278,404
FOSTER CARE EDUCATION	96,651	7,732	7,732	11,598	9,665	8,699	4,833	7,732	57,991
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	10,075,019	806,002	806,001	1,209,002	1,007,502	906,752	503,751	806,001	6,045,011
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	561,259	44,901	44,900	67,352	56,125	50,514	28,063	44,900	336,755
STRONG WORKFORCE PROGRAM	2,500,117	200,009	200,010	300,014	250,011	225,011	125,006	200,009	1,500,070
ADULT EDUCATION BLOCK GRANT	4,776,634	398,053	398,053	398,053	398,052	398,053	398,053	398,053	2,786,370
NURSING EDUCATION	263,834	21,107	21,106	31,661	26,383	23,745	13,192	21,106	158,300
E.O.P.S.	1,535,103	122,808	122,808	184,213	153,510	138,159	76,756	122,808	921,062
C.A.R.E.	117,999	9,440	9,440	14,160	11,800	10,620	5,899	9,440	70,799
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	129,883	10,391	10,390	15,586	12,989	11,689	6,494	10,391	77,930
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	10,000	0	10,000	0	0	0	0	0	10,000
<b>Total</b>	<b>29,774,353</b>	<b>5,919,262</b>	<b>2,106,236</b>	<b>2,937,370</b>	<b>2,514,144</b>	<b>2,302,539</b>	<b>1,456,102</b>	<b>2,090,927</b>	<b>19,326,580</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

SOUTHWESTERN COMMUNITY COLLEGE DISTRICT  
SAN DIEGO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	48,039,333	3,954,755	4,031,521	5,764,720	4,803,933	4,323,540	2,401,967	3,843,147	29,123,583
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	601,518	601,518	0	0	0	0	0	0	601,518
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	267,803	21,424	21,424	32,137	26,780	24,102	13,391	21,424	160,682
S.F.A.A.	698,084	55,847	55,846	83,771	69,808	62,827	34,905	55,846	418,850
STUDENT SUCCESS COMPLETION	3,070,538	3,070,538	0	0	0	0	0	0	3,070,538
FINANCIAL AID TECHNOLOGY	56,538	4,523	4,523	6,785	5,653	5,089	2,827	4,523	33,923
D.S.P.S.	1,828,382	146,271	146,270	219,406	182,838	164,555	91,419	146,270	1,097,029
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	491,669	39,334	39,333	59,000	49,167	44,250	24,584	39,333	295,001
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	5,900,436	472,035	472,035	708,052	590,044	531,039	295,022	472,035	3,540,262
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	294,866	23,589	23,590	35,383	29,487	26,538	14,743	23,590	176,920
STRONG WORKFORCE PROGRAM	1,496,518	119,721	119,722	179,582	149,652	134,686	74,826	119,722	897,911
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	200,190	16,015	16,015	24,023	20,019	18,017	10,010	16,015	120,114
E.O.P.S.	2,272,382	181,791	181,790	272,686	227,238	204,515	113,619	181,790	1,363,429
C.A.R.E.	187,656	15,012	15,013	22,519	18,765	16,889	9,383	15,013	112,594
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	70,411	5,633	5,633	8,449	7,041	6,337	3,521	5,633	42,247
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>65,526,324</b>	<b>8,778,006</b>	<b>5,132,715</b>	<b>7,416,513</b>	<b>6,180,425</b>	<b>5,562,384</b>	<b>3,090,217</b>	<b>4,944,341</b>	<b>41,104,601</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**STATE CENTER COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	107,660,963	7,829,266	9,035,042	12,919,315	10,766,097	9,669,487	5,383,048	8,612,877	64,235,132
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,108,276	1,108,276	0	0	0	0	0	0	1,108,276
APPRENTICE ALLOWANCE	365,000	24,669	33,731	43,800	36,500	32,850	18,250	29,200	219,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	461,829	36,946	36,947	55,419	46,183	41,565	23,091	36,946	277,097
S.F.A.A.	1,611,156	128,892	128,893	193,339	161,115	145,004	80,558	128,893	966,694
STUDENT SUCCESS COMPLETION	4,783,413	4,783,413	0	0	0	0	0	0	4,783,413
FINANCIAL AID TECHNOLOGY	112,957	9,037	9,036	13,555	11,296	10,166	5,648	9,036	67,774
D.S.P.S.	3,610,977	288,878	288,878	433,318	361,097	324,988	180,549	288,878	2,166,586
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	1,650,046	132,004	132,003	198,006	165,004	148,505	82,502	132,004	990,028
FOSTER CARE EDUCATION	64,012	5,121	5,121	7,681	6,402	5,761	3,200	5,121	38,407
NEXTUP	473,850	37,908	37,908	56,862	47,385	42,647	23,692	37,908	284,310
STUDENT EQUITY AND ACHIEVEMENT	13,618,037	1,089,443	1,089,443	1,634,164	1,361,804	1,225,623	680,902	1,089,443	8,170,822
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	613,560	49,085	49,085	73,627	61,356	55,220	30,678	49,085	368,136
STRONG WORKFORCE PROGRAM	3,354,753	268,380	268,380	402,571	335,475	301,928	167,738	268,380	2,012,852
ADULT EDUCATION BLOCK GRANT	14,898,652	1,241,554	1,241,555	1,241,554	1,241,554	1,241,555	1,241,554	1,241,554	8,690,880
NURSING EDUCATION	432,845	34,628	34,627	51,942	43,284	38,956	21,642	34,628	259,707
E.O.P.S.	3,365,531	269,242	269,243	403,864	336,553	302,898	168,276	269,243	2,019,319
C.A.R.E.	413,842	33,107	33,108	49,661	41,384	37,246	20,692	33,107	248,305
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	146,068	11,685	11,686	17,528	14,607	13,146	7,303	11,686	87,641
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(7,400)	0	(7,400)	0	0	0	0	0	(7,400)
<b>Total</b>	<b>158,788,367</b>	<b>17,431,534</b>	<b>12,697,286</b>	<b>17,796,206</b>	<b>15,037,096</b>	<b>13,657,545</b>	<b>8,139,323</b>	<b>12,277,989</b>	<b>97,036,979</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

VENTURA COMMUNITY COLLEGE DISTRICT  
VENTURA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	50,743,044	3,752,904	4,258,419	6,089,165	5,074,305	4,566,874	2,537,152	4,059,444	30,338,263
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	1,777,186	1,777,186	0	0	0	0	0	0	1,777,186
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	374,120	29,930	29,929	44,895	37,412	33,670	18,706	29,930	224,472
S.F.A.A.	1,230,822	98,466	98,466	147,698	123,082	110,774	61,541	98,466	738,493
STUDENT SUCCESS COMPLETION	3,345,447	3,345,447	0	0	0	0	0	0	3,345,447
FINANCIAL AID TECHNOLOGY	105,028	8,402	8,402	12,604	10,503	9,452	5,252	8,402	63,017
D.S.P.S.	2,610,347	208,828	208,828	313,241	261,035	234,931	130,517	208,828	1,566,208
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	782,458	62,597	62,596	93,895	78,246	70,421	39,123	62,597	469,475
FOSTER CARE EDUCATION	109,097	8,728	8,728	13,091	10,910	9,819	5,454	8,728	65,458
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	9,570,958	765,677	765,676	1,148,515	957,096	861,386	478,548	765,677	5,742,575
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	529,383	42,351	42,350	63,526	52,939	47,644	26,469	42,351	317,630
STRONG WORKFORCE PROGRAM	2,368,052	189,444	189,444	284,167	236,805	213,124	118,403	189,444	1,420,831
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	390,493	31,239	31,240	46,859	39,049	35,145	19,524	31,240	234,296
E.O.P.S.	2,392,452	191,396	191,396	287,095	239,245	215,320	119,623	191,396	1,435,471
C.A.R.E.	345,607	27,649	27,648	41,473	34,561	31,104	17,281	27,648	207,364
CHILDCARE TAX BAILOUT	100,465	100,465	0	0	0	0	0	0	100,465
PHYSICAL PLANT & INST'L SUPPORT	126,600	10,128	10,128	15,192	12,660	11,394	6,330	10,128	75,960
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(27,000)	0	(27,000)	0	0	0	0	0	(27,000)
<b>Total</b>	<b>76,924,559</b>	<b>10,700,837</b>	<b>5,906,250</b>	<b>8,601,416</b>	<b>7,167,848</b>	<b>6,451,058</b>	<b>3,583,923</b>	<b>5,734,279</b>	<b>48,145,611</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

VICTOR VALLEY COMMUNITY COLLEGE DISTRICT  
SAN BERNARDINO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	41,919,657	2,735,067	3,517,950	5,030,359	4,191,966	3,772,769	2,095,983	3,353,573	24,697,667
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	322,493	322,493	0	0	0	0	0	0	322,493
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	187,617	15,009	15,010	22,514	18,761	16,886	9,381	15,009	112,570
S.F.A.A.	510,462	40,837	40,837	61,255	51,047	45,941	25,523	40,837	306,277
STUDENT SUCCESS COMPLETION	1,549,621	1,549,621	0	0	0	0	0	0	1,549,621
FINANCIAL AID TECHNOLOGY	50,103	4,008	4,008	6,013	5,010	4,509	2,506	4,008	30,062
D.S.P.S.	519,700	41,576	41,576	62,364	51,970	46,773	25,985	41,576	311,820
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	716,157	57,293	57,292	85,939	71,616	64,454	35,808	57,292	429,694
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	727,500	58,200	58,200	87,300	72,750	65,475	36,375	58,200	436,500
STUDENT EQUITY AND ACHIEVEMENT	3,880,938	310,475	310,475	465,713	388,093	349,285	194,047	310,475	2,328,563
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	245,355	19,628	19,629	29,442	24,536	22,082	12,268	19,628	147,213
STRONG WORKFORCE PROGRAM	1,252,537	100,203	100,203	150,304	125,254	112,728	62,627	100,203	751,522
ADULT EDUCATION BLOCK GRANT	2,158,548	179,879	179,879	179,879	179,879	179,879	179,879	179,879	1,259,153
NURSING EDUCATION	205,481	16,438	16,439	24,658	20,548	18,493	10,274	16,439	123,289
E.O.P.S.	1,114,339	89,147	89,147	133,721	111,434	100,290	55,717	89,147	668,603
C.A.R.E.	284,844	22,788	22,787	34,181	28,485	25,636	14,242	22,787	170,906
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	46,721	3,738	3,737	5,607	4,672	4,205	2,336	3,738	28,033
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>55,742,073</b>	<b>5,616,400</b>	<b>4,477,169</b>	<b>6,379,249</b>	<b>5,346,021</b>	<b>4,829,405</b>	<b>2,762,951</b>	<b>4,312,791</b>	<b>33,723,986</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

WEST HILLS COMMUNITY COLLEGE DISTRICT  
FRESNO COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	30,584,385	2,111,671	2,566,680	3,670,126	3,058,439	2,752,595	1,529,219	2,446,751	18,135,481
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	199,080	199,080	0	0	0	0	0	0	199,080
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	103,112	8,249	8,249	12,373	10,312	9,280	5,155	8,249	61,867
S.F.A.A.	333,575	26,686	26,686	40,029	33,358	30,021	16,679	26,686	200,145
STUDENT SUCCESS COMPLETION	1,812,645	1,812,645	0	0	0	0	0	0	1,812,645
FINANCIAL AID TECHNOLOGY	61,057	4,885	4,884	7,327	6,106	5,495	3,053	4,884	36,634
D.S.P.S.	496,215	39,697	39,697	59,546	49,622	44,659	24,811	39,697	297,729
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	374,922	29,994	29,994	44,990	37,492	33,743	18,746	29,994	224,953
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	2,601,151	208,092	208,092	312,138	260,115	234,104	130,058	208,092	1,560,691
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	164,530	13,162	13,163	19,743	16,453	14,808	8,227	13,162	98,718
STRONG WORKFORCE PROGRAM	413,741	33,099	33,100	49,648	41,375	37,236	20,687	33,100	248,245
ADULT EDUCATION BLOCK GRANT	1,103,915	91,993	91,993	91,993	91,993	91,993	91,992	91,993	643,950
NURSING EDUCATION	108,176	8,654	8,654	12,981	10,818	9,736	5,409	8,654	64,906
E.O.P.S.	779,206	62,336	62,337	93,505	77,920	70,129	38,960	62,337	467,524
C.A.R.E.	175,379	14,030	14,031	21,045	17,538	15,784	8,769	14,030	105,227
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INSTL SUPPORT	27,391	2,191	2,192	3,286	2,740	2,465	1,369	2,192	16,435
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>39,388,480</b>	<b>4,716,464</b>	<b>3,109,752</b>	<b>4,438,730</b>	<b>3,714,281</b>	<b>3,352,048</b>	<b>1,903,134</b>	<b>2,989,821</b>	<b>24,224,230</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

**WEST KERN COMMUNITY COLLEGE DISTRICT  
KERN COUNTY**

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	13,958,873	1,030,313	1,171,446	1,675,065	1,395,887	1,256,299	697,944	1,116,710	8,343,664
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	85,978	85,978	0	0	0	0	0	0	85,978
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	47,909	3,833	3,832	5,750	4,790	4,312	2,396	3,832	28,745
S.F.A.A.	167,305	13,384	13,385	20,076	16,731	15,057	8,366	13,384	100,383
STUDENT SUCCESS COMPLETION	601,922	601,922	0	0	0	0	0	0	601,922
FINANCIAL AID TECHNOLOGY	46,986	3,759	3,759	5,638	4,699	4,228	2,350	3,759	28,192
D.S.P.S.	258,343	20,667	20,668	31,001	25,834	23,251	12,917	20,668	155,006
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	155,887	12,471	12,471	18,706	15,589	14,030	7,794	12,471	93,532
FOSTER CARE EDUCATION	0	0	0	0	0	0	0	0	0
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	1,639,605	131,168	131,169	196,752	163,961	147,564	81,981	131,168	983,763
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	107,463	8,597	8,597	12,896	10,746	9,672	5,373	8,597	64,478
STRONG WORKFORCE PROGRAM	169,757	13,581	13,580	20,371	16,976	15,278	8,488	13,580	101,854
ADULT EDUCATION BLOCK GRANT	806,350	67,196	67,196	67,196	67,195	67,196	67,196	67,196	470,371
NURSING EDUCATION	0	0	0	0	0	0	0	0	0
E.O.P.S.	354,246	28,340	28,339	42,510	35,424	31,883	17,712	28,340	212,548
C.A.R.E.	38,832	3,107	3,106	4,660	3,883	3,495	1,942	3,106	23,299
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	13,743	1,099	1,100	1,649	1,374	1,237	687	1,100	8,246
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>18,503,199</b>	<b>2,075,415</b>	<b>1,478,648</b>	<b>2,102,270</b>	<b>1,763,089</b>	<b>1,593,502</b>	<b>915,146</b>	<b>1,423,911</b>	<b>11,351,981</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

WEST VALLEY-MISSION COMMUNITY COLLEGE DISTRICT  
SANTA CLARA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	771,174	62,582	64,718	92,541	77,117	69,406	38,559	61,694	466,617
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	610,562	610,562	0	0	0	0	0	0	610,562
APPRENTICE ALLOWANCE	420,000	25,611	41,589	50,400	42,000	37,800	21,000	33,600	252,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	108,270	8,662	8,661	12,993	10,827	9,744	5,413	8,662	64,962
S.F.A.A.	476,886	38,151	38,151	57,226	47,689	42,919	23,845	38,151	286,132
STUDENT SUCCESS COMPLETION	473,420	473,420	0	0	0	0	0	0	473,420
FINANCIAL AID TECHNOLOGY	72,496	5,800	5,799	8,700	7,249	6,525	3,625	5,800	43,498
D.S.P.S.	1,157,745	92,620	92,619	138,930	115,774	104,197	57,887	92,620	694,647
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	334,632	26,771	26,770	40,156	33,463	30,117	16,732	26,770	200,779
FOSTER CARE EDUCATION	117,708	9,417	9,416	14,125	11,771	10,594	5,885	9,417	70,625
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	4,534,826	362,786	362,786	544,179	453,483	408,134	226,742	362,786	2,720,896
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	258,908	20,713	20,712	31,069	25,891	23,302	12,945	20,713	155,345
STRONG WORKFORCE PROGRAM	1,124,260	89,941	89,941	134,911	112,426	101,183	56,213	89,941	674,556
ADULT EDUCATION BLOCK GRANT	458,745	38,229	38,229	38,228	38,229	38,229	38,229	38,228	267,601
NURSING EDUCATION	140,247	11,220	11,220	16,829	14,025	12,622	7,012	11,220	84,148
E.O.P.S.	1,248,105	99,848	99,849	149,772	124,811	112,329	62,406	99,848	748,863
C.A.R.E.	127,232	10,179	10,178	15,268	12,723	11,451	6,362	10,178	76,339
CHILDCARE TAX BAILOUT	54,125	54,125	0	0	0	0	0	0	54,125
PHYSICAL PLANT & INST'L SUPPORT	61,920	4,954	4,953	7,431	6,192	5,572	3,096	4,954	37,152
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	(10,000)	0	(10,000)	0	0	0	0	0	(10,000)
<b>Total</b>	<b>12,591,261</b>	<b>2,095,591</b>	<b>915,591</b>	<b>1,352,758</b>	<b>1,133,670</b>	<b>1,024,124</b>	<b>585,951</b>	<b>914,582</b>	<b>8,022,267</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

YOSEMITE COMMUNITY COLLEGE DISTRICT  
STANISLAUS COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	38,024,021	2,698,852	3,191,023	4,562,882	3,802,402	3,422,162	1,901,201	3,041,922	22,620,444
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	599,810	599,810	0	0	0	0	0	0	599,810
APPRENTICE ALLOWANCE	30,000	2,134	2,666	3,600	3,000	2,700	1,500	2,400	18,000
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	276,969	22,158	22,157	33,236	27,697	24,927	13,849	22,157	166,181
S.F.A.A.	810,343	64,827	64,828	97,241	81,034	72,931	40,517	64,828	486,206
STUDENT SUCCESS COMPLETION	2,137,771	2,137,771	0	0	0	0	0	0	2,137,771
FINANCIAL AID TECHNOLOGY	73,591	5,887	5,888	8,830	7,360	6,623	3,679	5,888	44,155
D.S.P.S.	1,466,771	117,342	117,341	176,013	146,677	132,009	73,339	117,342	880,063
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKs	827,640	66,211	66,211	99,317	82,764	74,488	41,382	66,211	496,584
FOSTER CARE EDUCATION	82,171	6,574	6,573	9,861	8,217	7,395	4,109	6,574	49,303
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	6,687,015	534,961	534,961	802,442	668,702	601,831	334,351	534,961	4,012,209
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	340,708	27,257	27,256	40,885	34,071	30,664	17,035	27,257	204,425
STRONG WORKFORCE PROGRAM	2,079,733	166,379	166,378	249,568	207,974	187,176	103,986	166,379	1,247,840
ADULT EDUCATION BLOCK GRANT	4,325,420	360,452	360,451	360,452	360,452	360,451	360,452	360,452	2,523,162
NURSING EDUCATION	259,620	20,770	20,769	31,155	25,962	23,365	12,981	20,770	155,772
E.O.P.S.	1,764,408	141,153	141,152	211,729	176,441	158,797	88,220	141,153	1,058,645
C.A.R.E.	207,355	16,588	16,589	24,882	20,736	18,662	10,368	16,588	124,413
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	80,493	6,439	6,440	9,659	8,049	7,245	4,024	6,440	48,296
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	19,681	0	19,681	0	0	0	0	0	19,681
<b>Total</b>	<b>60,143,520</b>	<b>7,045,565</b>	<b>4,770,364</b>	<b>6,721,752</b>	<b>5,661,538</b>	<b>5,131,426</b>	<b>3,010,993</b>	<b>4,601,322</b>	<b>36,942,960</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

YUBA COMMUNITY COLLEGE DISTRICT  
YUBA COUNTY

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	18,720,880	1,164,142	1,571,080	2,246,506	1,872,088	1,684,879	936,044	1,497,670	10,972,409
SPECIAL TRUSTEE RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	0	0	0	0	0	0	0	0	0
CALIFORNIA COLLEGE PROMISE	208,063	208,063	0	0	0	0	0	0	208,063
APPRENTICE ALLOWANCE	0	0	0	0	0	0	0	0	0
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	122,625	9,810	9,810	14,715	12,263	11,036	6,131	9,810	73,575
S.F.A.A.	424,470	33,958	33,957	50,937	42,447	38,202	21,223	33,958	254,682
STUDENT SUCCESS COMPLETION	1,293,037	1,293,037	0	0	0	0	0	0	1,293,037
FINANCIAL AID TECHNOLOGY	64,278	5,142	5,142	7,714	6,428	5,785	3,214	5,142	38,567
D.S.P.S.	763,469	61,078	61,077	91,616	76,347	68,712	38,174	61,077	458,081
STATE HOSPITAL	0	0	0	0	0	0	0	0	0
CALWORKS	529,908	42,393	42,392	63,589	52,991	47,692	26,495	42,393	317,945
FOSTER CARE EDUCATION	150,846	12,068	12,067	18,102	15,084	13,577	7,542	12,068	90,508
NEXTUP	0	0	0	0	0	0	0	0	0
STUDENT EQUITY AND ACHIEVEMENT	3,657,828	292,626	292,626	438,940	365,783	329,204	182,892	292,626	2,194,697
EQUAL EMPLOYMENT OPPORTUNITY	50,000	50,000	0	0	0	0	0	0	50,000
PART-TIME FACULTY COMPENSATION	204,839	16,387	16,387	24,581	20,484	18,435	10,242	16,387	122,903
STRONG WORKFORCE PROGRAM	913,490	73,079	73,079	109,619	91,349	82,214	45,675	73,079	548,094
ADULT EDUCATION BLOCK GRANT	0	0	0	0	0	0	0	0	0
NURSING EDUCATION	205,878	16,470	16,470	24,706	20,588	18,529	10,294	16,470	123,527
E.O.P.S.	1,598,690	127,895	127,895	191,843	159,869	143,882	79,935	127,895	959,214
C.A.R.E.	317,796	25,424	25,423	38,136	31,779	28,602	15,890	25,424	190,678
CHILDCARE TAX BAILOUT	0	0	0	0	0	0	0	0	0
PHYSICAL PLANT & INST'L SUPPORT	37,031	2,962	2,963	4,444	3,703	3,333	1,851	2,963	22,219
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	0	0	0	0	0	0	0	0	0
PRIOR YEAR CATEGORICAL ADJUSTMENT	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>29,263,128</b>	<b>3,434,534</b>	<b>2,290,368</b>	<b>3,325,448</b>	<b>2,771,203</b>	<b>2,494,082</b>	<b>1,385,602</b>	<b>2,216,962</b>	<b>17,918,199</b>

**CALIFORNIA COMMUNITY COLLEGES  
MONTHLY PAYMENT SCHEDULE BY DISTRICT  
2018-2019 ADVANCE APPORTIONMENT**

August Revision  
EXHIBIT A

STATEWIDE TOTAL

Programs	Amount Certified	July Payment	August Payment	September Payment	October Payment	November Payment	December Payment	January Payment	Total Paid Thru. January 2019
STATE GENERAL APPORTIONMENT	2,660,769,000	202,427,999	223,295,043	319,292,275	266,076,907	239,469,216	133,038,450	212,861,524	1,596,461,414
SPECIAL TRUSTEE RESTRICTED EXP.	289,000	23,120	23,120	34,680	28,900	26,010	14,450	23,120	173,400
SPECIAL TRUSTEE AB318 RESTRICTED EXP.	325,000	325,000	0	0	0	0	0	0	325,000
CALIFORNIA COLLEGE PROMISE	46,000,000	46,000,000	0	0	0	0	0	0	46,000,000
APPRENTICE ALLOWANCE	27,848,000	2,227,841	2,227,839	3,341,758	2,784,803	2,506,318	1,392,403	2,227,838	16,708,800
COLLEGE PROMISE GRANTS (BOG FEE WAIVERS ADMIN)	15,809,403	1,264,755	1,264,749	1,897,131	1,590,938	1,422,846	790,473	1,264,747	9,485,639
S.F.A.A.	51,488,426	4,119,071	4,119,079	6,178,610	5,148,842	4,633,955	2,574,425	4,119,076	30,893,058
STUDENT SUCCESS COMPLETION	109,081,212	109,081,212	0	0	0	0	0	0	109,081,212
FINANCIAL AID TECHNOLOGY	5,000,000	400,001	399,999	599,997	500,003	450,000	250,001	400,004	3,000,005
D.S.P.S.	95,514,261	7,641,146	7,641,137	11,461,709	9,551,425	8,596,285	4,775,712	7,641,139	57,308,553
STATE HOSPITAL	601,176	48,094	48,094	72,141	60,118	54,106	30,059	48,094	360,706
CALWORKs	45,259,000	3,620,722	3,620,716	5,431,080	4,525,897	4,073,317	2,262,950	3,620,717	27,155,399
FOSTER CARE EDUCATION	4,203,218	336,259	336,255	504,381	420,326	378,293	210,160	336,261	2,521,935
NEXTUP	10,537,067	842,964	842,967	1,264,448	1,053,706	948,341	526,848	842,966	6,322,240
STUDENT EQUITY AND ACHIEVEMENT	455,446,521	36,435,720	36,435,723	54,653,580	45,544,652	40,990,189	22,772,332	36,435,718	273,267,914
EQUAL EMPLOYMENT OPPORTUNITY	3,550,000	3,550,000	0	0	0	0	0	0	3,550,000
PART-TIME FACULTY COMPENSATION	24,907,000	1,992,559	1,992,562	2,988,840	2,490,697	2,241,634	1,245,352	1,992,559	14,944,203
STRONG WORKFORCE PROGRAM	117,800,000	9,423,999	9,424,003	14,135,999	11,779,998	10,602,003	5,889,996	9,424,004	70,680,002
ADULT EDUCATION BLOCK GRANT	125,947,958	10,495,667	10,495,665	10,495,667	10,495,652	10,495,667	10,495,665	10,495,661	73,469,644
NURSING EDUCATION	13,225,755	1,054,060	1,062,057	1,587,095	1,322,580	1,190,314	661,288	1,058,062	7,935,456
E.O.P.S.	103,634,094	8,290,727	8,290,731	12,436,088	10,363,410	9,327,068	5,181,704	8,290,729	62,180,457
C.A.R.E.	14,276,704	1,142,138	1,142,136	1,713,204	1,427,667	1,284,907	713,835	1,142,137	8,566,024
CHILDCARE TAX BAILOUT	3,530,000	3,530,000	0	0	0	0	0	0	3,530,000
PHYSICAL PLANT & INST'L SUPPORT	5,464,000	437,117	437,121	655,682	546,401	491,757	273,200	437,125	3,278,403
PRIOR YEAR GENERAL APPORTIONMENT ADJUSTMENT	(53,145,595)	0	(17,837,618)	(7,139,769)	(3,863,201)	(2,139,302)	(1,216,562)	(1,773,670)	(33,970,122)
PRIOR YEAR CATEGORICAL ADJUSTMENT	12,576	0	12,576	0	0	0	0	0	12,576
<b>Total</b>	<b>3,887,373,776</b>	<b>454,710,171</b>	<b>295,273,954</b>	<b>441,604,596</b>	<b>371,839,721</b>	<b>337,042,924</b>	<b>191,882,741</b>	<b>300,887,811</b>	<b>2,393,241,918</b>

California Community College, Chancellor's Office  
 Prior-Prior Year Categorical Adjustment  
 2016-17 Recalculation Exhibit D  
 August 2018

District	Final Certified Hours	Total P2 Paid as of June 2017	Amount Certified	Amount Paid as of April 2018	Adjustment
Allan Hancock	10,896	\$ 31,096	\$ 52,201	\$ 43,003	\$ 9,198
Antelope Valley					-
Barstow					-
Butte					-
Cabrillo					-
Cerritos	234,548	1,212,446	1,298,456	1,273,933	24,523
Chabot-Las Positas	108,732	682,911	620,860	641,519	(20,659)
Chaffey					-
Citrus					-
Coast					-
Compton					-
Contra Costa	72,709	481,518	415,168	428,983	(13,815)
Copper Mountain					-
Desert					-
El Camino					-
Feather River					-
Foothill-DeAnza	524,646	3,204,098	2,995,729	3,095,411	(99,682)
Gavilan					-
Glendale					-
Grossmont-Cuyamaca					-
Hartnell	8,058	53,445	46,011	47,542	(1,531)
Imperial	4,001	16,444	20,786	19,013	1,773
Kern	41,733	176,500	218,408	201,515	16,893
Lake Tahoe					-
Lassen					-
Long Beach					-
Los Angeles	32,032	158,273	174,977	169,293	5,684
Los Rios	628,496	3,509,661	3,563,272	3,580,863	(17,591)
Marin					-
Mendocino-Lake					-
Merced					-
Miracosta					-
Monterey Peninsula					-
Mt. San Antonio					-
Mt. San Jacinto					-
Napa Valley	25,809	140,973	145,311	145,027	284
North Orange County					-

California Community College, Chancellor's Office  
 Prior-Prior Year Categorical Adjustment  
 2016-17 Recalculation Exhibit D  
 August 2018

District	Final Certified Hours	Total P2 Paid as of June 2017	Amount Certified	Amount Paid as of April 2018	Adjustment
Ohlone					-
Palo Verde					-
Palomar	252,790	1,201,652	1,365,623	1,305,624	59,999
Pasadena					-
Peralta	5,036	40,381	28,756	29,712	(956)
Rancho Santiago	501,334	2,670,285	2,800,722	2,773,460	27,262
Redwoods					-
Rio Hondo	260,870	1,364,617	1,449,357	1,427,227	22,130
Riverside	69,483	481,789	396,748	409,950	(13,202)
San Bernardino					-
San Diego	92,197	558,590	526,445	543,962	(17,517)
San Francisco	28,104	219,236	160,474	165,814	(5,340)
San Joaquin Delta	57,855	433,565	330,352	341,345	(10,993)
San Jose-Evergreen	16,338	12,562	67,311	42,638	24,673
San Luis Obispo					-
San Mateo	51,072	231,196	272,175	256,356	15,819
Santa Barbara					-
Santa Clarita					-
Santa Monica					-
Sequoias					-
Shasta-Tehama-Trinity					-
Sierra					-
Siskiyou					-
Solano					-
Sonoma	28,805	230,316	164,477	169,950	(5,473)
South Orange County					-
Southwestern					-
State Center	10,821	62,446	61,788	62,948	(1,160)
Ventura					-
Victor Valley					-
West Hills					-
West Kern					-
West Valley-Mission					-
Yosemite	1,680	11,000	9,593	9,912	(319)
Yuba					-
<b>Statewide, Totals</b>	<b>3,068,045</b>	<b>\$ 17,185,000</b>	<b>\$ 17,185,000</b>	<b>\$ 17,185,000</b>	<b>\$ -</b>

California Community College, Chancellor's Office  
 Prior Year Categorical Adjustment  
 2017-18 Recalculation Exhibit D  
 August 2018

District	STATE GENERAL APPORTIONMENT	C.A.R.E.	CALWORKs	FULL TIME STUDENT SUCCESS GRANT	PRIOR YEAR CATEGORICAL CORRECTION - APPRENTICESHIP ALLOWANCE	Total by District
Allan Hancock					\$ 9,198	\$ 9,198
Antelope Valley	-	-	10,000	-		\$ 10,000
Barstow						\$ -
Butte	-	2,500	-	(65,000)		\$ (62,500)
Cabrillo	-	(3,000)	-	-		\$ (3,000)
Cerritos	-	5,000	-	-	24,523	\$ 29,523
Chabot-Las Positas					(20,659)	\$ (20,659)
Chaffey	(3,408,429)	-	-	-		\$ (3,408,429)
Citrus						\$ -
Coast	-	-	13,000	-		\$ 13,000
Compton						\$ -
Contra Costa	-	7,000	-	-	(13,815)	\$ (6,815)
Copper Mountain	-	(5,000)	-	-		\$ (5,000)
Desert	(4,669,218)	-	-	-		\$ (4,669,218)
El Camino						\$ -
Feather River						\$ -
Foothill-DeAnza					(99,682)	\$ (99,682)
Gavilan	(2,114,798)	-	10,000	-		\$ (2,104,798)
Glendale						\$ -
Grossmont-Cuyamaca	-	(10,000)	-	-		\$ (10,000)
Hartnell					(1,531)	\$ (1,531)
Imperial					1,773	\$ 1,773
Kern					16,893	\$ 16,893
Lake Tahoe	-	-	(24,355)	-		\$ (24,355)
Lassen						\$ -
Long Beach						\$ -
Los Angeles	-	(7,000)	10,000	-	5,684	\$ 8,684
Los Rios	-	2,000	10,000	-	(17,591)	\$ (5,591)
Marin						\$ -
Mendocino-Lake						\$ -
Merced						\$ -
Miracosta						\$ -
Monterey Peninsula						\$ -
Mt. San Antonio	(1,183,922)	-	-	-		\$ (1,183,922)
Mt. San Jacinto						\$ -
Napa Valley					284	\$ 284
North Orange County	-	6,240	-	-		\$ 6,240
Ohlone						\$ -
Palo Verde	-	7,000	-	-		\$ 7,000
Palomar	-	-	7,000	65,000	59,999	\$ 131,999
Pasadena	(1,517,889)	-	-	-		\$ (1,517,889)
Peralta	(4,942,668)	(2,500)	-	-	(956)	\$ (4,946,124)
Rancho Santiago					27,262	\$ 27,262
Redwoods						\$ -
Rio Hondo					22,130	\$ 22,130
Riverside	-	20,000	-	-	(13,202)	\$ 6,798
San Bernardino	-	(2,000)	10,000	-		\$ 8,000
San Diego	-	(6,239)	-	-	(17,517)	\$ (23,756)
San Francisco	(30,564,020)	6,239	-	-	(5,340)	\$ (30,563,121)

California Community College, Chancellor's Office  
 Prior Year Categorical Adjustment  
 2017-18 Recalculation Exhibit D  
 August 2018

District	STATE GENERAL APPORTIONMENT	C.A.R.E.	CALWORKs	FULL TIME STUDENT SUCCESS GRANT	PRIOR YEAR CATEGORICAL CORRECTION - APPRENTICESHIP ALLOWANCE	Total by District
San Joaquin Delta	(4,671,515)	-	-	-	(10,993)	\$ (4,682,508)
San Jose-Evergreen					24,673	\$ 24,673
San Luis Obispo	-	5,000	-	-		\$ 5,000
San Mateo	-	6,000	-	-	15,819	\$ 21,819
Santa Barbara						\$ -
Santa Clarita	(73,136)	(5,000)	-	-		\$ (78,136)
Santa Monica						\$ -
Sequoias	-	(11,250)	-	-		\$ (11,250)
Shasta-Tehama-Trinity	-	11,250	10,000	-		\$ 21,250
Sierra	-	-	(59,169)	-		\$ (59,169)
Siskiyou	-	(6,900)	-	-		\$ (6,900)
Solano	-	-	10,000	-		\$ 10,000
Sonoma					(5,473)	\$ (5,473)
South Orange County	-	10,000	-	-		\$ 10,000
Southwestern						\$ -
State Center	-	(6,240)	-	-	(1,160)	\$ (7,400)
Ventura	-	(27,000)	-	-		\$ (27,000)
Victor Valley						\$ -
West Hills						\$ -
West Kern						\$ -
West Valley-Mission	-	(10,000)	-	-		\$ (10,000)
Yosemite	-	10,000	10,000	-	(319)	\$ 19,681
Yuba						\$ -
<b>Statewide, Totals</b>	<b>\$ (53,145,595)</b>	<b>\$ (3,900)</b>	<b>\$ 16,476</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (53,133,019)</b>

District	2015-16			2016-17					
	Stability FTES			2015-16 Stability Restored FTES			Stability FTES		
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP
Allan Hancock	(1,013.75)	(6.00)	38.43	978.93	-	-	-	-	-
Antelope Valley	-	-	-	-	-	-	(1,089.55)	(39.46)	39.28
Barstow	-	-	-	-	-	-	-	-	-
Butte	-	-	-	-	-	-	(938.18)	68.13	(8.71)
Cabrillo	(1,530.47)	1.53	-	1,023.82	-	2.64	-	-	-
Cerritos	-	-	-	-	-	-	(1,021.54)	21.19	(18.72)
Chabot-Las Positas	-	-	-	-	-	-	(2,043.72)	28.98	-
Chaffey	-	-	-	-	-	-	-	-	-
Citrus	-	-	-	-	-	-	-	-	-
Coast	-	-	-	-	-	-	(2,352.08)	20.61	-
Compton (Title 5)	-	-	-	-	-	-	(894.48)	(1.73)	-
Contra Costa	-	-	-	-	-	-	(5,390.60)	18.05	-
Copper Mt.	-	-	-	-	-	-	(78.79)	9.68	0.67
Desert	-	-	-	-	-	-	(676.42)	15.75	144.90
El Camino	-	-	-	-	-	-	(1,565.01)	7.54	-
Feather River	-	-	-	-	-	-	3.67	(9.96)	-
Foothill-DeAnza	(242.62)	16.54	14.44	-	-	-	(1,237.22)	48.40	15.02
Gavilan	(448.50)	(79.75)	64.19	432.27	-	-	-	-	-
Glendale	(1,244.14)	(14.29)	(110.03)	1,152.21	-	210.55	-	-	-
Grossmont-Cuyamaca	-	-	-	-	-	-	-	-	-
Hartnell	-	-	-	-	-	-	-	-	-
Imperial	(43.91)	(10.81)	1.99	29.40	12.49	-	-	-	-
Kern	-	-	-	-	-	-	-	-	-
Lake Tahoe	(57.60)	(23.58)	(1.43)	43.08	6.72	-	-	-	-
Lassen	(410.99)	15.99	-	163.13	-	-	-	-	-
Long Beach	(1,724.73)	(90.65)	117.74	1,661.50	-	-	-	-	-
Los Angeles	-	-	-	-	-	-	-	-	-
Los Rios	(4,391.95)	0.63	-	4,391.57	-	-	-	-	-
Marin	(50.85)	15.50	-	-	-	-	(79.73)	29.95	-
Mendocino-Lake	(453.34)	(4.55)	(7.60)	448.98	-	-	-	-	-
Merced	(640.79)	19.30	13.91	439.21	-	-	-	-	-
Mira Costa	-	-	-	-	-	-	(385.31)	118.71	-
Monterey Peninsula	(193.99)	(40.88)	(12.16)	138.93	-	-	-	-	-
Mt. San Antonio	-	-	-	-	-	-	(856.29)	52.56	436.84
Mt. San Jacinto	-	-	-	-	-	-	-	-	-
Napa Valley	(121.24)	64.97	(5.05)	-	-	-	(195.74)	(86.15)	(1.90)
North Orange County	-	-	-	-	-	-	-	-	-
Ohlone	(1,067.48)	-	-	1,067.48	-	-	-	-	-
Palo Verde	-	-	-	-	-	-	-	-	-

District	2015-16			2016-17					
	Stability FTES			2015-16 Stability Restored FTES			Stability FTES		
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP
Palomar	(3,053.50)	1.42	25.32	1,612.22	-	-	-	-	-
Pasadena Area	-	-	-	-	-	-	-	-	-
Peralta	(63.45)	89.50	-	-	-	-	(3,784.59)	24.44	-
Rancho Santiago	-	-	-	-	-	-	(774.94)	152.52	(761.91)
Redwoods	(381.61)	(15.75)	31.68	-	-	-	-	-	-
Rio Hondo	-	-	-	-	-	-	(1,380.58)	97.24	(3.09)
Riverside	-	-	-	-	-	-	-	-	-
San Bernardino	-	-	-	-	-	-	(1,161.56)	72.05	-
San Diego	-	-	-	-	-	-	-	-	-
San Francisco	(7,874.80)	(549.62)	(2,267.15)	-	-	-	-	-	-
San Joaquin Delta	-	-	-	-	-	-	(2,827.56)	4.07	-
San Jose-Evergreen	(766.36)	(24.38)	-	-	-	-	(258.19)	29.29	-
San Luis Obispo	-	-	-	-	-	-	(1,297.53)	40.37	65.57
San Mateo	(632.23)	(38.53)	-	-	-	-	(867.82)	(29.58)	-
Santa Barbara	(898.35)	(180.11)	(57.11)	-	-	-	(869.32)	(144.85)	183.78
Santa Clarita	-	-	-	-	-	-	-	-	-
Santa Monica	-	-	-	-	-	-	-	-	-
Sequoias	-	-	-	-	-	-	-	-	-
Shasta-Tehama-Trinity	(884.06)	27.17	(8.88)	833.16	-	-	-	-	-
Sierra	-	-	-	-	-	-	(2,212.09)	(22.01)	-
Siskiyou	-	-	-	-	-	-	(418.74)	(5.68)	103.47
Solano	-	-	-	-	-	-	(1,783.22)	22.36	-
Sonoma	-	-	-	-	-	-	(2,903.57)	105.73	(24.53)
South Orange	(4,435.91)	263.58	6.43	2,692.00	212.88	246.88	-	-	-
Southwestern	(1,644.14)	1.55	0.13	1,643.08	-	-	-	-	-
State Center	-	-	-	-	-	-	(1,802.01)	(39.64)	(28.48)
Ventura	-	-	-	-	-	-	(1,070.51)	10.35	-
Victor Valley	-	-	-	-	-	-	-	-	-
West Hills	-	-	-	-	-	-	-	-	-
West Kern	-	-	-	-	-	-	-	-	-
West Valley-Mission	(345.80)	288.36	-	-	-	-	(560.05)	(56.86)	-
Yosemite	(0.71)	(5.15)	2.85	-	-	-	(1,188.17)	27.67	17.71
Yuba	(20.52)	20.94	-	-	-	-	(38.43)	38.02	-
<b>Statewide Total</b>	<b>(34,637.79)</b>	<b>(257.07)</b>	<b>(2,152.30)</b>	<b>18,750.96</b>	<b>232.09</b>	<b>460.07</b>	<b>(43,999.87)</b>	<b>627.74</b>	<b>159.90</b>

District	2017-18						Stability Restoration FTES Eligibility Balances		
	2015-17 Stability Restored FTES			Stability FTES			Credit	Noncredit	CDCP
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP			
Allan Hancock	-	-	-	(527.29)	(99.71)	(37.55)	(527.29)	(99.71)	(37.55)
Antelope Valley	-	-	1.04	-	-	-	(1,089.55)	(39.46)	40.32
Barstow	-	-	-	(69.43)	69.58	-	(69.43)	69.58	-
Butte	47.50	-	-	-	-	-	(890.68)	68.13	(8.71)
Cabrillo	-	6.94	0.36	-	-	-	(506.65)	8.47	3.00
Cerritos	-	-	-	(83.78)	34.63	(117.45)	(1,105.32)	55.82	(136.17)
Chabot-Las Positas	1,783.80	0.23	-	-	-	-	(259.92)	29.21	-
Chaffey	-	-	-	(7.57)	7.36	-	(7.57)	7.36	-
Citrus	-	-	-	-	-	-	-	-	-
Coast	2,281.35	37.61	-	-	-	-	(70.73)	58.22	-
Compton (Title 5)	895.52	-	-	-	-	-	-	-	-
Contra Costa	4,624.37	-	-	-	-	-	(766.23)	18.05	-
Copper Mt.	26.16	-	-	-	-	-	(52.63)	9.68	0.67
Desert	522.05	-	-	-	-	-	(154.37)	15.75	144.90
El Camino	1,560.48	-	-	-	-	-	(4.53)	7.54	-
Feather River	-	-	-	(12.18)	13.46	-	(8.51)	3.50	-
Foothill-DeAnza	-	-	-	(1,556.15)	(35.11)	105.42	(3,035.99)	29.83	134.88
Gavilan	-	-	-	137.58	(173.89)	(50.49)	121.34	(253.64)	13.70
Glendale	-	-	-	(1,470.94)	(151.81)	57.82	(1,470.94)	(151.81)	57.82
Grossmont-Cuyamaca	-	-	-	(322.90)	(0.06)	-	(322.90)	(0.06)	-
Hartnell	-	-	-	-	-	-	-	-	-
Imperial	11.51	-	-	-	-	-	-	-	-
Kern	-	-	-	-	-	-	-	-	-
Lake Tahoe	17.62	-	-	-	-	-	3.10	(16.86)	(1.43)
Lassen	-	-	-	(131.42)	(13.83)	(1.02)	(379.28)	2.16	(1.02)
Long Beach	-	-	-	(2,233.44)	(208.69)	47.90	(2,233.44)	(208.69)	47.90
Los Angeles	-	-	-	(6,000.18)	(15.32)	-	(6,000.18)	(15.32)	-
Los Rios	-	-	-	(7,990.66)	(1.04)	-	(7,990.66)	(1.04)	-
Marin	(554.70)	-	-	(133.36)	(23.01)	-	(818.64)	22.44	-
Mendocino-Lake	-	-	-	(601.49)	(5.56)	1.73	(605.85)	(10.11)	(5.87)
Merced	-	-	-	(289.18)	173.46	66.70	(490.76)	192.76	80.61
Mira Costa	-	-	-	(523.93)	20.43	-	(909.24)	139.14	-
Monterey Peninsula	-	-	-	(322.48)	(35.75)	(38.07)	(377.54)	(76.63)	(50.23)
Mt. San Antonio	387.84	-	-	-	-	-	-	-	-
Mt. San Jacinto	-	-	-	(1,632.45)	14.01	(37.89)	(1,632.45)	14.01	(37.89)
Napa Valley	-	-	-	(35.13)	44.03	(8.94)	(352.11)	22.85	(15.89)
North Orange County	-	-	-	(4,847.68)	(173.41)	112.87	(4,847.68)	(173.41)	112.87
Ohlone	-	-	-	(1,380.60)	-	-	(1,380.60)	-	-
Palo Verde	-	-	-	6.26	(4.76)	(25.89)	6.26	(4.76)	(25.89)

District	2017-18								
	2015-17 Stability Restored FTES			Stability FTES			Stability Restoration FTES Eligibility Balances		
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP
Palomar	995.79	-	-	-	-	-	(445.49)	1.42	25.32
Pasadena Area	-	-	-	-	-	-	-	-	-
Peralta	2,610.00	-	-	-	-	-	(1,238.04)	113.94	-
Rancho Santiago	1,445.14	-	-	-	-	-	670.20	152.52	(761.91)
Redwoods	-	-	-	(675.36)	76.65	(36.06)	(1,056.97)	60.90	(4.38)
Rio Hondo	642.89	-	-	-	-	-	(737.69)	97.24	(3.09)
Riverside	-	-	-	(344.44)	18.92	-	(344.44)	18.92	-
San Bernardino	941.00	47.57	34.33	-	-	-	(220.56)	119.62	34.33
San Diego	-	-	-	-	-	-	-	-	-
San Francisco	1,519.31	-	-	-	-	-	(7,019.84)	(470.84)	(2,894.39)
San Joaquin Delta	783.07	-	-	-	-	-	(2,044.49)	4.07	-
San Jose-Evergreen	(233.09)	100.81	-	-	-	-	(1,257.64)	105.72	-
San Luis Obispo	809.09	46.79	-	-	-	-	(488.44)	87.16	65.57
San Mateo	-	-	-	(642.53)	(30.52)	-	(2,142.58)	(98.63)	-
Santa Barbara	-	-	-	(169.10)	191.29	31.29	(1,936.77)	(133.67)	157.96
Santa Clarita	-	-	-	-	-	-	-	-	-
Santa Monica	-	-	-	(4,246.66)	(3.39)	16.60	(4,246.66)	(3.39)	16.60
Sequoias	-	-	-	-	-	-	-	-	-
Shasta-Tehama-Trinity	-	-	-	(574.55)	(1.35)	(11.09)	(625.45)	25.82	(19.97)
Sierra	2,214.99	17.19	-	-	-	-	2.90	(4.82)	-
Siskiyou	-	-	-	(171.09)	11.33	128.58	(589.83)	5.65	232.05
Solano	1,095.85	45.17	-	-	-	-	(687.37)	67.53	-
Sonoma	2,412.34	92.50	121.02	-	-	-	(491.23)	198.23	96.49
South Orange	-	-	-	(846.91)	(250.53)	479.37	(2,590.82)	225.93	732.68
Southwestern	-	-	-	(1,367.78)	7.14	(16.43)	(1,367.78)	7.14	(16.43)
State Center	1,854.33	-	-	-	-	-	52.32	(39.64)	(28.48)
Ventura	678.85	-	-	-	-	-	(391.66)	10.35	-
Victor Valley	-	-	-	-	-	-	-	-	-
West Hills	-	-	-	-	-	-	-	-	-
West Kern	-	-	-	-	-	-	-	-	-
West Valley-Mission	-	-	-	-	-	-	(905.85)	231.50	-
Yosemite	1,047.82	64.61	17.51	-	-	-	(141.06)	87.13	38.07
Yuba	16.21	-	-	-	-	-	(42.74)	58.96	-
<b>Statewide Total</b>	<b>30,437.09</b>	<b>459.41</b>	<b>174.26</b>	<b>(39,066.83)</b>	<b>(545.45)</b>	<b>667.40</b>	<b>(68,518.96)</b>	<b>651.75</b>	<b>(2,013.56)</b>

District	2016-17 FTES			2017-18 P2 FTES			2018-19 Stability Restoration Eligibility FTES		
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP
Allan Hancock	9,202.61	499.92	319.04	8,675.32	400.21	281.49	527.29	99.71	37.55
Antelope	10,523.45	4.50	39.28	10,521.25	2.25	43.87	1,089.55	39.46	(40.32)
Barstow	2,565.15	17.72	-	2,495.72	87.30	-	69.43	(69.58)	-
Butte	8,717.92	1,245.24	23.44	9,189.67	1,110.79	23.61	890.68	(68.13)	8.71
Cabrillo	10,208.64	181.86	2.96	10,201.96	188.80	10.00	506.65	(8.47)	(3.00)
Cerritos	16,303.43	138.50	279.76	16,219.65	173.13	162.31	1,105.32	(55.82)	136.17
Chabot-Las Positas	15,460.45	164.83	-	17,244.25	165.06	-	259.92	(29.21)	-
Chaffey	16,000.02	385.28	-	15,992.45	392.64	-	7.57	(7.36)	-
Citrus	11,468.25	219.10	-	11,697.11	233.40	92.25	-	-	-
Coast	29,983.06	309.27	-	32,278.67	346.88	-	70.73	(58.22)	-
Compton	5,088.51	21.28	-	6,186.70	14.61	-	-	-	-
Contra Costa	23,962.51	153.79	-	28,590.24	148.21	-	766.23	(18.05)	-
Copper Mountain	1,318.93	91.78	3.13	1,418.56	64.89	0.54	52.63	(9.68)	(0.67)
Desert	7,758.61	40.67	738.40	9,324.23	459.33	353.50	154.37	(15.75)	(144.90)
El Camino	17,898.23	30.30	-	19,599.77	43.08	-	4.53	(7.54)	-
Feather River	1,580.29	33.30	-	1,568.11	46.76	-	8.51	(3.50)	-
Foothill	25,518.78	264.29	184.45	23,962.63	229.18	289.87	3,035.99	(29.83)	(134.88)
Gavilan	4,751.60	454.98	114.54	4,889.18	281.09	64.05	(121.34)	253.64	(13.70)
Glendale	12,449.54	243.85	2,847.21	10,978.60	92.04	2,905.03	1,470.94	151.81	(57.82)
Grossmont	19,064.97	20.18	-	18,742.07	20.12	-	322.90	0.06	-
Hartnell	7,340.36	4.43	-	7,357.02	1.98	-	-	-	-
Imperial	6,799.88	38.44	15.96	7,131.64	55.07	10.31	-	-	-
Kern	21,647.56	74.24	-	22,024.59	62.23	-	-	-	-
Lake Tahoe	1,663.30	56.42	14.09	1,693.78	47.43	6.64	(3.10)	16.86	1.43
Lassen	1,570.57	23.93	1.62	1,439.15	10.10	0.60	379.28	(2.16)	1.02
Long Beach	20,580.63	108.52	386.81	18,347.19	(100.17)	434.71	2,233.44	208.69	(47.90)
Los Angeles	101,333.93	2,226.65	4,423.70	95,333.75	2,211.33	4,423.70	6,000.18	15.32	-
Los Rios	52,402.09	237.67	-	44,411.43	236.63	-	7,990.66	1.04	-
Marin	3,452.66	270.67	-	3,319.30	247.66	-	818.64	(22.44)	-
Mendocino	2,983.31	42.12	39.60	2,437.44	36.56	41.33	605.85	10.11	5.87
Merced	8,760.98	228.53	560.37	8,471.80	401.99	627.07	490.76	(192.76)	(80.61)
MiraCosta	10,299.25	782.45	-	9,775.32	802.88	-	909.24	(139.14)	-
Monterey	6,258.57	355.90	82.58	5,936.09	320.15	44.51	377.54	76.63	50.23
Mt. San Antonio	24,240.05	1,697.18	5,080.40	24,973.61	1,476.79	6,079.31	-	-	-
Mt. San Jacinto	11,828.49	320.34	271.38	10,196.04	334.35	233.49	1,632.45	(14.01)	37.89
Napa	4,841.00	453.46	11.99	4,805.87	497.49	3.05	352.11	(22.85)	15.89
North Orange	32,051.03	2,631.79	2,565.56	27,203.35	2,458.38	2,678.43	4,847.68	173.41	(112.87)
Ohlone	8,240.00	-	-	6,859.40	-	-	1,380.60	-	-
Palo Verde	1,957.93	21.96	115.11	1,964.19	17.20	89.22	(6.26)	4.76	25.89

District	2016-17 FTES			2017-18 P2 FTES			2018-19 Stability Restoration Eligibility FTES		
	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP	Credit	Noncredit	CDCP
Palomar	17,424.79	289.81	504.25	18,516.41	263.75	424.09	445.49	(1.42)	(25.32)
Pasadena	22,765.30	166.57	1,056.35	22,791.18	142.49	1,055.53	-	-	-
Peralta	15,624.75	143.57	-	18,287.72	55.48	-	1,238.04	(113.94)	-
Rancho Santiago	21,499.15	854.66	5,163.50	23,075.73	1,090.13	5,008.52	(670.20)	(152.52)	761.91
Redwoods	3,900.86	31.84	85.85	3,225.50	108.49	49.79	1,056.97	(60.90)	4.38
Rio Hondo	11,122.72	462.45	34.29	11,877.62	269.35	38.40	737.69	(97.24)	3.09
Riverside	29,578.89	73.45	-	29,234.45	92.37	-	344.44	(18.92)	-
San Bernardino	14,114.10	139.13	-	15,055.10	186.70	34.33	220.56	(119.62)	(34.33)
San Diego	34,927.69	2,061.91	6,532.08	35,650.01	2,064.47	6,326.66	-	-	-
San Francisco	14,108.98	1,699.39	4,713.15	15,867.20	2,189.51	4,179.52	7,019.84	470.84	2,894.39
San Joaquin Delta	13,337.72	175.49	-	14,154.52	119.40	-	2,044.49	(4.07)	-
San Jose	11,234.88	116.72	-	11,684.83	217.53	-	1,257.64	(105.72)	-
San Luis Obispo	6,739.42	149.56	239.43	7,896.74	314.42	168.43	488.44	(87.16)	(65.57)
San Mateo	16,348.83	57.88	-	15,706.30	27.36	-	2,142.58	98.63	-
Santa Barbara	11,805.67	2.74	571.46	11,636.57	194.03	602.75	1,936.77	133.67	(157.96)
Santa Clarita	16,098.70	221.52	123.86	16,286.88	264.94	139.44	-	-	-
Santa Monica	22,257.88	584.50	167.47	18,011.22	581.11	184.07	4,246.66	3.39	(16.60)
Sequoias	9,141.48	392.17	166.56	9,777.77	147.99	194.98	-	-	-
Shasta Tehama	7,040.15	148.21	34.70	6,465.60	146.86	23.61	625.45	(25.82)	19.97
Sierra	12,366.82	274.82	-	14,581.81	309.97	-	(2.90)	4.82	-
Siskiyou	1,935.64	58.11	505.14	1,764.55	69.44	633.72	589.83	(5.65)	(232.05)
Solano	6,447.52	37.48	-	7,804.82	82.65	-	687.37	(67.53)	-
Sonoma	13,615.21	2,409.28	567.70	16,259.95	2,501.78	688.72	491.23	(198.23)	(96.49)
South Orange County	24,706.37	2,243.09	415.98	23,859.46	1,992.56	895.35	2,590.82	(225.93)	(732.68)
Southwestern	15,625.79	212.31	38.97	14,258.01	219.45	22.54	1,367.78	(7.14)	16.43
State Center	26,963.42	231.00	129.60	29,709.97	232.40	138.11	(52.32)	39.64	28.48
Ventura	25,334.64	72.23	-	26,033.83	35.59	1.69	391.66	(10.35)	-
Victor Valley	9,420.21	54.72	-	9,561.13	60.35	-	-	-	-
West Hills	5,148.68	351.55	-	5,314.78	325.97	-	-	-	-
West Kern	2,609.58	31.34	-	2,830.14	-	-	-	-	-
West Valley	11,784.29	1,030.44	-	11,983.00	768.55	-	905.85	(231.50)	-
Yosemite	15,038.76	203.33	186.56	16,104.22	267.94	204.07	141.06	(87.13)	(38.07)
Yuba	7,446.38	179.63	-	7,487.06	138.94	-	42.74	(58.96)	-
<b>Statewide Total</b>	<b>1,055,591.8</b>	<b>29,256.2</b>	<b>39,358.28</b>	<b>1,056,211.18</b>	<b>29,099.79</b>	<b>39,913.21</b>	<b>68,518.96</b>	<b>(651.75)</b>	<b>2,013.56</b>

District	2018-19 FTES with 100% Stability Restoration			Inmates in Correctional Facilities Education FTES		Special Admit Students FTES	3-Year Average Without Growth Credit
	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	
Allan Hancock	9,202.61	499.92	319.04	106.50	-	425.76	8,494.59
Antelope	11,610.80	41.71	3.55	8.68	-	302.60	10,573.89
Barstow	2,565.15	17.72	-	-	-	39.21	2,502.80
Butte	10,080.35	1,042.66	32.32	-	-	172.12	9,157.19
Cabrillo	10,708.61	180.33	7.00	-	-	300.29	10,072.78
Cerritos	17,324.97	117.31	298.48	-	-	81.08	16,534.94
Chabot-Las Positas	17,504.17	135.85	-	-	-	189.25	16,547.04
Chaffey	16,000.02	385.28	-	-	-	131.12	15,866.38
Citrus	11,697.11	233.40	92.25	-	-	129.29	11,491.53
Coast	32,349.40	288.66	-	-	-	78.42	31,458.62
Compton	6,186.70	14.61	-	-	-	167.18	5,653.46
Contra Costa	29,356.47	130.16	-	-	-	583.12	26,719.95
Copper Mountain	1,471.19	55.21	(0.13)	-	-	3.38	1,399.51
Desert	9,478.60	443.58	208.60	-	-	45.02	8,808.79
El Camino	19,604.30	35.54	-	-	-	221.06	18,813.04
Feather River	1,576.62	43.26	-	273.92	-	116.74	1,184.35
Foothill	26,998.62	199.35	154.99	-	-	693.85	24,799.49
Gavilan	4,767.84	534.73	50.35	0.54	4.35	189.75	4,612.58
Glendale	12,449.54	243.85	2,847.21	-	-	230.88	11,728.35
Grossmont	19,064.97	20.18	-	-	-	317.76	18,639.58
Hartnell	7,357.02	1.98	-	-	-	33.53	7,317.94
Imperial	7,131.64	55.07	10.31	55.11	-	21.49	6,944.45
Kern	22,024.59	62.23	-	3.88	-	1,141.01	20,754.02
Lake Tahoe	1,690.68	64.29	8.07	690.10	-	30.88	961.61
Lassen	1,818.43	7.94	1.62	497.00	9.00	35.60	1,076.78
Long Beach	20,580.63	108.52	386.81	54.74	-	105.44	19,675.97
Los Angeles	101,333.93	2,226.65	4,423.70	-	-	5,149.40	94,184.47
Los Rios	52,402.09	237.67	-	-	-	358.34	49,380.20
Marin	4,137.94	225.22	-	-	-	154.85	3,481.78
Mendocino	3,043.29	46.67	47.20	-	-	398.58	2,422.77
Merced	8,962.56	209.23	546.46	45.26	2.82	357.36	8,329.16
MiraCosta	10,684.56	663.74	-	-	-	151.35	10,101.69
Monterey	6,313.63	396.78	94.74	-	-	96.20	6,073.23
Mt. San Antonio	24,973.61	1,476.79	6,079.31	-	-	24.49	24,704.60
Mt. San Jacinto	11,828.49	320.34	271.38	-	-	99.74	11,184.60
Napa	5,157.98	474.64	18.94	-	-	129.39	4,805.56
North Orange	32,051.03	2,631.79	2,565.56	-	-	195.65	30,239.49
Ohlone	8,240.00	-	-	-	-	1,307.92	6,471.88
Palo Verde	1,957.93	21.96	115.11	890.02	-	60.31	1,009.69

District	2018-19 FTES with 100% Stability Restoration			Inmates in Correctional Facilities Education FTES		Special Admit Students FTES	3-Year Average Without Growth
	Credit	Noncredit	CDCP	Credit	Noncredit	Credit	Credit
Palomar	18,961.90	262.33	398.77	-	-	453.88	17,847.15
Pasadena	22,791.18	142.49	1,055.53	-	-	253.03	22,529.52
Peralta	19,525.76	(58.46)	-	-	-	1,093.24	16,719.50
Rancho Santiago	22,405.53	937.61	5,770.43	6.72	490.00	1,944.53	20,375.55
Redwoods	4,282.47	47.59	54.17	-	-	209.78	3,593.16
Rio Hondo	12,615.31	172.11	41.49	-	-	287.68	11,584.20
Riverside	29,578.89	73.45	-	-	-	712.52	28,751.56
San Bernardino	15,275.66	67.08	0.00	-	-	117.70	14,697.25
San Diego	35,650.01	2,064.47	6,326.66	-	-	630.18	34,779.06
San Francisco	22,887.04	2,660.35	7,073.91	3.59	-	200.11	17,417.37
San Joaquin Delta	16,199.01	115.33	-	-	-	425.00	14,138.75
San Jose	12,942.47	111.81	-	-	-	193.38	11,760.68
San Luis Obispo	8,385.18	227.26	102.86	20.80	1.00	562.09	7,090.89
San Mateo	17,848.88	125.99	-	4.60	-	-	16,630.07
Santa Barbara	13,573.34	327.70	444.79	-	-	709.20	11,629.33
Santa Clarita	16,286.88	264.94	139.44	2.39	-	675.39	15,546.37
Santa Monica	22,257.88	584.50	167.47	-	-	247.18	20,595.15
Sequoias	9,777.77	147.99	194.98	-	-	335.52	9,230.15
Shasta Tehama	7,091.05	121.04	43.58	-	-	618.34	6,247.26
Sierra	14,578.91	314.79	-	-	-	214.52	13,627.99
Siskiyou	2,354.38	63.79	401.67	-	-	94.43	1,923.76
Solano	8,492.19	15.12	-	91.04	-	266.87	7,223.60
Sonoma	16,751.18	2,303.55	592.23	4.75	-	418.19	15,119.17
South Orange County	26,450.28	1,766.63	162.67	-	-	593.07	24,412.30
Southwestern	15,625.79	212.31	38.97	28.75	1.59	154.74	14,986.37
State Center	29,657.65	272.04	166.59	-	-	951.28	27,825.73
Ventura	26,425.49	25.24	1.69	-	-	592.75	25,338.57
Victor Valley	9,561.13	60.35	-	-	-	994.72	8,519.44
West Hills	5,314.78	325.97	-	-	-	340.41	4,919.00
West Kern	2,830.14	-	-	58.70	-	17.57	2,680.35
West Valley	12,888.85	537.05	-	-	-	293.69	11,925.02
Yosemite	16,245.28	180.81	166.00	32.37	-	209.80	15,553.92
Yuba	7,529.80	79.98	-	-	-	338.58	7,149.17
<b>Statewide Total</b>	<b>1,124,730.14</b>	<b>28,448.04</b>	<b>41,926.77</b>	<b>2,879.46</b>	<b>508.76</b>	<b>29,418.78</b>	<b>1,046,546.14</b>

District	2018-19 Calculated District Growth Percentages	Credit (3-year avg.)	Noncredit	2018-19 Base FTES			Special Admit Students	2018-19 Growth FTES							
				CDCP	Inmates in Correctional Facilities Education			Credit	Noncredit	Credit	Noncredit	CDCP	Inmates in Correctional Facilities Education		Special Admit Students
					Credit	Noncredit							Credit	Noncredit	
Allan Hancock	0.50%	8,494.59	499.92	319.04	106.50	-	425.76	42.54	2.50	1.60	0.53	-	-	2.13	
Antelope Valley	1.81%	10,573.89	41.71	3.55	8.68	-	302.60	190.90	0.75	0.06	0.16	-	-	5.46	
Barstow	3.76%	2,502.80	17.72	-	-	-	39.21	94.15	0.67	-	-	-	-	1.48	
Butte	0.50%	9,157.19	1,042.66	32.32	-	-	172.12	45.86	5.22	0.16	-	-	-	0.86	
Cabrillo	1.00%	10,072.78	180.33	7.00	-	-	300.29	100.88	1.81	0.07	-	-	-	3.01	
Cerritos	1.21%	16,534.94	117.31	298.48	-	-	81.08	200.11	1.42	3.61	-	-	-	0.98	
Chabot-Las Positas	0.50%	16,547.04	135.85	-	-	-	189.25	82.84	0.68	-	-	-	-	0.95	
Chaffey	3.24%	15,866.38	385.28	-	-	-	131.12	513.39	12.47	-	-	-	-	4.24	
Citrus	0.67%	11,491.53	233.40	92.25	-	-	129.29	76.70	1.56	0.62	-	-	-	0.86	
Coast	0.50%	31,458.62	288.66	-	-	-	78.42	157.46	1.44	-	-	-	-	0.39	
Compton	0.50%	5,653.46	14.61	-	-	-	167.18	28.32	0.07	-	-	-	-	0.84	
Contra Costa	0.50%	26,719.95	130.16	-	-	-	583.12	133.80	0.65	-	-	-	-	2.92	
Copper Mt.	0.60%	1,399.51	55.21	(0.13)	-	-	3.38	8.45	0.33	(0.00)	-	-	-	0.02	
Desert	2.42%	8,808.79	443.58	208.60	-	-	45.02	213.17	10.73	5.05	-	-	-	1.09	
El Camino	0.63%	18,813.04	35.54	-	-	-	221.06	118.14	0.22	-	-	-	-	1.39	
Feather River	0.59%	1,184.35	43.26	-	273.92	-	116.74	6.95	0.25	-	1.61	-	-	0.68	
Foothill-Deanza	1.00%	24,799.49	199.35	154.99	-	-	693.85	248.23	2.00	1.55	-	-	-	6.95	
Gavilan	0.52%	4,612.58	534.73	50.35	0.54	4.35	189.75	24.18	2.78	0.26	0.00	0.02	-	0.99	
Glendale	0.50%	11,728.35	243.85	2,847.21	-	-	230.88	58.70	1.22	14.25	-	-	-	1.16	
Grossmont-Cuyamaca	1.30%	18,639.58	20.18	-	-	-	317.76	241.89	0.26	-	-	-	-	4.12	
Hartnell	0.74%	7,317.94	1.98	-	-	-	33.53	54.49	0.01	-	-	-	-	0.25	
Imperial	1.27%	6,944.45	55.07	10.31	55.11	-	21.49	88.04	0.70	0.13	0.70	-	-	0.27	
Kern	3.72%	20,754.02	62.23	-	3.88	-	1,141.01	772.50	2.32	-	0.14	-	-	42.47	
Lake Tahoe	0.58%	961.61	64.29	8.07	690.10	-	30.88	5.56	0.37	0.05	3.99	-	-	0.18	
Lassen	0.59%	1,076.78	7.94	1.62	497.00	9.00	35.60	6.33	(0.01)	0.01	2.92	0.05	-	0.21	
Long Beach	0.50%	19,675.97	108.52	386.81	54.74	-	105.44	98.47	0.54	1.94	0.27	-	-	0.53	
Los Angeles	1.34%	94,184.47	2,226.65	4,423.70	-	-	5,149.40	1,263.71	29.88	59.35	-	-	-	69.09	
Los Rios	0.50%	49,380.20	237.67	-	-	-	358.34	247.19	1.19	-	-	-	-	1.79	
Marin	1.00%	3,481.78	225.22	-	-	-	154.85	34.90	2.26	-	-	-	-	1.55	
Mendocino-Lake	0.54%	2,422.77	46.67	47.20	-	-	398.58	13.14	0.25	0.26	-	-	-	2.16	
Merced	0.50%	8,329.16	209.23	546.46	45.26	2.82	357.36	41.71	1.03	2.74	0.23	0.01	-	1.79	
Miracosta	0.50%	10,101.69	663.74	-	-	-	151.35	50.58	3.32	-	-	-	-	0.76	
Monterey Peninsula	1.00%	6,073.23	396.78	94.74	-	-	96.20	60.83	3.97	0.95	-	-	-	0.96	
Mt. San Antonio	0.50%	24,704.60	1,476.79	6,079.31	-	-	24.49	123.59	7.39	30.41	-	-	-	0.12	
Mt. San Jacinto	4.79%	11,184.60	320.34	271.38	-	-	99.74	535.77	15.35	13.00	-	-	-	4.78	
Napa Valley	0.50%	4,805.56	474.64	18.94	-	-	129.39	24.08	2.38	0.09	-	-	-	0.65	
North Orange County	2.24%	30,239.49	2,631.79	2,565.56	-	-	195.65	678.06	59.01	57.53	-	-	-	4.39	
Ohlone	0.50%	6,471.88	-	-	-	-	1,307.92	32.41	-	-	-	-	-	6.55	
Palo Verde	2.30%	1,009.69	21.96	115.11	890.02	-	60.31	23.22	0.51	2.65	20.47	-	-	1.39	
Palomar	0.50%	17,847.15	262.33	398.77	-	-	453.88	89.33	1.31	2.00	-	-	-	2.27	
Pasadena Area	1.46%	22,529.52	142.49	1,055.53	-	-	253.03	329.44	2.08	15.43	-	-	-	3.70	
Peralta	0.56%	16,719.50	(58.46)	-	-	-	1,093.24	93.35	(0.33)	-	-	-	-	6.10	
Rancho Santiago	0.50%	20,375.55	937.61	5,770.43	6.72	490.00	1,944.53	101.98	2.24	28.88	0.03	2.45	-	9.73	
Redwoods	1.06%	3,593.16	47.59	54.17	-	-	209.78	38.22	0.51	0.58	-	-	-	2.23	
Rio Hondo	0.50%	11,584.20	172.11	41.49	-	-	287.68	57.98	0.86	0.21	-	-	-	1.44	
Riverside	2.23%	28,751.56	73.45	-	-	-	712.52	641.22	1.64	-	-	-	-	15.89	
San Bernardino	1.54%	14,697.25	67.08	0.00	-	-	117.70	226.35	1.03	0.00	-	-	-	1.81	

District	2018-19 Calculated District Growth Percentages	2018-19 Base FTES						2018-19 Growth FTES					
		Credit (3-year avg.)	Noncredit	CDCP	Inmates in Correctional Facilities Education		Special Admit Students	Credit	Noncredit	CDCP	Inmates in Correctional Facilities Education		Special Admit Students
					Credit	Noncredit	Credit				Noncredit	Credit	
San Diego	0.54%	34,779.06	2,064.47	6,326.66	-	-	630.18	189.22	11.23	34.42	-	-	3.43
San Francisco	1.00%	17,417.37	2,660.35	7,073.91	3.59	-	200.11	174.48	26.65	70.86	0.04	-	2.00
San Joaquin Delta	2.13%	14,138.75	115.33	-	-	-	425.00	301.06	2.46	-	-	-	9.05
San Jose-Evergreen	1.00%	11,760.68	111.81	-	-	-	193.38	117.80	1.12	-	-	-	1.94
San Luis Obispo	1.00%	7,090.89	227.26	102.86	20.80	1.00	562.09	71.03	2.27	1.03	0.21	0.01	5.63
San Mateo	1.00%	16,630.07	125.99	-	4.60	-	-	166.59	1.26	-	0.05	-	-
Santa Barbara	1.00%	11,629.33	327.70	444.79	-	-	709.20	116.46	3.28	4.45	-	-	7.10
Santa Clarita	1.65%	15,546.37	264.94	139.44	2.39	-	675.39	256.62	4.37	2.30	0.04	-	11.15
Santa Monica	2.37%	20,595.15	584.50	167.47	-	-	247.18	488.96	13.88	3.98	-	-	5.87
Sequoias	2.91%	9,230.15	147.99	194.98	-	-	335.52	268.66	4.31	5.68	-	-	9.77
Shasta-Tehama-Trinity	0.50%	6,247.26	121.04	43.58	-	-	618.34	31.28	0.61	0.22	-	-	3.10
Sierra	0.66%	13,627.99	314.79	-	-	-	214.52	89.90	2.08	-	-	-	1.42
Siskiyou	0.55%	1,923.76	63.79	401.67	-	-	94.43	10.64	0.35	2.22	-	-	0.52
Solano	0.50%	7,223.60	15.12	-	91.04	-	266.87	36.21	0.08	-	0.46	-	1.34
Sonoma	0.50%	15,119.17	2,303.55	592.23	4.75	-	418.19	75.71	11.53	2.97	0.02	-	2.09
South Orange	0.50%	24,412.30	1,766.63	162.67	-	-	593.07	122.16	8.84	0.81	-	-	2.97
Southwestern	0.50%	14,986.37	212.31	38.97	28.75	1.59	154.74	75.04	1.06	0.20	0.14	0.01	0.77
State Center	1.16%	27,825.73	272.04	166.59	-	-	951.28	321.53	3.14	1.92	-	-	10.99
Ventura	0.50%	25,338.57	25.24	1.69	-	-	592.75	126.85	0.13	0.01	-	-	2.97
Victor Valley	3.67%	8,519.44	60.35	-	-	-	994.72	312.65	2.21	-	-	-	36.50
West Hills	2.82%	4,919.00	325.97	-	-	-	340.41	138.53	9.18	-	-	-	9.59
West Kern	1.52%	2,680.35	-	-	58.70	-	17.57	40.68	-	-	0.89	-	0.27
West Valley-Mission	1.00%	11,925.02	537.05	-	-	-	293.69	119.43	5.38	-	-	-	2.94
Yosemite	1.60%	15,553.92	180.81	166.00	32.37	-	209.80	249.02	2.89	2.66	0.52	-	3.36
Yuba	1.18%	7,149.17	79.98	-	-	-	338.58	84.59	0.95	-	-	-	4.01
<b>Total</b>		<b>1,046,546.14</b>	<b>28,448.04</b>	<b>41,926.77</b>	<b>2,879.46</b>	<b>508.76</b>	<b>29,418.78</b>	<b>12,304.19</b>	<b>306.12</b>	<b>377.16</b>	<b>33.42</b>	<b>2.56</b>	<b>362.37</b>

District	Rate>>>		CDCP	Inmates in Correctional Facilities Education		Special Admit Students		Total	Total if Allotted \$59.6 Million
	Credit	Noncredit		Credit	Noncredit	Credit	Noncredit		
Allan Hancock	\$ 158,548	\$ 8,381	\$ 8,718	\$ 2,910	\$ -	\$ 11,635	\$ 190,192	\$ 221,497	
Antelope Valley	711,490	2,521	350	855	-	29,811	745,027	867,658	
Barstow	350,908	2,231	-	-	-	8,049	361,188	420,639	
Butte	170,925	17,480	883	-	-	4,704	193,992	225,923	
Cabrillo	375,981	6,046	382	-	-	16,411	398,820	464,466	
Cerritos	745,800	4,752	19,711	-	-	5,354	775,617	903,283	
Chabot-Las Positas	308,757	2,277	-	-	-	5,170	316,204	368,251	
Chaffey	1,913,391	41,731	-	-	-	23,151	1,978,273	2,303,896	
Citrus	285,848	5,215	3,360	-	-	4,709	299,132	348,369	
Coast	586,838	4,836	-	-	-	2,142	593,816	691,558	
Compton	105,546	245	-	-	-	4,570	110,361	128,526	
Contra Costa	498,670	2,182	-	-	-	15,933	516,785	601,848	
Copper Mt.	31,477	1,115	(4)	-	-	111	32,699	38,081	
Desert	794,501	35,934	27,546	-	-	5,945	863,926	1,006,128	
El Camino	440,319	747	-	-	-	7,575	448,641	522,487	
Feather River	25,896	850	-	8,769	-	3,737	39,252	45,713	
Foothill-Deanza	929,634	6,680	8,465	-	-	37,898	982,677	1,144,425	
Gavilan	90,123	9,308	1,440	15	76	5,428	106,390	123,902	
Glendale	218,779	4,086	77,760	-	-	6,306	306,931	357,452	
Grossmont-Cuyamaca	901,518	877	-	-	-	22,501	924,896	1,077,133	
Hartnell	203,098	49	-	-	-	1,362	204,509	238,171	
Imperial	328,133	2,337	713	3,813	-	1,487	336,483	391,868	
Kern	2,879,103	7,754	-	788	-	231,746	3,119,391	3,632,841	
Lake Tahoe	21,222	1,244	255	21,766	-	974	45,461	52,944	
Lassen	24,011	(21)	52	15,939	177	1,142	41,300	48,098	
Long Beach	366,989	1,818	10,563	1,495	-	2,879	383,744	446,908	
Los Angeles	4,709,839	100,009	323,878	-	-	377,009	5,510,735	6,417,799	
Los Rios	921,294	3,983	-	-	-	9,788	935,065	1,088,976	
Marin	148,696	7,556	-	-	-	8,469	164,721	191,834	
Mendocino-Lake	48,984	848	1,397	-	-	11,799	63,028	73,402	
Merced	155,471	3,460	14,934	1,237	47	9,766	184,915	215,352	
Miracosta	188,872	11,125	-	-	-	4,135	204,132	237,732	
Monterey Peninsula	226,700	13,303	5,178	-	-	5,257	250,438	291,660	
Mt. San Antonio	460,607	24,730	165,949	-	-	669	651,955	759,266	
Mt. San Jacinto	1,996,820	51,368	70,936	-	-	26,071	2,145,195	2,498,293	
Napa Valley	89,742	7,961	518	-	-	3,538	101,759	118,508	
North Orange County	2,527,123	197,544	313,908	-	-	23,939	3,062,514	3,566,602	
Ohlone	120,786	-	-	-	-	35,738	156,524	182,288	
Palo Verde	86,542	1,691	14,445	111,689	-	7,568	221,935	258,465	
Palomar	332,926	4,395	10,891	-	-	12,396	360,608	419,964	

District	Rate>>> \$		CDCP	Inmates in Correctional Facilities Education		Special Admit	Total	Total if Allotted \$59.6 Million
	\$ 3,727.00	\$ 3,347.49		\$ 5,456.67	\$ 5,456.67	\$ 3,347.49		
	Credit	Noncredit		Credit	Noncredit	Students		
Pasadena Area	1,227,807	6,975	84,220	-	-	20,189	1,339,191	1,559,621
Peralta	347,905	(1,093)	-	-	-	33,306	380,118	442,685
Rancho Santiago	380,092	7,500	157,600	184	8,210	53,108	606,694	706,555
Redwoods	142,441	1,694	3,144	-	-	12,176	159,455	185,701
Rio Hondo	216,107	2,884	1,133	-	-	7,857	227,981	265,507
Riverside	2,389,812	5,483	-	-	-	86,710	2,482,005	2,890,542
San Bernardino	843,610	3,458	-	-	-	9,891	856,959	998,014
San Diego	705,236	37,600	187,828	-	-	18,709	949,373	1,105,639
San Francisco	655,356	89,213	386,684	196	-	10,939	1,142,388	1,330,424
San Joaquin Delta	1,122,061	8,221	-	-	-	49,381	1,179,663	1,373,835
San Jose-Evergreen	441,047	3,749	-	-	-	10,570	455,366	530,319
San Luis Obispo	264,745	7,587	5,623	1,137	34	30,726	309,852	360,853
San Mateo	620,866	4,225	-	251	-	-	625,342	728,273
Santa Barbara	434,054	10,986	24,306	-	-	38,755	508,101	591,734
Santa Clarita	956,415	14,639	12,560	215	-	60,833	1,044,662	1,216,613
Santa Monica	1,846,300	46,453	21,696	-	-	32,022	1,946,471	2,266,859
Sequoias	1,001,312	14,420	30,968	-	-	53,290	1,099,990	1,281,048
Shasta-Tehama-Trinity	116,570	2,029	1,191	-	-	16,892	136,682	159,180
Sierra	335,059	6,951	-	-	-	7,722	349,732	407,298
Siskiyou	39,645	1,181	12,119	-	-	2,849	55,794	64,978
Solano	134,937	254	-	2,490	-	7,299	144,980	168,844
Sonoma	282,154	38,611	16,181	130	-	11,426	348,502	405,865
South Orange	467,384	29,593	4,442	-	-	16,194	517,613	602,812
Southwestern	279,658	3,532	1,065	785	27	4,228	289,295	336,913
State Center	1,198,354	10,523	10,504	-	-	59,981	1,279,362	1,489,944
Ventura	472,765	423	46	-	-	16,192	489,426	569,985
Victor Valley	1,165,238	7,414	-	-	-	199,193	1,371,845	1,597,650
West Hills	516,284	30,729	-	-	-	52,310	599,323	697,971
West Kern	200,706	-	-	4,861	-	1,455	207,022	241,098
West Valley-Mission	445,117	18,005	-	-	-	16,050	479,172	558,043
Yosemite	928,093	9,690	14,502	2,828	-	18,328	973,441	1,133,669
Yuba	315,278	3,168	-	-	-	21,861	340,307	396,321
<b>Total</b>	<b>\$ 45,974,315</b>	<b>\$ 1,024,745</b>	<b>\$ 2,058,040</b>	<b>\$ 182,353</b>	<b>\$ 8,571</b>	<b>\$ 1,977,314</b>	<b>\$ 51,225,338</b>	<b>\$ 59,657,000</b>

## Calendar

Month	Due Dates	District	County	SCO	Action Items	Links
July	July 15	X			Apportionment Attendance Report (CCFS-320s), Annual 2017-18	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx</a>
July	July 27			X	SCO issues Advance apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
August	August 29			X	SCO issues Advance apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
September	September 15	X			Prior year (PY) Final Enrollment Fee Revenue Due (CCFS-323)	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx</a>
September	September 24			X	SCO issues EPA apportionment payment to counties, 1st quarter	<a href="http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html">http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html</a>
September	September 26			X	SCO issues Advance apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
October	October 1	X			Annual Apportionment Attendance due for Lottery Attendance purposes	<a href="https://misweb.cccco.edu/ccfs320/login.aspx">https://misweb.cccco.edu/ccfs320/login.aspx</a>
October	October 10	X			Annual Budget and Financial Report (CCFS-311)	<a href="https://misweb.cccco.edu/FiscalPortal/cc311/">https://misweb.cccco.edu/FiscalPortal/cc311/</a>
October	October 29			X	SCO issues Advance apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
November	November 1	X			Apportionment Attendance Report (CCFS-320) due from Districts for the Recal period (Revisions to Annual)	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx</a>
November	November 15		X		Property tax & ERAF Revenue for estimated current year (CY) and actual prior year (PY) (CCFS-329) used for First Principal and Recalculation	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx</a>
November	November 28			X	SCO issues Advance apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
December	December 21			X	SCO issues EPA apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html">http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html</a>
December	December 27			X	SCO issues Advance apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
January	January 15	X			Enrollment Fee Revenue for estimated current year (CCFS-323) used for First Principal	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx</a>
January	January 15	X			Apportionment Attendance Report (CCFS-320) Period 1, 2018-19	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx</a>
January	January 27			X	SCO issues Advance apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
February	February 28			X	SCO issues First Principal apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
March	March 23			X	SCO issues EPA apportionment payment to counties, 3rd quarter	<a href="http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html">http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html</a>
March	March 28			X	SCO issues First Principal apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
April	April 15	X			Enrollment Fee Revenue for estimated current year (CCFS-323) used for Second Principal	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx</a>
April	April 15		X		Property tax & ERAF revenue for estimated current year (CY) (CCFS-329) used for Second Principal	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions.aspx</a>
April	April 20	X			Apportionment Attendance Report (CCFS-320) Period 2, 2018-19	<a href="http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx">http://extranet.cccco.edu/Divisions/FinanceFacilities/FiscalServicesUnit/Submissions/OnlineCCFS320ReportingSystem.aspx</a>
April	April 26			X	SCO issues First Principal apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
May	May 26			X	SCO issues First Principal apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>
June	June 22			X	SCO issues EPA apportionment payment to counties, 4th quarter	<a href="http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html">http://www.sco.ca.gov/ard_payments_prop30communitycolleges.html</a>
June	June 27			X	SCO issues Second Principal apportionment payment to counties	<a href="http://www.sco.ca.gov/ard_payments_colleges.html">http://www.sco.ca.gov/ard_payments_colleges.html</a>

Note: January - June dates may change by 1-2 days pending SCO payment schedule 2019.

California Community Colleges  
 Fiscal Apportionment Schedule  
 California Code of Regulations Title 5 Section 58770 (d)  
 Apportionment Payment Percentage

<b>Advance (AD)</b>	
<u>Months Paid</u>	<u>% Payment</u>
July	8%
August	8%
September	12%
October	10%
November	9%
December	5%
January	8%
<b>Total Advance Paid in Percentage</b>	<b>60%</b>

<b>First Principal Payment (P1)</b>	
<u>Months Paid</u>	<u>% Payment</u>
February	8%
March	8%
April	8%
May	8%
<b>Total First Principal Paid in Percentage</b>	<b>32%</b>

<b>Second Principal Payment (P2)</b>	
<u>Months Paid</u>	<u>% Payment</u>
June	8%
<b>Total Second Principal Paid in Percentage</b>	<b>8%</b>

<b>Recalculations (R1)</b>	
<u>Months Paid</u>	<u>% Payment</u>
Adjustments	
<b>Adjustments are not calculated with a percentage.</b>	

Board of Governors, California Community Colleges  
2018-2019 Local Assistance Summary  
Budget Workshop

Item	Schedule	Program Title	Budget Act
Chapter 29 (SB 840), 6870-101-0001	1	<b>Apportionments</b>	<b>\$ 2,757,983,000</b>
		Apportionments, General Operating Costs	2,429,225,000
		Growth	59,657,000
		COLA	173,101,000
		College Promise	46,000,000
		Full Time Faculty Hiring	50,000,000
	2	<b>Apprenticeship</b>	<b>42,848,000</b>
		Apprenticeship Allowance	27,848,000
		California Apprenticeship Initiative	15,000,000
	3	<b>Apprenticeship Training &amp; Instruction</b>	<b>34,696,000</b>
	5	<b>Student Financial Aid Administration</b>	<b>78,383,000</b>
		California College Promise Grant (BOG Waiver Awards)	16,352,000
		Financial Assistance Program	16,531,000
		Statewide Media Campaign	5,300,000
		Public Outreach	35,200,000
		Financial Aid Technology	5,000,000
	6	<b>Disabled Students</b>	<b>120,364,000</b>
		Disabled Student Programs and Services	105,234,000
		Office of Civil Right	3,945,000
		High Tech Centers	943,000
		Sign Language Interpreter Services	9,600,000
		State Hospital Adult Education Programs	642,000
	7	<b>Student Services for CalWORKs Recipients</b>	<b>45,459,000</b>
		CalWORKS services	30,758,000
		Child Care	9,188,000
		Workstudy Wage Reimbursement	4,900,000
		Campus Job Development and Placement Services	613,000
	8	<b>Foster Care Education Program</b>	<b>5,254,000</b>
	9	<b>Student Success and Support Program</b>	<b>54,744,000</b>
		Foster Youth Post Secondary Education	20,000,000
		Veterans Resource Centers	5,000,000
		Veterans Resource Centers	2,244,000
		Institutional Effectiveness Technical Assistance	7,500,000
		IEPI Specialized Training	20,000,000
	10	<b>Academic Senate for Community Colleges</b>	<b>1,685,000</b>
	11	<b>Equal Employment Opportunity</b>	<b>2,767,000</b>
	12	<b>Part-Time Faculty Health Insurance</b>	<b>490,000</b>
	13	<b>Part-Time Faculty Compensation</b>	<b>24,907,000</b>
	14	<b>Part-Time Faculty Office Hours</b>	<b>12,172,000</b>
	15	<b>Integrated Technology</b>	<b>41,890,000</b>
	16	<b>Economic Development</b>	<b>272,929,000</b>
		Technical Assistance	22,929,000
		Strong Workforce	248,000,000
		Strong Workforce - Nursing	2,000,000
	17	<b>Transfer Education and Articulation</b>	<b>698,000</b>
	18	<b>Extended Opportunity Programs and Services</b>	<b>128,502,000</b>
		EOPS	107,237,000
		CARE Program	16,293,000
		Textbook Assistance Grants	4,972,000
	19	<b>Fund for Student Success</b>	<b>8,658,000</b>
		Puente Project	1,921,000
		MESA	2,459,000
		Middle College High School Program	1,778,000
		Umoja Program	2,500,000
	20	<b>Campus Childcare Tax Bailout</b>	<b>3,530,000</b>
	21	<b>Nursing Program Support</b>	<b>13,378,000</b>
		Nursing Program Support	8,475,000
		Diagnostic & Support Services	4,903,000
	22	<b>Expand the Delivery of Courses through Technology</b>	<b>23,000,000</b>
		Online Course Exchange	20,000,000
		Dept of Corrections E-readers	3,000,000
	24	<b>Physical Plant and Instructional Support</b>	<b>5,464,000</b>
	25	<b>Student Equity and Achievement Program</b>	<b>475,220,000</b>
		<i>Ongoing, Local Assistance Programs - Subtotal</i>	<i>4,155,021,000</i>

Board of Governors, California Community Colleges  
2018-2019 Local Assistance Summary  
Budget Workshop

Item	Schedule	Program Title	Budget Act
6870-101-0925		Business Resource Assistane and Innovation Network Trust	15,000
6870-101-3273		Equal Employment Opportunity	2,121,000
6870-103-0001		Lease Revenue Bonds	32,122,000
6870-105-0001		Statewide Community College	120,000,000
6870-107-0001		Fiscal Crisis and Management Assistance Team	570,000
6870-108-0001		Student Success Completion Grant	131,844,000
6870-201-0001		Adult Education	521,561,000
6870-203-0001		K-12 Strong Workforce	164,000,000
6870-295-0001		Mandates	13,000
6870-296-0001		Mandates Block Grant	33,266,000
6870-488--		Reappropriations	77,988,000
		Schedule (9) Student Success and Support - IEPI Technical Assistance	1,379,000
		Schedule (19) Fund for Student Success - Puente	738,000
		Schedule (24) Physical Plant and Instructions Support	12,071,000
		Imperial Valley College	1,000,000
		Fullerton College	1,000,000
		San Bernardino Valley College	1,000,000
		Fresno City College	1,000,000
		Norco College	1,000,000
		Bakersfield College	1,000,000
		Hartnell Colledge	1,000,000
		Modesto Junior College	1,000,000
		El Camino College	10,000,000
		Norco College Early Childhood Education Center	5,000,000
		Los Angeles Valley College Family Resource	800,000
		Online Education Initiatvve	20,000,000
		Schedule (14) Part-time Faculty Office Hours	20,000,000
		<b>Stand-alone, Programs - Subtotal</b>	<b>1,088,500,000</b>
		<b>Apportionment Support to Community College Districts</b>	<b>35,000,000</b>
Section 31		Financial Aid Technoloy	5,000,000
Section 32		Hunger Free Campus	10,000,000
Section 33		Mental Health - Services and Training	10,000,000
Section 34		Veterans - Provide grants	6,244,000
Section 36		Incarcerated Students Reentry Grants	5,000,000
Section 37		Academic Senate - Open Educational Resources	6,000,000
Section 38		Immigration Programs - Provide to CDSS	10,000,000
Section 39		Online Education Initiative	15,000,000
Section 40		Apprentice Instruction and Training	36,455,000
Section 41		Part-Time Faculty Office Hours	30,000,000
Section 42		Strong Workforce - Refugee Career Pathways	5,000,000
		<b>One-time, Trailer Bill Programs - Subtotal</b>	<b>173,699,000</b>
		<b>Totals</b>	<b>\$ 5,417,220,000</b>

Trailer Bill, Chapter 33  
(AB1809, 2017)

## Categorical Contact List

<b>Program</b>	<b>Name</b>	<b>E-mail</b>	<b>Phone Number</b>
Adult Education	Neil Kelly	<a href="mailto:nkelly@cccco.edu">nkelly@cccco.edu</a>	(916) 324-8895
Apprenticeship	Nick Esquivel	<a href="mailto:nesquivel@cccco.edu">nesquivel@cccco.edu</a>	(916) 445-4670
Apprenticeship Instruction and Training	Nick Esquivel	<a href="mailto:nesquivel@cccco.edu">nesquivel@cccco.edu</a>	(916) 445-4670
Basic Skills	Chantée Guiney	<a href="mailto:cguiney@cccco.edu">cguiney@cccco.edu</a>	(916) 322-4260
CalWORKs	Karen Baker	<a href="mailto:kbaker@cccco.edu">kbaker@cccco.edu</a>	(916) 445-8504
Campus Child Care & Development	Jillian Luis	<a href="mailto:jluis@cccco.edu">jluis@cccco.edu</a>	(916) 322-5246
Chancellor's Office Tax Offset Program (COTOP)	Terence Gardner	<a href="mailto:tgardner@cccco.edu">tgardner@cccco.edu</a>	(916) 322-7412
NextUp/CAFYES	Michael Quiaoit	<a href="mailto:mquiaoit@cccco.edu">mquiaoit@cccco.edu</a>	(916) 327-6222
Cooperative Agencies Resources for Education (CARE)	Michael Quiaoit	<a href="mailto:mquiaoit@cccco.edu">mquiaoit@cccco.edu</a>	(916) 327-6222
Disabled Student Programs and Services (DSPS)	Linda Vann	<a href="mailto:lvann@cccco.edu">lvann@cccco.edu</a>	(916) 322-3234
Equal Employment Opportunity	Legal Main Line		(916) 445-4826
Expanding the Delivery of Courses through Technology	Gary Bird	<a href="mailto:gbird@cccco.edu">gbird@cccco.edu</a>	(916) 327-5904
Extended Opportunity Programs and Services (EOPS)	Kelly Gornik	<a href="mailto:kgornik@cccco.edu">kgornik@cccco.edu</a>	(916) 323-4281
Foster and Kinship Care Education (FKCE)	Jillian Luis	<a href="mailto:jluis@cccco.edu">jluis@cccco.edu</a>	(916) 322-5246
Full-Time Student Success Grant	Ruby Nieto	<a href="mailto:rnieto@cccco.edu">rnieto@cccco.edu</a>	(916) 322-4300
Guided Pathways (apportionments contact)	David Lawrence	<a href="mailto:dlawrence@cccco.edu">dlawrence@cccco.edu</a>	(916) 327-0749
Guided Pathways (program contact)	Mia Keeley	<a href="mailto:mkeeley@cccco.edu">mkeeley@cccco.edu</a>	(916) 327-5898
Health Services	Colleen Ganley	<a href="mailto:cganley@cccco.edu">cganley@cccco.edu</a>	(916) 323-3865
Mental Health Services	Colleen Ganley	<a href="mailto:cganley@cccco.edu">cganley@cccco.edu</a>	(916) 323-3865
Nursing Program Support	Brenda Fong	<a href="mailto:bfong@cccco.edu">bfong@cccco.edu</a>	(916) 323-2758
Part-time Faculty Compensation	Michael Yarber	<a href="mailto:myarber@cccco.edu">myarber@cccco.edu</a>	(916) 322-5815
Part-time Faculty Health Insurance	Michael Yarber	<a href="mailto:myarber@cccco.edu">myarber@cccco.edu</a>	(916) 322-5815
Part-time Faculty Office Hours	Michael Yarber	<a href="mailto:myarber@cccco.edu">myarber@cccco.edu</a>	(916) 322-5815
Physical Plant and Instructional Support	Hoang Nguyen	<a href="mailto:hnguyen@cccco.edu">hnguyen@cccco.edu</a>	(916) 327-5363
Strong Workforce Program	Nita Patel	<a href="mailto:npatel@cccco.edu">npatel@cccco.edu</a>	(916) 327-6226
Student Basic Needs	Colleen Ganley	<a href="mailto:cganley@cccco.edu">cganley@cccco.edu</a>	(916) 323-3865
Student Financial Aid Program	Ruby Nieto	<a href="mailto:rnieto@cccco.edu">rnieto@cccco.edu</a>	(916) 322-4300
Student Success and Support Program	Rhonda Mohr	<a href="mailto:rmohr@cccco.edu">rmohr@cccco.edu</a>	(916) 323-6894
Student Equity and Achievement Program	David Lawrence	<a href="mailto:dlawrence@cccco.edu">dlawrence@cccco.edu</a>	(916) 327-0749
Integrated Technology	Gary Bird	<a href="mailto:gbird@cccco.edu">gbird@cccco.edu</a>	(916) 327-5904
Temporary Assistance Needy Families (TANF)	Karen Baker	<a href="mailto:kbaker@cccco.edu">kbaker@cccco.edu</a>	(916) 445-8504
Transfer and Articulation	Bob Quinn	<a href="mailto:bquinn@cccco.edu">bquinn@cccco.edu</a>	(916) 324-2358

2018-19 California Community Colleges  
Student Equity and Achievement (SEA) Program  
Advance Allocation Amounts

	SSSP Credit	SSSP Noncredit	Student Equity	BSI	Total by District
Allan Hancock	1,884,908	332,985	1,153,010	468,634	3,839,537
Antelope Valley	3,322,153	28,232	1,994,860	634,281	5,979,526
Barstow	932,331	0	385,093	126,803	1,444,227
Butte	2,325,943	79,333	1,513,638	343,350	4,262,264
Cabrillo	2,117,603	0	1,041,203	260,049	3,418,855
Cerritos	2,816,189	248,288	2,457,163	838,600	6,360,240
Chabot-Las Positas	3,659,241	0	1,673,872	585,766	5,918,879
Chaffey	3,642,880	57,099	1,942,150	728,156	6,370,285
Citrus	2,483,829	168,614	1,154,783	550,941	4,358,167
Coast	6,741,359	112,442	3,284,825	1,226,093	11,364,719
Compton	1,105,544	0	834,188	364,796	2,304,528
Contra Costa	7,503,777	0	2,768,109	979,293	11,251,179
Copper Mountain	472,441	44,908	264,529	100,000	881,878
Desert	1,684,854	225,225	1,284,412	458,060	3,652,551
El Camino	3,618,685	0	2,125,301	864,634	6,608,620
Feather River	505,450	0	250,000	100,000	855,450
Foothill-DeAnza	6,835,325	188,167	2,075,341	1,101,547	10,200,380
Gavilan	1,145,801	98,301	548,968	147,417	1,940,487
Glendale	2,237,725	570,156	1,517,743	875,318	5,200,942
Grossmont-Cuyamaca	4,271,737	0	2,035,515	966,328	7,273,580
Hartnell	2,246,264	0	923,174	405,894	3,575,332
Imperial	1,320,112	30,231	1,048,577	441,306	2,840,226
Kern	6,091,074	8,972	3,393,018	898,136	10,391,200
Lake Tahoe	640,807	15,603	250,000	100,000	1,006,410
Lassen	582,863	6,339	341,952	208,528	1,139,682
Long Beach	3,146,650	141,357	2,424,793	795,400	6,508,200
Los Angeles	23,418,453	1,861,138	16,478,208	4,389,747	46,147,546
Los Rios	11,884,667	0	6,050,795	2,394,649	20,330,111
Marin	940,787	138,529	377,235	138,085	1,594,636

2018-19 California Community Colleges  
Student Equity and Achievement (SEA) Program  
Advance Allocation Amounts

Mendocino-Lake	720,167	33,108	473,045	175,742	1,402,062
Merced	2,178,409	117,903	1,362,911	328,351	3,987,574
Miracosta	2,530,245	243,315	1,037,819	306,830	4,118,209
Monterey Peninsula	1,441,901	93,328	595,940	223,232	2,354,401
Mt. San Antonio	5,774,823	1,995,864	3,437,509	1,874,987	13,083,183
Mt. San Jacinto	2,889,936	181,194	1,750,653	531,354	5,353,137
Napa Valley	1,459,207	46,322	496,094	191,237	2,192,860
North Orange County	6,509,652	1,196,436	3,656,215	1,395,887	12,758,190
Ohlone	1,640,457	0	592,089	252,071	2,484,617
Palo Verde	659,505	44,908	250,000	163,190	1,117,603
Palomar	3,140,394	231,710	1,779,327	616,354	5,767,785
Pasadena	4,353,741	436,162	2,075,674	747,722	7,613,299
Peralta	5,284,477	0	2,351,206	717,760	8,353,443
Rancho Santiago	6,978,297	2,514,578	3,024,219	769,847	13,286,941
Redwoods	842,618	78,456	554,622	186,789	1,662,485
Rio Hondo	3,276,463	81,918	1,671,850	526,430	5,556,661
Riverside	6,199,860	0	3,627,327	1,411,430	11,238,617
San Bernardino	4,759,012	683	1,978,551	792,045	7,530,291
San Diego	7,830,555	2,394,481	5,369,019	1,291,838	16,885,893
San Francisco	3,387,485	1,635,963	2,490,654	1,420,438	8,934,540
San Joaquin Delta	2,720,514	0	2,150,754	596,464	5,467,732
San Jose-Evergreen	2,797,700	1,512	1,446,064	412,212	4,657,488
San Luis Obispo	1,544,191	112,198	882,505	226,487	2,765,381
San Mateo	4,289,585	0	1,426,476	762,151	6,478,212
Santa Barbara	2,216,549	116,343	1,231,021	701,439	4,265,352
Santa Clarita	3,216,289	68,167	1,352,853	704,764	5,342,073
Santa Monica	6,054,037	78,114	1,994,770	780,889	8,907,810
Sequoias	3,117,305	0	1,432,894	349,216	4,899,415
Shasta-Tehama-Trinity	1,540,435	0	960,851	259,309	2,760,595
Sierra	3,459,753	0	1,407,076	481,782	5,348,611
Siskiyou	465,398	0	277,705	100,000	843,103

2018-19 California Community Colleges  
 Student Equity and Achievement (SEA) Program  
 Advance Allocation Amounts

Solano	1,643,149	0	1,004,624	315,721	2,963,494
Sonoma	2,948,692	420,267	2,048,546	462,509	5,880,014
South Orange County	7,170,672	272,034	1,903,275	729,038	10,075,019
Southwestern	3,262,591	54,563	1,879,843	703,439	5,900,436
State Center	7,554,055	28,525	4,248,299	1,787,158	13,618,037
Ventura	6,016,819	0	2,508,046	1,046,093	9,570,958
Victor Valley	1,933,697	14,628	1,532,150	400,463	3,880,938
West Hills	1,595,507	488	786,481	218,675	2,601,151
West Kern	1,026,749	0	437,996	174,860	1,639,605
West Valley-Mission	2,876,977	15,067	1,135,208	507,574	4,534,826
Yosemite	3,678,419	109,857	2,324,121	574,618	6,687,015
Yuba	2,208,113	25,989	1,096,932	326,794	3,657,828
<b>Total</b>	<b>254,773,852</b>	<b>17,000,000</b>	<b>135,635,669</b>	<b>48,037,000</b>	<b>455,446,521</b>

## 2018-19 BFAP-SFAA & NEW SSCG Allocations (Advance)

District	College	MOE	SFAA			BFAP	SSCG
			BASE	CAPACITY	Total	2Percent	
ALLAN HANCOCK	ALLAN HANCOCK	\$ 358,277	\$ 119,398	\$ 298,355	\$ 417,753	\$ 136,764	\$ 1,112,450
ANTELOPE VALLEY	ANTELOPE VALLEY	\$ 716,903	\$ 222,560	\$ 373,006	\$ 595,566	\$ 210,651	\$ 1,728,399
BARSTOW	BARSTOW	\$ 190,576	\$ 41,840	\$ 124,779	\$ 166,619	\$ 52,892	\$ 323,208
BUTTE	BUTTE	\$ 504,301	\$ 124,774	\$ 296,864	\$ 421,638	\$ 145,684	\$ 1,705,587
CABRILLO	CABRILLO	\$ 760,309	\$ 110,375	\$ 280,999	\$ 391,374	\$ 112,664	\$ 1,024,653
CERRITOS	CERRITOS	\$ 942,650	\$ 311,730	\$ 519,195	\$ 830,925	\$ 306,211	\$ 3,421,649
CHABOT-LAS POSITAS	CHABOT	\$ 553,965	\$ 120,207	\$ 283,335	\$ 403,542	\$ 130,747	\$ 596,531
CHABOT-LAS POSITAS	LAS POSITAS	\$ 215,536	\$ 65,732	\$ 190,455	\$ 256,187	\$ 59,197	\$ 277,504
CHAFFEY	CHAFFEY	\$ 568,214	\$ 248,704	\$ 500,212	\$ 748,916	\$ 271,033	\$ 1,233,142
CITRUS	CITRUS	\$ 469,972	\$ 156,019	\$ 349,465	\$ 505,484	\$ 172,701	\$ 1,366,481
COAST	COASTLINE	\$ 321,705	\$ 171,642	\$ 294,717	\$ 466,359	\$ 123,827	\$ 193,161
COAST	GOLDEN WEST	\$ 474,455	\$ 145,294	\$ 278,055	\$ 423,349	\$ 124,027	\$ 318,749
COAST	ORANGE COAST	\$ 768,054	\$ 215,502	\$ 431,449	\$ 646,951	\$ 210,156	\$ 1,512,027
COMPTON	COMPTON	\$ 421,638	\$ 83,602	\$ 190,000	\$ 273,602	\$ 82,559	\$ 295,992
CONTRA COSTA	CONTRA COSTA	\$ 350,000	\$ 70,792	\$ 168,639	\$ 239,431	\$ 69,487	\$ 320,819
CONTRA COSTA	DIABLO VALLEY	\$ 428,867	\$ 141,588	\$ 344,035	\$ 485,623	\$ 147,513	\$ 1,121,775
CONTRA COSTA	LOS MEDANOS	\$ 363,215	\$ 101,307	\$ 220,430	\$ 321,737	\$ 93,403	\$ 688,960
COPPER MOUNTAIN	COPPER MOUNTAIN	\$ 176,939	\$ 29,130	\$ 92,775	\$ 121,905	\$ 27,336	\$ 205,924
DESERT	DESERT	\$ 447,702	\$ 122,940	\$ 282,960	\$ 405,900	\$ 153,147	\$ 1,733,821
EL CAMINO	EL CAMINO	\$ 1,285,840	\$ 273,201	\$ 517,219	\$ 790,420	\$ 267,814	\$ 2,507,135
FEATHER RIVER	FEATHER RIVER	\$ 228,551	\$ 20,161	\$ 90,612	\$ 110,773	\$ 18,848	\$ 134,287
FOOTHILL-DEANZA	DE ANZA	\$ 680,488	\$ 151,194	\$ 385,452	\$ 536,646	\$ 179,097	\$ 976,729
FOOTHILL-DEANZA	FOOTHILL	\$ 402,027	\$ 91,980	\$ 267,323	\$ 359,303	\$ 87,138	\$ 332,750
GAVILAN	GAVILAN	\$ 261,250	\$ 44,977	\$ 165,510	\$ 210,487	\$ 54,925	\$ 457,437
GLENDALE	GLENDALE	\$ 894,455	\$ 188,433	\$ 414,014	\$ 602,447	\$ 200,104	\$ 1,367,608
GROSSMONT-CUYAMACA	CUYAMACA	\$ 371,457	\$ 110,232	\$ 230,891	\$ 341,123	\$ 101,981	\$ 605,550
GROSSMONT-CUYAMACA	GROSSMONT	\$ 729,738	\$ 226,249	\$ 407,652	\$ 633,901	\$ 212,257	\$ 977,900
HARTNELL	HARTNELL	\$ 557,354	\$ 114,317	\$ 249,084	\$ 363,401	\$ 128,817	\$ 865,150
IMPERIAL	IMPERIAL VALLEY	\$ 518,907	\$ 100,317	\$ 243,904	\$ 344,221	\$ 141,246	\$ 2,813,417
KERN	BAKERSFIELD	\$ 624,781	\$ 200,962	\$ 477,035	\$ 677,997	\$ 247,326	\$ 2,388,353
KERN	CERRO COSO	\$ 194,037	\$ 36,496	\$ 136,818	\$ 173,314	\$ 38,007	\$ 129,421
KERN	PORTERVILLE	\$ 185,768	\$ 46,338	\$ 135,905	\$ 182,243	\$ 57,869	\$ 502,616
LAKE TAHOE	LAKE TAHOE	\$ 86,797	\$ 31,141	\$ 97,043	\$ 128,184	\$ 21,384	\$ 133,516
LASSEN	LASSEN	\$ 274,662	\$ 34,271	\$ 106,155	\$ 140,426	\$ 24,394	\$ 234,029

## 2018-19 BFAP-SFAA & NEW SSCG Allocations (Advance)

District	College	MOE	SFAA			BFAP	SSCG
			BASE	CAPACITY	Total	2Percent	
LONG BEACH	LONG BEACH CITY	\$ 1,634,560	\$ 271,138	\$ 604,060	\$ 875,198	\$ 343,534	\$ 1,618,812
LOS ANGELES	EAST L.A.	\$ 1,254,037	\$ 401,654	\$ 728,236	\$ 1,129,890	\$ 353,832	\$ 1,542,200
LOS ANGELES	L.A. CITY	\$ 939,779	\$ 262,324	\$ 417,120	\$ 679,444	\$ 153,500	\$ 447,700
LOS ANGELES	L.A. HARBOR	\$ 477,397	\$ 115,573	\$ 237,819	\$ 353,392	\$ 98,783	\$ 204,963
LOS ANGELES	L.A. MISSION	\$ 447,674	\$ 153,485	\$ 298,913	\$ 452,398	\$ 114,416	\$ 377,509
LOS ANGELES	L.A. PIERCE	\$ 844,454	\$ 203,165	\$ 475,413	\$ 678,578	\$ 226,583	\$ 829,701
LOS ANGELES	L.A. TRADE-TECH	\$ 848,361	\$ 234,281	\$ 394,451	\$ 628,732	\$ 164,092	\$ 266,200
LOS ANGELES	L.A. VALLEY	\$ 1,085,183	\$ 248,059	\$ 441,381	\$ 689,440	\$ 207,544	\$ 500,460
LOS ANGELES	SOUTHWEST L.A.	\$ 451,979	\$ 121,381	\$ 226,364	\$ 347,745	\$ 93,756	\$ 894,850
LOS ANGELES	WEST L.A.	\$ 630,708	\$ 162,921	\$ 313,898	\$ 476,819	\$ 130,473	\$ 494,661
LOS RIOS	AMERICAN RIVER	\$ 434,097	\$ 356,274	\$ 672,650	\$ 1,028,924	\$ 313,362	\$ 1,139,940
LOS RIOS	COSUMNES RIVER	\$ 188,629	\$ 235,337	\$ 369,242	\$ 604,579	\$ 161,211	\$ 643,895
LOS RIOS	FOLSOM LAKE	\$ 211,202	\$ 89,156	\$ 220,998	\$ 310,154	\$ 73,434	\$ 317,759
LOS RIOS	SACRAMENTO CITY	\$ 495,892	\$ 305,504	\$ 536,111	\$ 841,615	\$ 244,425	\$ 775,866
MARIN	MARIN	\$ 362,553	\$ 37,187	\$ 130,516	\$ 167,703	\$ 33,897	\$ 110,218
MENDOCINO-LAKE	MENDOCINO	\$ 319,321	\$ 50,931	\$ 131,366	\$ 182,297	\$ 43,419	\$ 259,686
MERCED	MERCED	\$ 485,855	\$ 144,910	\$ 296,245	\$ 441,155	\$ 150,661	\$ 2,601,434
MIRA COSTA	MIRA COSTA	\$ 725,980	\$ 117,594	\$ 323,530	\$ 441,124	\$ 147,623	\$ 1,126,363
MONTEREY	MONTEREY	\$ 536,239	\$ 52,568	\$ 187,831	\$ 240,399	\$ 62,871	\$ 411,994
MT. SAN ANTONIO	MT. SAN ANTONIO	\$ 943,330	\$ 375,308	\$ 787,855	\$ 1,163,163	\$ 422,741	\$ 2,601,660
MT. SAN JACINTO	MT. SAN JACINTO	\$ 625,049	\$ 208,667	\$ 397,068	\$ 605,735	\$ 223,530	\$ 1,683,222
NAPA VALLEY	NAPA VALLEY	\$ 326,267	\$ 68,531	\$ 174,225	\$ 242,756	\$ 64,974	\$ 468,218
NORTH ORANGE	CYPRESS	\$ 445,249	\$ 183,236	\$ 368,612	\$ 551,848	\$ 183,467	\$ 1,325,132
NORTH ORANGE	FULLERTON	\$ 456,313	\$ 245,725	\$ 528,717	\$ 774,442	\$ 267,135	\$ 1,657,458
OHLONE	OHLONE	\$ 238,181	\$ 63,900	\$ 213,337	\$ 277,237	\$ 69,574	\$ 360,913
PALO VERDE	PALO VERDE	\$ 256,745	\$ 31,217	\$ 119,121	\$ 150,338	\$ 31,040	\$ 40,700
PALOMAR	PALOMAR	\$ 1,090,746	\$ 199,149	\$ 476,633	\$ 675,782	\$ 211,841	\$ 1,320,209
PASADENA	PASADENA CITY	\$ 848,353	\$ 262,941	\$ 642,198	\$ 905,139	\$ 365,088	\$ 2,082,134
PERALTA	ALAMEDA	\$ 405,000	\$ 78,915	\$ 161,191	\$ 240,106	\$ 51,642	\$ 371,593
PERALTA	BERKELEY CITY	\$ 188,860	\$ 84,320	\$ 156,766	\$ 241,086	\$ 50,537	\$ 482,730
PERALTA	LANEY	\$ 512,566	\$ 128,145	\$ 242,067	\$ 370,212	\$ 97,755	\$ 605,185
PERALTA	MERRITT	\$ 328,583	\$ 68,569	\$ 170,553	\$ 239,122	\$ 56,245	\$ 254,100
RANCHO SANTIAGO	SANTA ANA	\$ 758,291	\$ 233,719	\$ 505,724	\$ 739,443	\$ 215,007	\$ 1,289,200
RANCHO SANTIAGO	SANTIAGO CANYON	\$ 568,945	\$ 87,480	\$ 236,069	\$ 323,549	\$ 78,247	\$ 613,038

## 2018-19 BFAP-SFAA & NEW SSCG Allocations (Advance)

District	College	MOE	SFAA			BFAP	SSCG
			BASE	CAPACITY	Total	2Percent	
REDWOODS	REDWOODS	\$ 521,794	\$ 60,244	\$ 151,725	\$ 211,969	\$ 56,436	\$ 674,639
RIO HONDO	RIO HONDO	\$ 675,246	\$ 173,368	\$ 366,015	\$ 539,383	\$ 186,363	\$ 1,613,157
RIVERSIDE	MORENO VALLEY	\$ 228,551	\$ 108,399	\$ 255,490	\$ 363,889	\$ 108,925	\$ 667,178
RIVERSIDE	NORCO	\$ 217,621	\$ 102,314	\$ 251,594	\$ 353,908	\$ 102,279	\$ 476,042
RIVERSIDE	RIVERSIDE	\$ 610,554	\$ 283,049	\$ 512,614	\$ 795,663	\$ 253,395	\$ 1,837,017
SAN BERNARDINO	CRAFTON HILLS	\$ 220,123	\$ 54,660	\$ 159,794	\$ 214,454	\$ 64,942	\$ 362,765
SAN BERNARDINO	SAN BERNARDINO	\$ 373,924	\$ 194,613	\$ 354,397	\$ 549,010	\$ 197,707	\$ 1,101,143
SAN DIEGO	SAN DIEGO CITY	\$ 780,392	\$ 213,095	\$ 470,992	\$ 684,087	\$ 186,283	\$ 1,061,500
SAN DIEGO	SAN DIEGO MESA	\$ 498,276	\$ 306,701	\$ 554,182	\$ 860,883	\$ 236,585	\$ 978,539
SAN DIEGO	SAN DIEGO MIRAMAR	\$ 294,125	\$ 144,068	\$ 332,545	\$ 476,613	\$ 111,059	\$ 580,504
SAN FRANCISCO	SAN FRANCISCO CITY	\$ 1,557,401	\$ 198,325	\$ 492,538	\$ 690,863	\$ 182,695	\$ 430,234
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$ 923,971	\$ 238,281	\$ 440,069	\$ 678,350	\$ 256,519	\$ 1,962,338
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$ 424,935	\$ 107,074	\$ 221,067	\$ 328,141	\$ 93,640	\$ 690,415
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$ 292,321	\$ 86,711	\$ 195,715	\$ 282,426	\$ 76,512	\$ 305,754
SAN LUIS OBISPO	CUESTA	\$ 519,856	\$ 70,879	\$ 212,642	\$ 283,521	\$ 83,738	\$ 710,085
SAN MATEO	CANADA	\$ 284,687	\$ 63,203	\$ 161,299	\$ 224,502	\$ 48,456	\$ 211,402
SAN MATEO	SAN MATEO	\$ 359,648	\$ 75,740	\$ 190,494	\$ 266,234	\$ 58,174	\$ 448,987
SAN MATEO	SKYLINE	\$ 188,400	\$ 106,028	\$ 220,979	\$ 327,007	\$ 79,421	\$ 499,907
SANTA BARBARA	SANTA BARBARA CITY	\$ 546,403	\$ 137,915	\$ 343,178	\$ 481,093	\$ 96,433	\$ 1,453,927
SANTA CLARITA	CANYONS	\$ 335,649	\$ 98,193	\$ 420,090	\$ 518,283	\$ 189,618	\$ 921,268
SANTA MONICA	SANTA MONICA	\$ 854,760	\$ 314,587	\$ 618,825	\$ 933,412	\$ 319,585	\$ 1,831,724
SEQUOIAS	SEQUOIAS	\$ 699,277	\$ 152,123	\$ 314,078	\$ 466,201	\$ 176,638	\$ 2,274,053
SHASTA-TEHAMA-TRINITY	SHASTA	\$ 305,735	\$ 76,457	\$ 228,523	\$ 304,980	\$ 100,473	\$ 1,535,256
SIERRA	SIERRA	\$ 514,927	\$ 200,292	\$ 373,182	\$ 573,474	\$ 180,786	\$ 1,080,482
SISKIYOU	SISKIYOU	\$ 194,403	\$ 22,631	\$ 100,036	\$ 122,667	\$ 20,940	\$ 101,126
SOLANO	SOLANO	\$ 700,000	\$ 107,863	\$ 221,588	\$ 329,451	\$ 29,726	\$ 258,243
SONOMA	SANTA ROSA	\$ 700,328	\$ 188,420	\$ 405,363	\$ 593,783	\$ 171,773	\$ 742,706
SOUTH ORANGE	IRVINE VALLEY	\$ 505,717	\$ 96,315	\$ 292,018	\$ 388,333	\$ 120,246	\$ 1,112,319
SOUTH ORANGE	SADDLEBACK	\$ 552,525	\$ 140,355	\$ 410,684	\$ 551,039	\$ 152,357	\$ 764,255
SOUTHWESTERN	SOUTHWESTERN	\$ 800,000	\$ 226,913	\$ 475,724	\$ 702,637	\$ 267,803	\$ 3,070,538
STATE CENTER	CLOVIS	\$ 214,304	\$ 41,965	\$ 185,403	\$ 227,368	\$ 64,692	\$ 510,950
STATE CENTER	FRESNO CITY	\$ 1,108,391	\$ 338,796	\$ 551,148	\$ 889,944	\$ 251,271	\$ 2,786,165
STATE CENTER	REEDLEY	\$ 555,999	\$ 193,303	\$ 311,630	\$ 504,933	\$ 145,866	\$ 1,486,298
VENTURA	MOORPARK	\$ 356,262	\$ 112,020	\$ 298,991	\$ 411,011	\$ 121,511	\$ 964,686

## 2018-19 BFAP-SFAA & NEW SSCG Allocations (Advance)

District	College	MOE	SFAA			BFAP	SSCG
			BASE	CAPACITY	Total	2Percent	
VENTURA	OXNARD	\$ 406,729	\$ 117,269	\$ 215,682	\$ 332,951	\$ 96,674	\$ 1,064,005
VENTURA	VENTURA	\$ 511,791	\$ 172,988	\$ 321,121	\$ 494,109	\$ 155,935	\$ 1,316,756
VICTOR VALLEY	VICTOR VALLEY	\$ 686,350	\$ 180,362	\$ 333,080	\$ 513,442	\$ 187,617	\$ 1,549,621
WEST HILLS	COALINGA	\$ 235,000	\$ 29,676	\$ 107,702	\$ 137,378	\$ 37,456	\$ 657,811
WEST HILLS	LEMOORE	\$ 220,000	\$ 51,529	\$ 145,422	\$ 196,951	\$ 65,656	\$ 1,154,834
WEST KERN	TAFT	\$ 269,279	\$ 43,372	\$ 124,416	\$ 167,788	\$ 47,909	\$ 601,922
WEST VALLEY-MISSION	MISSION	\$ 488,449	\$ 65,611	\$ 183,899	\$ 249,510	\$ 59,521	\$ 291,418
WEST VALLEY-MISSION	WEST VALLEY	\$ 396,566	\$ 50,294	\$ 177,082	\$ 227,376	\$ 48,749	\$ 182,002
YOSEMITE	COLUMBIA	\$ 115,039	\$ 30,168	\$ 102,297	\$ 132,465	\$ 27,563	\$ 103,618
YOSEMITE	MODESTO	\$ 656,149	\$ 241,228	\$ 441,035	\$ 682,263	\$ 249,406	\$ 2,034,153
YUBA	WOODLAND	\$ 200,000	\$ 32,419	\$ 120,501	\$ 152,920	\$ 38,655	\$ 315,049
YUBA	YUBA	\$ 205,989	\$ 97,111	\$ 187,359	\$ 284,470	\$ 83,970	\$ 977,988

<b>Total</b>	<b>\$ 59,003,614</b>	<b>\$ 16,303,596</b>	<b>\$ 35,184,830</b>	<b>\$ 51,488,426</b>	<b>\$ 15,809,403</b>	<b>\$ 109,081,212</b>
ALLOCATED	\$ 16,352,000	\$ 35,200,000	\$ 51,552,000	\$ 16,531,000	\$ 131,844,000	
BUDGETED	\$ 16,303,596	\$ 35,184,830	\$ 51,488,426	\$ 15,809,403	\$ 109,081,212	
PENALTY	\$ 8,404	\$ 15,170	\$ 23,574	\$ 225,667	\$ -	
OUTREACH HOLDBACK	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	
SETASIDE	\$ -	\$ -	\$ -	\$ 495,930	\$ -	
TOTAL	\$ 16,352,000	\$ 35,200,000	\$ 51,552,000	\$ 16,531,000	\$ 109,081,212	
OVER/UNDER	\$ -	\$ -	\$ -	\$ -	\$ 22,762,788	

AB 19  
2018-19 Final Advance Allocations

District	College	Allocation Portion per Factor			Total Allocation by Formula	Percent Total Allocation
		Non CCPG CA Residents 2016-17	Pell Recipients 2016-17	FTEs 2016-17		
ALLAN HANCOCK	ALLAN HANCOCK	\$ 171,874.00	\$ 48,266.00	\$ 36,299.00	\$ 256,439.00	0.56%
ANTELOPE VALLEY	ANTELOPE VALLEY	\$ 203,468.00	\$ 128,243.00	\$ 39,145.00	\$ 370,856.00	0.81%
BARSTOW	BARSTOW	\$ 13,902.00	\$ 35,816.00	\$ 9,547.00	\$ 59,265.00	0.13%
BUTTE	BUTTE	\$ 360,177.00	\$ 91,421.00	\$ 30,129.00	\$ 481,727.00	1.05%
CABRILLO	CABRILLO	\$ 352,594.00	\$ 50,179.00	\$ 36,579.00	\$ 439,352.00	0.96%
CERRITOS	CERRITOS	\$ 319,736.00	\$ 177,334.00	\$ 36,503.00	\$ 533,573.00	1.16%
CHABOT-LAS POSITAS	CHABOT	\$ 310,890.00	\$ 53,296.00	\$ 19,696.00	\$ 383,882.00	0.83%
CHABOT-LAS POSITAS	LAS POSITAS	\$ 590,185.00	\$ 26,928.00	\$ 14,410.00	\$ 631,523.00	1.37%
CHAFFEY	CHAFFEY	\$ 489,082.00	\$ 140,133.00	\$ 35,765.00	\$ 664,980.00	1.45%
CITRUS	CITRUS	\$ 405,673.00	\$ 79,020.00	\$ 25,759.00	\$ 510,452.00	1.11%
COAST	COASTLINE	\$ 39,177.00	\$ 45,513.00	\$ 12,942.00	\$ 97,632.00	0.21%
COAST	GOLDEN WEST	\$ 307,098.00	\$ 54,582.00	\$ 18,793.00	\$ 380,473.00	0.83%
COAST	ORANGE COAST	\$ 805,027.00	\$ 95,511.00	\$ 34,385.00	\$ 934,923.00	2.03%
COMPTON	COMPTON	\$ 46,760.00	\$ 44,490.00	\$ 11,153.00	\$ 102,403.00	0.22%
CONTRA COSTA	CONTRA COSTA	\$ 58,134.00	\$ 33,739.00	\$ 9,271.00	\$ 101,144.00	0.22%
CONTRA COSTA	DIABLO VALLEY	\$ 774,696.00	\$ 62,283.00	\$ 28,534.00	\$ 865,513.00	1.88%
CONTRA COSTA	LOS MEDANOS	\$ 296,988.00	\$ 49,569.00	\$ 14,836.00	\$ 361,393.00	0.79%
COPPER MOUNTAIN	COPPER MOUNTAIN	\$ 18,957.00	\$ 17,397.00	\$ 3,086.00	\$ 39,440.00	0.09%
DESERT	DESERT	\$ 136,488.00	\$ 79,466.00	\$ 18,636.00	\$ 234,590.00	0.51%
EL CAMINO	EL CAMINO	\$ 769,641.00	\$ 137,775.00	\$ 39,134.00	\$ 946,550.00	2.06%
FEATHER RIVER	FEATHER RIVER	\$ 37,913.00	\$ 6,926.00	\$ 3,522.00	\$ 48,361.00	0.11%
FOOTHILL-DEANZA	DE ANZA	\$ 1,584,778.00	\$ 73,331.00	\$ 33,485.00	\$ 1,691,594.00	3.68%
FOOTHILL-DEANZA	FOOTHILL	\$ 842,940.00	\$ 23,202.00	\$ 23,196.00	\$ 889,338.00	1.93%
GAVILAN	GAVILAN	\$ 178,193.00	\$ 28,165.00	\$ 11,725.00	\$ 218,083.00	0.47%

AB 19  
2018-19 Final Advance Allocations

District	College	Allocation Portion per Factor			Total Allocation by Formula	Percent Total Allocation
		Non CCPG CA Residents 2016-17	Pell Recipients 2016-17	FTEs 2016-17		
GLENDALE	GLENDALE	\$ 477,708.00	\$ 103,937.00	\$ 33,921.00	\$ 615,566.00	1.34%
GROSSMONT-CUYAMACA	CUYAMACA	\$ 116,268.00	\$ 54,137.00	\$ 13,834.00	\$ 184,239.00	0.40%
GROSSMONT-CUYAMACA	GROSSMONT	\$ 437,267.00	\$ 91,405.00	\$ 27,824.00	\$ 556,496.00	1.21%
HARTNELL	HARTNELL	\$ 146,598.00	\$ 47,953.00	\$ 16,032.00	\$ 210,583.00	0.46%
IMPERIAL	IMPERIAL VALLEY	\$ 135,224.00	\$ 82,401.00	\$ 14,961.00	\$ 232,586.00	0.51%
KERN	BAKERSFIELD	\$ 391,771.00	\$ 154,792.00	\$ 34,272.00	\$ 580,835.00	1.26%
KERN	CERRO COSO	\$ 49,287.00	\$ 17,595.00	\$ 6,504.00	\$ 73,386.00	0.16%
KERN	PORTERVILLE	\$ 40,441.00	\$ 37,894.00	\$ 6,652.00	\$ 84,987.00	0.18%
LAKE TAHOE	LAKE TAHOE	\$ 34,122.00	\$ 8,542.00	\$ 3,784.00	\$ 46,448.00	0.10%
LASSEN	LASSEN	\$ 32,858.00	\$ 5,706.00	\$ 3,484.00	\$ 42,048.00	0.09%
LONG BEACH	LONG BEACH CITY	\$ 644,527.00	\$ 157,893.00	\$ 46,004.00	\$ 848,424.00	1.84%
LOS ANGELES	EAST L.A.	\$ 789,862.00	\$ 180,072.00	\$ 58,264.00	\$ 1,028,198.00	2.24%
LOS ANGELES	L.A. CITY	\$ 88,465.00	\$ 96,286.00	\$ 26,957.00	\$ 211,708.00	0.46%
LOS ANGELES	L.A. HARBOR	\$ 133,961.00	\$ 47,821.00	\$ 14,506.00	\$ 196,288.00	0.43%
LOS ANGELES	L.A. MISSION	\$ 89,728.00	\$ 54,764.00	\$ 15,792.00	\$ 160,284.00	0.35%
LOS ANGELES	L.A. PIERCE	\$ 411,992.00	\$ 117,508.00	\$ 34,122.00	\$ 563,622.00	1.23%
LOS ANGELES	L.A. TRADE-TECH	\$ 99,839.00	\$ 93,779.00	\$ 27,812.00	\$ 221,430.00	0.48%
LOS ANGELES	L.A. VALLEY	\$ 211,051.00	\$ 112,314.00	\$ 28,437.00	\$ 351,802.00	0.76%
LOS ANGELES	SOUTHWEST L.A.	\$ 25,276.00	\$ 51,795.00	\$ 11,736.00	\$ 88,807.00	0.19%
LOS ANGELES	WEST L.A.	\$ 139,016.00	\$ 50,839.00	\$ 18,092.00	\$ 207,947.00	0.45%
LOS RIOS	AMERICAN RIVER	\$ 369,023.00	\$ 145,805.00	\$ 46,699.00	\$ 561,527.00	1.22%
LOS RIOS	COSUMNES RIVER	\$ 271,712.00	\$ 68,582.00	\$ 21,374.00	\$ 361,668.00	0.79%
LOS RIOS	FOLSOM LAKE	\$ 361,441.00	\$ 31,232.00	\$ 13,096.00	\$ 405,769.00	0.88%

AB 19  
2018-19 Final Advance Allocations

District	College	Allocation Portion per Factor			Total Allocation by Formula	Percent Total Allocation
		Non CCPG CA Residents 2016-17	Pell Recipients 2016-17	FTEs 2016-17		
LOS RIOS	SACRAMENTO CITY	\$ 243,909.00	\$ 105,141.00	\$ 33,730.00	\$ 382,780.00	0.83%
MARIN	MARIN	\$ 141,543.00	\$ 14,379.00	\$ 8,127.00	\$ 164,049.00	0.36%
MENDOCINO-LAKE	MENDOCINO	\$ 26,539.00	\$ 22,394.00	\$ 6,690.00	\$ 55,623.00	0.12%
MERCED	MERCED	\$ 204,732.00	\$ 82,417.00	\$ 20,845.00	\$ 307,994.00	0.67%
MIRA COSTA	MIRA COSTA	\$ 520,677.00	\$ 75,475.00	\$ 24,189.00	\$ 620,341.00	1.35%
MONTEREY	MONTEREY	\$ 184,512.00	\$ 28,017.00	\$ 14,618.00	\$ 227,147.00	0.49%
MT. SAN ANTONIO	MT. SAN ANTONIO	\$ 682,441.00	\$ 188,366.00	\$ 67,704.00	\$ 938,511.00	2.04%
MT. SAN JACINTO	MT. SAN JACINTO	\$ 341,220.00	\$ 108,010.00	\$ 27,110.00	\$ 476,340.00	1.04%
NAPA VALLEY	NAPA VALLEY	\$ 222,425.00	\$ 23,993.00	\$ 11,583.00	\$ 258,001.00	0.56%
NORTH ORANGE	CYPRESS	\$ 346,275.00	\$ 84,116.00	\$ 26,834.00	\$ 457,225.00	0.99%
NORTH ORANGE	FULLERTON	\$ 593,976.00	\$ 107,895.00	\$ 43,573.00	\$ 745,444.00	1.62%
OHLONE	OHLONE	\$ 371,551.00	\$ 26,648.00	\$ 17,986.00	\$ 416,185.00	0.90%
PALO VERDE	PALO VERDE	\$ 59,398.00	\$ 4,353.00	\$ 4,573.00	\$ 68,324.00	0.15%
PALOMAR	PALOMAR	\$ 711,507.00	\$ 76,926.00	\$ 39,767.00	\$ 828,200.00	1.80%
PASADENA	PASADENA CITY	\$ 947,834.00	\$ 156,738.00	\$ 52,360.00	\$ 1,156,932.00	2.52%
PERALTA	ALAMEDA	\$ 39,177.00	\$ 24,125.00	\$ 6,498.00	\$ 69,800.00	0.15%
PERALTA	BERKELEY CITY	\$ 104,894.00	\$ 25,131.00	\$ 7,163.00	\$ 137,188.00	0.30%
PERALTA	LANEY	\$ 56,870.00	\$ 50,575.00	\$ 12,997.00	\$ 120,442.00	0.26%
PERALTA	MERRITT	\$ 59,398.00	\$ 26,780.00	\$ 7,760.00	\$ 93,938.00	0.20%
RANCHO SANTIAGO	SANTA ANA	\$ 433,476.00	\$ 62,976.00	\$ 41,706.00	\$ 538,158.00	1.17%
RANCHO SANTIAGO	SANTIAGO CANYON	\$ 540,897.00	\$ 25,873.00	\$ 18,357.00	\$ 585,127.00	1.27%
REDWOODS	REDWOODS	\$ 74,563.00	\$ 35,256.00	\$ 8,772.00	\$ 118,591.00	0.26%
RIO HONDO	RIO HONDO	\$ 141,543.00	\$ 85,814.00	\$ 25,362.00	\$ 252,719.00	0.55%

AB 19  
2018-19 Final Advance Allocations

District	College	Allocation Portion per Factor			Total Allocation by Formula	Percent Total Allocation
		Non CCPG CA Residents 2016-17	Pell Recipients 2016-17	FTEs 2016-17		
RIVERSIDE	MORENO VALLEY	\$ 160,500.00	\$ 51,927.00	\$ 14,261.00	\$ 226,688.00	0.49%
RIVERSIDE	NORCO	\$ 217,370.00	\$ 45,925.00	\$ 15,276.00	\$ 278,571.00	0.61%
RIVERSIDE	RIVERSIDE	\$ 409,464.00	\$ 133,636.00	\$ 35,187.00	\$ 578,287.00	1.26%
SAN BERNARDINO	CRAFTON HILLS	\$ 202,205.00	\$ 18,931.00	\$ 8,999.00	\$ 230,135.00	0.50%
SAN BERNARDINO	SAN BERNARDINO	\$ 152,917.00	\$ 82,088.00	\$ 22,112.00	\$ 257,117.00	0.56%
SAN DIEGO	SAN DIEGO CITY	\$ 109,949.00	\$ 98,990.00	\$ 33,275.00	\$ 242,214.00	0.53%
SAN DIEGO	SAN DIEGO MESA	\$ 406,937.00	\$ 86,441.00	\$ 39,827.00	\$ 533,205.00	1.16%
SAN DIEGO	SAN DIEGO MIRAMAR	\$ 307,098.00	\$ 52,603.00	\$ 21,895.00	\$ 381,596.00	0.83%
SAN FRANCISCO	SAN FRANCISCO CITY	\$ 296,988.00	\$ 74,799.00	\$ 44,793.00	\$ 416,580.00	0.91%
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	\$ 448,641.00	\$ 109,643.00	\$ 29,496.00	\$ 587,780.00	1.28%
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	\$ 178,193.00	\$ 48,019.00	\$ 13,650.00	\$ 239,862.00	0.52%
SAN JOSE-EVERGREEN	SAN JOSE CITY	\$ 112,476.00	\$ 30,457.00	\$ 11,128.00	\$ 154,061.00	0.33%
SAN LUIS OBISPO	CUESTA	\$ 381,661.00	\$ 39,230.00	\$ 15,560.00	\$ 436,451.00	0.95%
SAN MATEO	CANADA	\$ 79,618.00	\$ 14,297.00	\$ 8,018.00	\$ 101,933.00	0.22%
SAN MATEO	SAN MATEO	\$ 270,449.00	\$ 20,167.00	\$ 12,767.00	\$ 303,383.00	0.66%
SAN MATEO	SKYLINE	\$ 204,732.00	\$ 29,600.00	\$ 15,027.00	\$ 249,359.00	0.54%
SANTA BARBARA	SANTA BARBARA CITY	\$ 487,819.00	\$ 69,077.00	\$ 27,022.00	\$ 583,918.00	1.27%
SANTA CLARITA	CANYONS	\$ 784,807.00	\$ 77,734.00	\$ 35,893.00	\$ 898,434.00	1.95%
SANTA MONICA	SANTA MONICA	\$ 858,106.00	\$ 132,514.00	\$ 50,225.00	\$ 1,040,845.00	2.26%
SEQUOIAS	SEQUOIAS	\$ 298,252.00	\$ 94,554.00	\$ 21,173.00	\$ 413,979.00	0.90%
SHASTA-TEHAMA-TRINITY	SHASTA	\$ 102,366.00	\$ 62,613.00	\$ 15,766.00	\$ 180,745.00	0.39%
SIERRA	SIERRA	\$ 837,885.00	\$ 96,830.00	\$ 27,594.00	\$ 962,309.00	2.09%
SISKIYOU	SISKIYOU	\$ 200,941.00	\$ 13,637.00	\$ 5,459.00	\$ 220,037.00	0.48%

AB 19  
2018-19 Final Advance Allocations

District	College	Allocation Portion per Factor			Total Allocation by Formula	Percent Total Allocation
		Non CCPG CA Residents 2016-17	Pell Recipients 2016-17	FTEs 2016-17		
SOLANO	SOLANO	\$ 265,394.00	\$ 36,674.00	\$ 14,155.00	\$ 316,223.00	0.69%
SONOMA	SANTA ROSA	\$ 559,854.00	\$ 59,859.00	\$ 36,217.00	\$ 655,930.00	1.43%
SOUTH ORANGE	IRVINE VALLEY	\$ 726,673.00	\$ 46,057.00	\$ 22,912.00	\$ 795,642.00	1.73%
SOUTH ORANGE	SADDLEBACK	\$ 1,013,551.00	\$ 54,186.00	\$ 36,820.00	\$ 1,104,557.00	2.40%
SOUTHWESTERN	SOUTHWESTERN	\$ 454,960.00	\$ 111,902.00	\$ 34,656.00	\$ 601,518.00	1.31%
STATE CENTER	CLOVIS	\$ 350,067.00	\$ 20,843.00	\$ 9,615.00	\$ 380,525.00	0.83%
STATE CENTER	FRESNO CITY	\$ 309,626.00	\$ 162,262.00	\$ 35,277.00	\$ 507,165.00	1.10%
STATE CENTER	REEDLEY	\$ 131,433.00	\$ 74,403.00	\$ 14,750.00	\$ 220,586.00	0.48%
VENTURA	MOORPARK	\$ 1,110,861.00	\$ 50,014.00	\$ 23,904.00	\$ 1,184,779.00	2.58%
VENTURA	OXNARD	\$ 60,661.00	\$ 44,837.00	\$ 10,826.00	\$ 116,324.00	0.25%
VENTURA	VENTURA	\$ 395,563.00	\$ 59,793.00	\$ 20,727.00	\$ 476,083.00	1.03%
VICTOR VALLEY	VICTOR VALLEY	\$ 183,248.00	\$ 118,564.00	\$ 20,681.00	\$ 322,493.00	0.70%
WEST HILLS	COALINGA	\$ 16,429.00	\$ 18,782.00	\$ 4,574.00	\$ 39,785.00	0.09%
WEST HILLS	LEMOORE	\$ 117,531.00	\$ 34,332.00	\$ 7,432.00	\$ 159,295.00	0.35%
WEST KERN	TAFT	\$ 58,134.00	\$ 22,080.00	\$ 5,764.00	\$ 85,978.00	0.19%
WEST VALLEY-MISSION	MISSION	\$ 109,949.00	\$ 27,505.00	\$ 13,363.00	\$ 150,817.00	0.33%
WEST VALLEY-MISSION	WEST VALLEY	\$ 425,893.00	\$ 19,244.00	\$ 14,608.00	\$ 459,745.00	1.00%
YOSEMITE	COLUMBIA	\$ 64,453.00	\$ 14,874.00	\$ 4,017.00	\$ 83,344.00	0.18%
YOSEMITE	MODESTO	\$ 356,386.00	\$ 130,420.00	\$ 29,660.00	\$ 516,466.00	1.12%
YUBA	WOODLAND	\$ 34,122.00	\$ 21,866.00	\$ 5,698.00	\$ 61,686.00	0.13%
YUBA	YUBA	\$ 84,673.00	\$ 50,756.00	\$ 10,948.00	\$ 146,377.00	0.32%
		<b>\$ 36,000,000.00</b>	<b>\$ 7,500,000.00</b>	<b>\$ 2,500,000.00</b>	<b>\$ 46,000,000.00</b>	<b>100.00%</b>

**2018-19 Financial Aid Technology Allocation**

District	College	One time funding (\$13,500,000)	Ongoing Year 1 (\$5,000,000)	Total Allocations
		Allocations	Allocations	
ALLAN HANCOCK	ALLAN HANCOCK	\$ 138,219	\$ 51,192	\$ 189,411
ANTELOPE VALLEY	ANTELOPE VALLEY	139,321	51,600	190,921
BARSTOW	BARSTOW	112,109	41,521	153,630
BUTTE	BUTTE	131,401	48,667	180,068
CABRILLO	CABRILLO	137,902	51,075	188,977
CERRITOS	CERRITOS	159,259	58,985	218,244
CHABOT-LAS POSITAS	CHABOT	209,120	77,452	286,572
CHABOT-LAS POSITAS	LAS POSITAS			-
CHAFFEY	CHAFFEY	161,184	59,698	220,882
CITRUS	CITRUS	140,343	51,979	192,322
COAST	COASTLINE	316,921	117,379	434,300
COAST	GOLDEN WEST			-
COAST	ORANGE COAST			-
COMPTON	COMPTON	127,023	47,045	174,068
CONTRA COSTA	CONTRA COSTA	289,154	107,094	396,248
CONTRA COSTA	DIABLO VALLEY			-
CONTRA COSTA	LOS MEDANOS			-
COPPER MOUNTAIN	COPPER MOUNTAIN	106,519	39,450	145,969
DESERT	DESERT	129,726	48,046	177,772
EL CAMINO	EL CAMINO	169,416	62,748	232,164
FEATHER RIVER	FEATHER RIVER	107,668	39,876	147,544
FOOTHILL-DEANZA	DE ANZA	272,026	100,752	372,778
FOOTHILL-DEANZA	FOOTHILL			-
GAVILAN	GAVILAN	118,435	43,864	162,299
GLENDALE	GLENDALE	145,343	53,831	199,174
GROSSMONT-CUYAMACA	CUYAMACA	223,822	82,897	306,719
GROSSMONT-CUYAMACA	GROSSMONT			-
HARTNELL	HARTNELL	137,164	50,801	187,965
IMPERIAL	IMPERIAL VALLEY	122,776	45,472	168,248
KERN	BAKERSFIELD	275,229	101,936	377,165
KERN	CERRO COSO			-
KERN	PORTERVILLE			-
LAKE TAHOE	LAKE TAHOE	113,268	41,950	155,218
LASSEN	LASSEN	110,389	40,884	151,273
LONG BEACH	LONG BEACH CITY	170,276	63,066	233,342
LOS ANGELES	EAST L.A.	873,771	323,621	1,197,392
LOS ANGELES	L.A. CITY			-
LOS ANGELES	L.A. HARBOR			-
LOS ANGELES	L.A. MISSION			-
LOS ANGELES	L.A. PIERCE			-
LOS ANGELES	L.A. TRADE-TECH			-
LOS ANGELES	L.A. VALLEY			-
LOS ANGELES	SOUTHWEST L.A.			-
LOS ANGELES	WEST L.A.			-
LOS RIOS	AMERICAN RIVER	450,288	166,776	617,064
LOS RIOS	COSUMNES RIVER			-
LOS RIOS	FOLSOM LAKE			-
LOS RIOS	SACRAMENTO CITY			-
MARIN	MARIN	118,325	43,823	162,148

**2018-19 Financial Aid Technology Allocation**

District	College	One time funding (\$13,500,000)	Ongoing Year 1 (\$5,000,000)	Total Allocations
		Allocations	Allocations	
MENDOCINO-LAKE	MENDOCINO	115,894	42,923	158,817
MERCED	MERCED	131,446	48,683	180,129
MIRA COSTA	MIRA COSTA	144,965	53,691	198,656
MONTEREY	MONTEREY	131,167	48,580	179,747
MT. SAN ANTONIO	MT. SAN ANTONIO	181,344	67,166	248,510
MT. SAN JACINTO	MT. SAN JACINTO	144,453	53,501	197,954
NAPA VALLEY	NAPA VALLEY	119,628	44,306	163,934
NORTH ORANGE	CYPRESS	255,951	94,798	350,749
NORTH ORANGE	FULLERTON			-
OHLONE	OHLONE	137,452	50,908	188,360
PALO VERDE	PALO VERDE	115,107	42,631	157,738
PALOMAR	PALOMAR	174,333	64,569	238,902
PASADENA	PASADENA CITY	180,208	66,745	246,953
PERALTA	ALAMEDA	327,285	121,215	448,500
PERALTA	BERKELEY CITY			-
PERALTA	LANEY			-
PERALTA	MERRITT			-
RANCHO SANTIAGO	SANTA ANA	266,348	98,649	364,997
RANCHO SANTIAGO	SANTIAGO CANYON			-
REDWOODS	REDWOODS	115,508	42,780	158,288
RIO HONDO	RIO HONDO	161,032	59,642	220,674
RIVERSIDE	MORENO VALLEY	300,739	111,385	412,124
RIVERSIDE	NORCO			-
RIVERSIDE	RIVERSIDE			-
SAN BERNARDINO	CRAFTON HILLS	195,861	72,541	268,402
SAN BERNARDINO	SAN BERNARDINO			-
SAN DIEGO	SAN DIEGO CITY	359,926	133,308	493,234
SAN DIEGO	SAN DIEGO MESA			-
SAN DIEGO	SAN DIEGO MIRAMAR			-
SAN FRANCISCO	SAN FRANCISCO CITY	171,219	63,415	234,634
SAN JOAQUIN DELTA	SAN JOAQUIN DELTA	153,598	56,888	210,486
SAN JOSE-EVERGREEN	EVERGREEN VALLEY	195,806	72,520	268,326
SAN JOSE-EVERGREEN	SAN JOSE CITY			-
SAN LUIS OBISPO	CUESTA	132,560	49,096	181,656
SAN MATEO	CANADA	264,266	97,876	362,142
SAN MATEO	SAN MATEO			-
SAN MATEO	SKYLINE			-
SANTA BARBARA	SANTA BARBARA CITY	151,387	56,069	207,456
SANTA CLARITA	CANYONS	166,957	61,837	228,794
SANTA MONICA	SANTA MONICA	189,284	70,106	259,390
SEQUOIAS	SEQUOIAS	133,314	49,375	182,689
SHASTA-TEHAMA-TRINITY	SHASTA	129,525	47,972	177,497
SIERRA	SIERRA	152,622	56,527	209,149
SISKIYOU	SISKIYOU	110,926	41,083	152,009
SOLANO	SOLANO	131,320	48,637	179,957
SONOMA	SANTA ROSA	166,247	61,574	227,821
SOUTH ORANGE	IRVINE VALLEY	249,721	92,490	342,211
SOUTH ORANGE	SADDLEBACK			-
SOUTHWESTERN	SOUTHWESTERN	152,653	56,538	209,191
STATE CENTER	CLOVIS	304,981	112,957	417,938
STATE CENTER	FRESNO CITY			-
STATE CENTER	REEDLEY			-
VENTURA	MOORPARK	283,577	105,028	388,605
VENTURA	OXNARD			-
VENTURA	VENTURA			-

**2018-19 Financial Aid Technology Allocation**

		One time funding (\$13,500,000)	Ongoing Year 1 (\$5,000,000)	
District	College	Allocations	Allocations	Total Allocations
VICTOR VALLEY	VICTOR VALLEY	135,278	50,103	185,381
WEST HILLS	COALINGA	164,858	61,057	225,915
WEST HILLS	LEMOORE			-
WEST KERN	TAFT	126,864	46,986	173,850
WEST VALLEY-MISSION	MISSION	195,739	72,496	268,235
WEST VALLEY-MISSION	WEST VALLEY			-
YOSEMITE	COLUMBIA	198,697	73,591	272,288
YOSEMITE	MODESTO			-
YUBA	WOODLAND	173,557	64,278	237,835
YUBA	YUBA			-
STATEWIDE, TOTALS		\$ 13,500,000	\$ 5,000,000	\$ 18,500,000

California Community College, Chancellor's Office  
 Prior Year Categorical Adjustment  
 2017-18 Recalculation Exhibit D  
 August 2018

District	STATE GENERAL APPORTIONMENT	C.A.R.E.	CALWORKS	FULL TIME STUDENT SUCCESS GRANT	PRIOR YEAR CATEGORICAL CORRECTION - APPRENTICESHIP ALLOWANCE	Total by District
Allan Hancock					\$ 9,198	\$ 9,198
Antelope Valley	-	-	10,000	-		\$ 10,000
Barstow						\$ -
Butte	-	2,500	-	(65,000)		\$ (62,500)
Cabrillo	-	(3,000)	-	-		\$ (3,000)
Cerritos	-	5,000	-	-	24,523	\$ 29,523
Chabot-Las Positas					(20,659)	\$ (20,659)
Chaffey	(3,408,429)	-	-	-		\$ (3,408,429)
Citrus						\$ -
Coast	-	-	13,000	-		\$ 13,000
Compton						\$ -
Contra Costa	-	7,000	-	-	(13,815)	\$ (6,815)
Copper Mountain	-	(5,000)	-	-		\$ (5,000)
Desert	(4,669,218)	-	-	-		\$ (4,669,218)
El Camino						\$ -
Feather River						\$ -
Foothill-DeAnza					(99,682)	\$ (99,682)
Gavilan	(2,114,798)	-	10,000	-		\$ (2,104,798)
Glendale						\$ -
Grossmont-Cuyamaca	-	(10,000)	-	-		\$ (10,000)
Hartnell					(1,531)	\$ (1,531)
Imperial					1,773	\$ 1,773
Kern					16,893	\$ 16,893
Lake Tahoe	-	-	(24,355)	-		\$ (24,355)
Lassen						\$ -
Long Beach						\$ -
Los Angeles	-	(7,000)	10,000	-	5,684	\$ 8,684
Los Rios	-	2,000	10,000	-	(17,591)	\$ (5,591)
Marin						\$ -
Mendocino-Lake						\$ -
Merced						\$ -
Miracosta						\$ -
Monterey Peninsula						\$ -
Mt. San Antonio	(1,183,922)	-	-	-		\$ (1,183,922)
Mt. San Jacinto						\$ -
Napa Valley					284	\$ 284
North Orange County	-	6,240	-	-		\$ 6,240
Ohlone						\$ -
Palo Verde	-	7,000	-	-		\$ 7,000
Palomar	-	-	7,000	65,000	59,999	\$ 131,999
Pasadena	(1,517,889)	-	-	-		\$ (1,517,889)
Peralta	(4,942,668)	(2,500)	-	-	(956)	\$ (4,946,124)
Rancho Santiago					27,262	\$ 27,262
Redwoods						\$ -
Rio Hondo					22,130	\$ 22,130
Riverside	-	20,000	-	-	(13,202)	\$ 6,798
San Bernardino	-	(2,000)	10,000	-		\$ 8,000
San Diego	-	(6,239)	-	-	(17,517)	\$ (23,756)
San Francisco	(30,564,020)	6,239	-	-	(5,340)	\$ (30,563,121)

California Community College, Chancellor's Office  
 Prior Year Categorical Adjustment  
 2017-18 Recalculation Exhibit D  
 August 2018

District	STATE GENERAL APPORTIONMENT	C.A.R.E.	CALWORKS	FULL TIME STUDENT SUCCESS GRANT	PRIOR YEAR CATEGORICAL CORRECTION - APPRENTICESHIP ALLOWANCE	Total by District
San Joaquin Delta	(4,671,515)	-	-	-	(10,993)	\$ (4,682,508)
San Jose-Evergreen					24,673	\$ 24,673
San Luis Obispo	-	5,000	-	-		\$ 5,000
San Mateo	-	6,000	-	-	15,819	\$ 21,819
Santa Barbara						\$ -
Santa Clarita	(73,136)	(5,000)	-	-		\$ (78,136)
Santa Monica						\$ -
Sequoias	-	(11,250)	-	-		\$ (11,250)
Shasta-Tehama-Trinity	-	11,250	10,000	-		\$ 21,250
Sierra	-	-	(59,169)	-		\$ (59,169)
Siskiyou	-	(6,900)	-	-		\$ (6,900)
Solano	-	-	10,000	-		\$ 10,000
Sonoma					(5,473)	\$ (5,473)
South Orange County	-	10,000	-	-		\$ 10,000
Southwestern						\$ -
State Center	-	(6,240)	-	-	(1,160)	\$ (7,400)
Ventura	-	(27,000)	-	-		\$ (27,000)
Victor Valley						\$ -
West Hills						\$ -
West Kern						\$ -
West Valley-Mission	-	(10,000)	-	-		\$ (10,000)
Yosemite	-	10,000	10,000	-	(319)	\$ 19,681
Yuba						\$ -
<b>Statewide, Totals</b>	<b>\$ (53,145,595)</b>	<b>\$ (3,900)</b>	<b>\$ 16,476</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (53,133,019)</b>

**CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE**

1102 Q STREET  
SACRAMENTO, CA 95811-6549  
(916) 445-8752  
<http://www.cccco.edu>



## Memorandum

July 3, 2018

FP 18-14  
(Via E-Mail Only)

**TO:** Chief Business Officers  
Facilities Directors

**FROM:** Carlos Montoya, Director  
Facilities Planning Unit  
College Finance and Facilities Planning Division

**SUBJECT:** 2018-19 Physical Plant and Instructional Support—Certification and Allocations

The 2018-19 Budget Act provides \$28,465,000 for the Physical Plant and Instructional Support program. Districts have discretion on the distribution of the funds between the physical plant and instructional support components of the program and there is no district match requirement. In addition, water conservation projects are still allowable as part of the scheduled maintenance program for a sustainable California.

### Allocations

The 2018-19 Physical Plant and Instructional Support allocations for each district are attached to this memo. The funds are allocated based upon each district's 2017-18 total Full-time Equivalent Students as reported at P2.

### Encumbrance of Funds

**As stated in the 2018-19 Budget Act, the encumbrance date for this funding is June 30, 2020.** Districts have documented the need for both scheduled maintenance projects and instructional equipment. The system should expend the funds allocated in a timely manner.

### Certification Process

To assist with this year's certification process, please find attached the certification form for reporting the district's expenditure plan. The certification form identifies how the district will allocate the funds between physical plant (scheduled maintenance and special repairs, architectural barrier removal, hazardous substances abatement, seismic retrofit, and water conservation) and instructional support (instructional equipment and library materials).

**ACTION/DATE REQUESTED:** Please complete and have the district's Chief Executive Officer sign the enclosed certification form. Maintain a copy for your files. The certification forms are due to the Chancellor's Office by **September 14, 2018**, along with the project funding proposals discussed below:

### **2018-19 Project Funding Proposals**

Project Funding Proposals (PFPs) must be completed and submitted in **FUSION (Local Assistance Plan Year 2018-19, SI 16-17)** to support districts' spending plans for physical plant projects.

### **2017-18 (or previous years) Project Funding Proposals**

Districts that need to make updates and changes to projects with funds allocated from previous fiscal years (2015-16 and before) will need to complete the Project Funding Proposal and the Scheduled Maintenance Project List Excel workbook attached. From 2016-17 forward, please use the Scheduled Maintenance module on FUSION2. Please contact Ronnie Slimp at [rslimp@cccco.edu](mailto:rslimp@cccco.edu) for further information if the district will be using Physical Plant and Instructional Support funding from previous years.

### **Instructional Support**

The Chancellor's Office is requesting that districts provide information regarding their instructional support needs. Districts can either complete the Instructional Support 5 Year Plan (attached) or update the workbook submitted by the district last year. If updating last year's workbook, please add a new tab for fiscal year 2023-24.

**ACTION/DATE REQUESTED:** Please complete the Instructional Support 5 Year Plan with purchases made for FY 17/18 on the FUSION2 Scheduled Maintenance module, potential purchases for FY 2018/19 using the allocated funds, and FY 2019/20 to 2023/24 Five Year projection of instructional support needs. The due date for the workbook is **December 14, 2018**.

### **FUSION2**

Starting December of 2017, FPU requested that districts update their Five-Year Scheduled Maintenance and Special Repairs plan in the new FUSION2 module. Please find information about entering FUSION2 data into the Schedule Maintenance module in the Physical Plant and Instructional Support (PPIS) Guidelines manual.

### **Assistance**

An updated PPIS Guidelines will be forthcoming and can be found on this [webpage](#) in the "General Guidelines" tab. Please contact Ronnie Slimp at (916) 324-8901 or [rslimp@cccco.edu](mailto:rslimp@cccco.edu) for assistance with the certification process or any PPIS-related questions.

### *Attachments*

**California Community Colleges**  
**2018-19 Physical Plant and Instructional Support**  
**Allocations by District**

2018-19 PPIS Allocations  
based on 2017-18 P2 Total Actual Resident FTES

<b>Total Allocation</b>
<b>\$ 28,465,000.00</b>

District	FY 2017-18 P2 FTES	Percent of FTES	FY 2018-19 PPIS Total Allocation
Allan Hancock CCD	9,357.02	0.832%	\$ 236,706.00
Antelope Valley CCD	10,567.37	0.939%	\$ 267,325.00
Barstow CCD	2,583.02	0.230%	\$ 65,343.00
Butte-Glenn CCD	10,324.07	0.918%	\$ 261,170.00
Cabrillo CCD	10,400.76	0.924%	\$ 263,110.00
Cerritos CCD	16,555.09	1.471%	\$ 418,797.00
Chabot-Las Positas CCD	17,409.31	1.547%	\$ 440,406.00
Chaffey CCD	16,385.09	1.456%	\$ 414,497.00
Citrus CCD	12,022.76	1.068%	\$ 304,142.00
Coast CCD	32,625.55	2.899%	\$ 825,334.00
Compton CCD	6,201.27	0.551%	\$ 156,875.00
Contra Costa CCD	28,738.45	2.554%	\$ 727,002.00
Copper Mountain CCD	1,483.99	0.132%	\$ 37,541.00
Desert CCD	10,137.06	0.901%	\$ 256,439.00
El Camino CCD	19,642.85	1.746%	\$ 496,909.00
Feather River CCD	1,614.87	0.144%	\$ 40,852.00
Foothill-DeAnza CCD	24,481.68	2.176%	\$ 619,318.00
Gavilan CCD	5,234.32	0.465%	\$ 132,414.00
Glendale CCD	13,975.67	1.242%	\$ 353,545.00
Grossmont-Cuyamaca CCD	18,762.19	1.667%	\$ 474,631.00
Hartnell CCD	7,359.00	0.654%	\$ 186,162.00
Imperial CCD	7,197.02	0.640%	\$ 182,064.00
Kern CCD	22,086.82	1.963%	\$ 558,734.00
Lake Tahoe CCD	1,747.85	0.155%	\$ 44,216.00
Lassen CCD	1,449.85	0.129%	\$ 36,677.00
Long Beach CCD	18,681.73	1.660%	\$ 472,595.00
Los Angeles CCD	101,968.78	9.062%	\$ 2,579,522.00
Los Rios CCD	44,648.06	3.968%	\$ 1,129,470.00
Marin CCD	3,566.96	0.317%	\$ 90,234.00
Mendocino-Lake CCD	2,515.33	0.224%	\$ 63,631.00
Merced CCD	9,500.86	0.844%	\$ 240,345.00
Mira Costa CCD	10,578.20	0.940%	\$ 267,599.00
Monterey Peninsula CCD	6,300.75	0.560%	\$ 159,391.00
Mt. San Antonio CCD	32,529.71	2.891%	\$ 822,910.00
Mt. San Jacinto CCD	10,763.88	0.957%	\$ 272,296.00
Napa Valley CCD	5,306.41	0.472%	\$ 134,237.00
North Orange County CCD	32,340.16	2.874%	\$ 818,115.00
Ohlone CCD	6,859.40	0.610%	\$ 173,523.00
Palo Verde CCD	2,070.61	0.184%	\$ 52,381.00
Palomar CCD	19,204.25	1.707%	\$ 485,813.00
Pasadena Area CCD	23,989.20	2.132%	\$ 606,859.00

**California Community Colleges**  
**2018-19 Physical Plant and Instructional Support**  
**Allocations by District**

2018-19 PPIS Allocations  
based on 2017-18 P2 Total Actual Resident FTES

<b>Total Allocation</b>
<b>\$ 28,465,000.00</b>

District	FY 2017-18 P2 FTES	Percent of FTES	FY 2018-19 PPIS Total Allocation
Peralta CCD	18,343.20	1.630%	\$ 464,031.00
Rancho Santiago CCD	29,174.38	2.593%	\$ 738,030.00
Redwoods CCD	3,383.78	0.301%	\$ 85,600.00
Rio Hondo CCD	12,185.37	1.083%	\$ 308,256.00
Riverside CCD	29,326.82	2.606%	\$ 741,886.00
San Bernardino CCD	15,276.13	1.358%	\$ 386,443.00
San Diego CCD	44,041.14	3.914%	\$ 1,114,116.00
San Francisco CCD	22,236.23	1.976%	\$ 562,514.00
San Joaquin Delta CCD	14,273.92	1.269%	\$ 361,090.00
San Jose-Evergreen CCD	11,902.36	1.058%	\$ 301,096.00
San Luis Obispo County CCD	8,379.59	0.745%	\$ 211,980.00
San Mateo County CCD	15,733.66	1.398%	\$ 398,017.00
Santa Barbara CCD	12,433.35	1.105%	\$ 314,529.00
Santa Clarita CCD	16,691.26	1.483%	\$ 422,242.00
Santa Monica CCD	18,776.40	1.669%	\$ 474,990.00
Sequoias CCD	10,120.74	0.899%	\$ 256,026.00
Shasta-Tehama-Trinity CCD	6,636.07	0.590%	\$ 167,874.00
Sierra CCD	14,891.78	1.323%	\$ 376,720.00
Siskiyou CCD	2,467.71	0.219%	\$ 62,426.00
Solano County CCD	7,887.47	0.701%	\$ 199,531.00
Sonoma County CCD	19,450.45	1.729%	\$ 492,042.00
South Orange County CCD	26,747.37	2.377%	\$ 676,633.00
Southwestern CCD	14,500.00	1.289%	\$ 366,809.00
State Center CCD	30,080.48	2.673%	\$ 760,951.00
Ventura County CCD	26,071.11	2.317%	\$ 659,526.00
Victor Valley CCD	9,621.48	0.855%	\$ 243,396.00
West Hills CCD	5,640.75	0.501%	\$ 142,695.00
West Kern CCD	2,830.14	0.252%	\$ 71,595.00
West Valley-Mission CCD	12,751.55	1.133%	\$ 322,578.00
Yosemite CCD	16,576.23	1.473%	\$ 419,332.00
Yuba CCD	7,626.00	0.678%	\$ 192,916.00
<b>Totals</b>	<b>1,125,224.14</b>	<b>100.000%</b>	<b>\$ 28,465,000.00</b>

Category	District to State	Project Limit
<b>Architectural Barrier Removal</b>	No Match Requirement	\$709,000
<b>Seismic Retrofit</b>	No Match Requirement	\$709,000
<b>Instructional Equipment</b>	No Match Requirement	See Guidelines

\*For the 2018-19 Budget Act, the encumbrance date is June 30, 2020 and the expenditure date is June 30, 2022.

\*\* 19% of the total PPIS allocation will be sent out initially through the apportionment process. The remaining funding will be forthcoming starting at P1 apportionment.

California Community Colleges  
Draft 2019-20 Capital Outlay Proposed Spending Plan <sup>1/</sup>

Board Cat.	New or Cont.	District	Location	Project Name	Phase	STATE 19-20	Phase	LOCAL 19-20
A3	Cont.	Pasadena CCD	Pasadena City College	Armen Sarafian Building Seismic Replacement <sup>2/</sup>	C	\$ 52,496,000	C	\$ 2,437,000
A3	Cont.	Redwoods CCD	College of the Redwoods	Art Building Replacement <sup>3/</sup>	C	\$ 22,191,000		\$ -
A3	Cont.	San Francisco CCD	Alemany Center	Seismic and Code Upgrade <sup>2/</sup>	C	\$ 14,914,000		\$ -
A4	Cont.	San Francisco CCD	City College of San Francisco	Utility Infrastructure Replacement <sup>2/</sup>	C	\$ 78,936,000		\$ -
A3	New	Redwoods CCD	College of the Redwoods	Phys Ed Replace Existing	PW	\$ 5,379,000		\$ -
A3	New	Santa Barbara CCD	Santa Barbara City College	Physical Education Replacement	PW	\$ 3,189,000	PW	\$ 18,000
A4	New	San Mateo County CCD	College of San Mateo	Water Supply Tank Replacement	PW	\$ 505,000	PW	\$ 56,000
				<i>Total Health &amp; Safety</i>		\$ 177,610,000		\$ 2,511,000
B	Cont.	Allan Hancock Joint CCD	Allan Hancock College	Fine Arts Complex <sup>2/</sup>	CE	\$ 22,873,000	CE	\$ 22,139,000
B	Cont.	Coast CCD	Orange Coast College	Language Arts & Social Sciences Building <sup>2/</sup>	CE	\$ 28,305,000	CE	\$ 27,401,000
B	Cont.	Peralta CCD	Laney College	Learning Resource Center <sup>3/</sup>	CE	\$ 22,812,000	CE	\$ 47,744,000
B	Cont.	Santa Monica CCD	Santa Monica College	Math/Science Addition <sup>2/</sup>	CE	\$ 39,126,000	CE	\$ 37,918,000
B	Cont.	Sonoma County JCD	Santa Rosa Junior College	Science & Mathematics Replacement <sup>2/</sup>	C	\$ 30,882,000	CE	\$ 30,318,000
B	Cont.	West Hills CCD	North District Center	Center Expansion <sup>2/</sup>	CE	\$ 40,275,000		\$ -
B	New	Chaffey CCD	Chino Campus	Instructional Building 1	PW	\$ 950,000	PW	\$ 950,000
B	New	Kern CCD	Delano Center	DC LRC-Multi-Purpose Building	PW	\$ 1,191,000	PW	\$ 1,212,000
B	New	Kern CCD	Porterville College	PC Allied Health Building	PW	\$ 835,000	PW	\$ 833,000
B	New	Long Beach CCD	Liberal Arts Campus	Music/Theatre Complex (Bldg G&H)	PW	\$ 1,681,000	PW	\$ 1,681,000
B	New	Los Rios CCD	Elk Grove Educational Center	Elk Grove Center Ph 2	PW	\$ 410,000	PW	\$ 954,000
B	New	Los Rios CCD	Folsom College	FLC Instructional Buildings Ph 2.1	PW	\$ 1,280,000	PW	\$ 2,987,000
B	New	Los Rios CCD	Natomas Education Center	Natomas Center Phase 2 and 3 <sup>4/</sup>	PW	\$ 883,000	PW	\$ 1,842,000
B	New	Merced CCD	Merced College	Ag Science and Industrial Technologies Complex	PW	\$ 431,000	PW	\$ 1,722,000
B	New	Mt San Jacinto CCD	Mt San Jacinto College	Science and Technology Building	PW	\$ 1,854,000	PW	\$ 1,455,000
B	New	Mt. San Jacinto CCD	Menifee Valley Center	Math and Sciences Building <sup>4/</sup>	PW	\$ 1,526,000	PW	\$ 1,938,000
B	New	San Bernardino CCD	San Bernardino Valley College	Technical Building Replacement	PW	\$ 2,313,000	PW	\$ 2,861,000
B	New	South Orange County CCD	Irvine Valley College	Fine Arts Building	PW	\$ 1,624,000	PW	\$ 1,623,000
B	New	South Orange County CCD	Saddleback College	Gateway Building	PW	\$ 1,719,000	PW	\$ 1,782,000
B	New	State Center CCD	Clovis Community College	Applied Technology Building	PW	\$ 1,794,000	PW	\$ 1,793,000
B	New	West Hills CCD	West Hills College Lemoore	WHCL Instructional Center Phase 1	PW	\$ 1,634,000	PW	\$ 756,000
				<i>Total Growth</i>		\$ 204,398,000		\$ 189,909,000
C	Cont.	Coast CCD	Golden West College	Language Arts Complex <sup>3/</sup>	CE	\$ 21,925,000	CE	\$ 21,323,000
C	Cont.	Compton CCD	Compton College	Instructional Building 2 Replacement <sup>2/</sup>	C	\$ 14,891,000	CE	\$ 8,159,000
C	Cont.	Imperial Valley CCD	Imperial Valley College	Academic Buildings Modernization <sup>3&amp;5/</sup>	W	\$ 296,000	W	\$ 296,000
C	Cont.	Long Beach CCD	Pacific Coast Campus	Construction Trades 1 <sup>2/</sup>	CE	\$ 6,712,000	CE	\$ 5,320,000
C	Cont.	Rancho Santiago CCD	Santa Ana College	Russell Hall Replacement <sup>2/</sup>	CE	\$ 19,192,000	CE	\$ 18,683,000
C	Cont.	Solano CCD	Solano College	Library Building 100 Replacement <sup>2/</sup>	CE	\$ 17,396,000	C	\$ 19,591,000
C	Cont.	West Valley-Mission CCD	Mission College	MT Portables Replacement Building <sup>2/</sup>	CE	\$ 10,397,000	CE	\$ 10,123,000
C	New	Butte-Glenn CCD	Butte College	Technology Remodel	PW	\$ 518,000	PW	\$ 516,000
C	New	Cabrillo CCD	Cabrillo College	Modernization of Buildings 500, 600 & 1600 <sup>4/</sup>	PW	\$ 252,000	PW	\$ 269,000
C	New	Cerritos CCD	Cerritos College	Health Sciences Bldg #26 Renovation	PW	\$ 1,054,000	PW	\$ 1,053,000
C	New	Lake Tahoe CCD	Lake Tahoe Community College	RFE and Science Modernization Phase I	PW	\$ 1,447,000	P	\$ 609,000
C	New	Los Rios CCD	American River College	Technical Building Modernization	PW	\$ 1,258,000	PW	\$ 2,933,000
C	New	Monterey Peninsula CCD	Monterey Peninsula College	Music Facilities Ph 1	PW	\$ 673,000	PW	\$ 673,000
C	New	Peralta CCD	College of Alameda	Replacement of Buildings B and E (Auto and Diesel Technologies)	PW	\$ 1,278,000	PW	\$ 1,277,000
C	New	Peralta CCD	Laney College	Modernize Theater Buildings	PW	\$ 709,000	PW	\$ 1,564,000
C	New	Peralta CCD	Merritt College	Horticulture Building Replacement	PW	\$ 755,000	PW	\$ 933,000
C	New	San Mateo County CCD	Canada College	Bldg 13 - Multiple Program Instructional Center	PW	\$ 676,000	PW	\$ 1,332,000
C	New	San Mateo County CCD	Skyline College	Workforce and Economic Development Prosperity Center <sup>4/</sup>	PW	\$ 860,000	PW	\$ 1,691,000
C	New	Santa Clarita CCD	College of the Canyons	Modernize Academic Building - Boykin Hall	PW	\$ 334,000	PW	\$ 333,000
C	New	Santa Monica CCD	Santa Monica College	Art Complex Replacement	PW	\$ 844,000	PW	\$ 844,000
C	New	Sequoias CCD	College of the Sequoias	Basic Skills Center <sup>4/</sup>	PW	\$ 1,365,000		\$ -
C	New	West Valley-Mission CCD	West Valley College	Learning Resource Center Renovation	PW	\$ 1,557,000	PW	\$ 1,557,000
				<i>Total Modernization</i>		\$ 104,389,000		\$ 99,079,000

California Community Colleges  
Draft 2019-20 Capital Outlay Proposed Spending Plan <sup>1/</sup>

Board Cat.	New or Cont.	District	Location	Project Name	Phase	STATE 19-20	Phase	LOCAL 19-20	
D1	Cont.	Mt. San Antonio CCD	Mt. San Antonio College	New Physical Education Complex <sup>3/</sup>	CE	\$ 53,993,000	CE	\$ 13,775,000	
D1	Cont.	Peralta CCD	Merritt College	Child Development Center <sup>3/</sup>	CE	\$ 5,692,000	CE	\$ 12,901,000	
D1	New	Los Angeles CCD	Los Angeles City College	Theater Arts Replacement	PW	\$ 1,112,000	PW	\$ 1,133,000	
D1	New	Monterey Peninsula CCD	Fort Ord Center	Ft. Ord Public Safety Center - Ph1 <sup>4/</sup>	PW	\$ 737,000	PW	\$ 736,000	
D1	New	Rio Hondo CCD	Rio Hondo College	Music and Wray Theater Renovation	PW	\$ 847,000	PW	\$ 1,112,000	
D1	New	State Center CCD	Fresno City College	New Child Development Center	PW	\$ 1,036,000	PW	\$ 259,000	
D1	New	State Center CCD	Reedley College	New Child Development Center	PW	\$ 818,000	PW	\$ 205,000	
D1	New	Yuba CCD	Woodland College	Performing Arts Facility <sup>4/</sup>	PW	\$ 1,427,000	PW	\$ 1,425,000	
				<i>Total Complete Campus</i>		\$ 65,662,000		\$ 31,546,000	
					<i>Total</i>	\$ 552,059,000		\$ 323,045,000	
				<i>Total Continuing (19 projects)</i>		\$ 503,304,000		\$ 278,128,000	
				<i>Total New (39 projects)</i>		\$ 48,755,000		\$ 44,917,000	
				1/ Projects and costs as of June 2018.					
				2/ Continuing from 17-18: 13 projects (excludes Long Beach Multi-Disciplinary project since DB-funded 17-18 & 18-19 and North Orange Business 300 CE proposed for 20-21).					
				3/ Continuing from 18-19: Six projects.					
				4/ Unfunded from 18-19: Seven projects.					
				5/ Budgeted 18-19 covers only the preliminary plans phase of this project.					

**California Community Colleges Chancellor's Office**  
**Proposition 39: Monthly District Close-out Report (as of June 2018 )**

District	Total Number of Projects Approved	Total Amount of Encumbered Prop 39 Funds	Total Number of Projects Not Closed Out	Total Prop 39 Funding Encumbered for Projects Not Closed Out
Allan Hancock Joint Community College District	11	\$ 1,555,352	1	\$ 1,061,036
Antelope Valley Community College District	7	\$ 1,845,897	5	\$ 1,163,889
Barstow Community College District	5	\$ 406,954	2	\$ 176,246
Butte-Glenn Community College District	6	\$ 1,751,917	1	\$ 112,522
Cabrillo Community College District	22	\$ 1,720,042	5	\$ 610,591
Cerritos Community College District	11	\$ 2,777,940	4	\$ 1,470,044
Chabot-Las Positas Community College District	15	\$ 2,646,333	11	\$ 2,064,555
Chaffey Community College District	10	\$ 2,459,851	2	\$ 1,538,729
Citrus Community College District	13	\$ 1,871,462	5	\$ 839,319
Coast Community College District	18	\$ 5,169,121	6	\$ 2,500,271
Compton Community College District	8	\$ 951,149	4	\$ 553,715
Contra Costa Community College District	25	\$ 4,506,579	16	\$ 3,201,898
Copper Mountain Community College District	4	\$ 245,180	1	\$ 112,284
Desert Community College District	7	\$ 1,313,026	1	\$ 615,113
El Camino Community College District	14	\$ 3,052,537	4	\$ 1,223,827
Feather River Community College District	6	\$ 262,593	2	\$ 210,005
Foothill-DeAnza Community College District	19	\$ 4,434,542	17	\$ 4,234,542
Gavilan Joint Community College District	11	\$ 856,312	4	\$ 467,582
Glendale Community College District	26	\$ 2,456,669	26	\$ 2,456,669
Grossmont-Cuyamaca Community College District	24	\$ 2,980,837	3	\$ 1,341,956
Hartnell Community College District	4	\$ 1,156,728	3	\$ 920,224
Imperial Community College District	11	\$ 1,106,658	2	\$ 662,168
Kern Community College District	19	\$ 3,217,195	7	\$ 1,412,334
Lake Tahoe Community College District	8	\$ 278,170	1	\$ 119,003
Lassen Community College District	2	\$ 271,822	2	\$ 271,822
Long Beach Community College District	15	\$ 3,324,615	5	\$ 2,197,941
Los Angeles Community College District	62	\$ 16,965,757	54	\$ 15,976,651
Los Rios Community College District	52	\$ 8,378,644	41	\$ 6,960,350
Marin Community College District	6	\$ 668,507	3	\$ 546,337
Mendocino-Lake Community College District	11	\$ 462,536	2	\$ 189,447
Merced Community College District	24	\$ 1,560,648	12	\$ 961,984
MiraCosta Community College District	9	\$ 1,725,121	3	\$ 1,046,999
Monterey Peninsula Community College District	9	\$ 1,086,433	6	\$ 882,876
Mt. San Antonio Community College District	3	\$ 4,949,772	2	\$ 3,929,543
Mt. San Jacinto Community College District	11	\$ 1,832,069	4	\$ 691,421
Napa Valley Community College District	11	\$ 903,176	6	\$ 441,699
North Orange County Community College District	15	\$ 5,701,379	5	\$ 3,078,735
Ohlone Community College District	14	\$ 1,301,960	5	\$ 293,269
Palo Verde Community College District	5	\$ 298,703	1	\$ 88,824
Palomar Community College District	7	\$ 2,982,348	5	\$ 2,314,066
Pasadena Area Community College District	17	\$ 3,678,639	11	\$ 2,920,708
Peralta Community College District	13	\$ 3,045,162	7	\$ 2,254,729
Rancho Santiago Community College District	15	\$ 4,714,095	2	\$ 1,026,409
Redwoods Community College District	5	\$ 643,236	2	\$ 349,150
Rio Hondo Community College District	12	\$ 2,045,263	2	\$ 1,109,793
Riverside Community College District	24	\$ 4,482,777	10	\$ 2,861,935
San Bernardino Community College District	14	\$ 2,419,894	6	\$ 1,663,927
San Diego Community College District	51	\$ 6,915,578	12	\$ 3,357,028
San Francisco Community College District	11	\$ 4,100,711	7	\$ 2,401,500
San Joaquin Delta Community College District	14	\$ 2,491,611	7	\$ 1,263,174
San Jose/Evergreen Community College District	13	\$ 2,039,519	4	\$ 1,035,205
San Luis Obispo County Community College District	10	\$ 1,306,369	1	\$ 16,258
San Mateo County Community College District	10	\$ 2,965,449	4	\$ 1,207,246
Santa Barbara Community College District	4	\$ 2,206,701	2	\$ 1,312,752
Santa Clarita Community College District	13	\$ 2,524,792	9	\$ 1,643,880
Santa Monica Community College District	6	\$ 3,506,669	2	\$ 2,563,373
Sequoias Community College District	9	\$ 1,488,453	5	\$ 719,566
Shasta-Tehama-Trinity Joint Community College District	8	\$ 1,137,505	4	\$ 94,803
Sierra Joint Community College District	11	\$ 2,382,460	3	\$ 1,362,206

**California Community Colleges Chancellor's Office  
Proposition 39: Monthly District Close-out Report (as of June 2018 )**

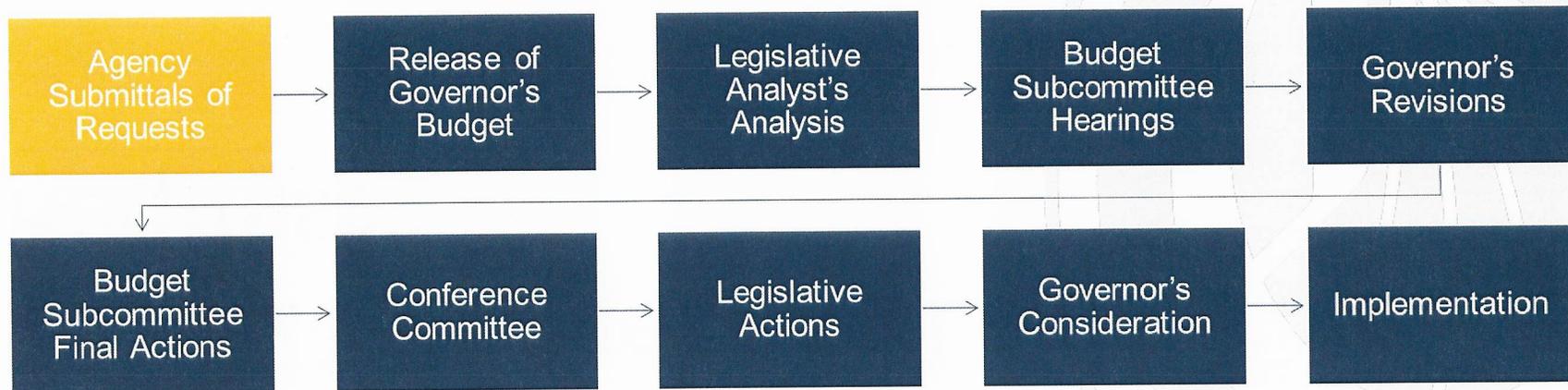
District	Total Number of Projects Approved	Total Amount of Encumbered Prop 39 Funds	Total Number of Projects Not Closed Out	Total Prop 39 Funding Encumbered for Projects Not Closed Out
Siskiyou Community College District	7	\$ 419,475	1	\$ 92,574
Solano Community College District	8	\$ 1,264,457	3	\$ 552,010
Sonoma County Junior College District	19	\$ 3,034,847	11	\$ 2,114,052
South Orange County Community College District	8	\$ 4,374,619	4	\$ 1,793,701
Southwestern Community College District	17	\$ 2,496,977	3	\$ 751,300
State Center Community College District	13	\$ 4,547,957	2	\$ 1,914,406
Ventura County Community College District	19	\$ 4,165,175	12	\$ 2,459,989
Victor Valley Community College District	4	\$ 1,513,028	2	\$ 1,016,288
West Hills Community College District	7	\$ 847,058	3	\$ 494,639
West Kern Community College District	8	\$ 419,922	2	\$ 207,437
West Valley-Mission Community College District	10	\$ 2,375,442	2	\$ 465,590
Yosemite Community College District	12	\$ 2,695,789	7	\$ 1,718,326
Yuba Community College District	24	\$ 1,217,837	9	\$ 758,750
<b>TOTALS</b>	<b>976</b>	<b>\$ 184,904,000</b>	<b>450</b>	<b>\$ 112,443,190</b>



Budget Workshop

# 2019-20 Budget and Legislative Request

# State Budget Process



# Timeline

Date	Entity	Description
May 17	Consultation Council	Discussion of timeline and process. (Emails to system following discussion.)
June 29	Deadline	Deadline for submission of requests.
July 16	Board of Governors	Presentation on timeline and process.
July 19	Consultation Council	Update on process.
August 16	Consultation Council	Review of proposed request.
September 17 and 18	Board of Governors	Presentation of proposed request.
September 21	Department of Finance	Transmittal of request.
January 10	Governor	Release of Governor's 2019-20 budget.
February 15	Legislature	Deadline to introduce 2019 legislation.

# Requests Received

Increases in  
Base Funding

Academic  
Programs

Personnel-  
Related  
Programs

Programs Related  
to Educational  
Services

Facilities  
Improvements

# Considerations for Chancellor's Office Review

Furtherance of the *Vision for Success*

Statewide in nature

Evidence that response would be effective in addressing identified problem

Compelling justification for state intervention

Consideration of prior statements of BOG policy

Alignment with interests of Governor and Legislature

# Consultation Items

Are there other criteria that should be considered?



Are there certain requests that jump out as especially high priorities?



Are there important areas that are not addressed in these requests?



**California Community Colleges Chancellor's Office  
2019-20 Budget and Legislative Request Form**

*The Finance and Facilities Planning and Governmental Relations Divisions are seeking input into the development of the 2019-20 California Community Colleges System wide Budget and Legislative Request. To submit a budget or statutory request, please return this completed form to [cosmena@cccco.edu](mailto:cosmena@cccco.edu) and [lmehune@cccco.edu](mailto:lmehune@cccco.edu) by June 29, 2018. For consideration, proposals should advance the [Vision for Success](#). The Chancellor will make the final determination regarding items included in the proposed 2019-20 Budget and Legislative Request. While submissions will not receive individual responses from the Chancellor's Office, items selected for potential inclusion will likely require completion of a [Budget Change Proposal](#) and/or submission of additional background information.*

**1. Proposal summary and alignment to Vision for Success:**

*Provide a brief description of the proposal and a summary of how it aligns to the Vision for Success. Specifically, please indicate which goals in the Vision for Success this proposal advances.*

**2. Description of the problem:**

*Provide a description of the problem with existing funding or statutory requirements. For funding proposals, describe the current funding and challenges. What is currently being done to address this problem and why are those efforts unsuccessful or insufficient?*

**3. Describe how the proposed solution addresses the problem:**

*Describe how this budget or policy proposal would improve existing practice. What would this proposal do? Who is served by this proposal? Why is the best way to address this problem? What other solutions have been tried and did they work? What evidence supports this proposal? Are there examples from colleges or agencies or in other states where this approach has been successful?*

**4. Cite the existing law and provide proposed change(s) to the law:**

*For statutory proposals, identify applicable code sections and provide a mark-up of suggested amendments. For budget proposals, please provide previous and current funding and provide requested funding amount and outline of how funding will be used to achieve the goals of the proposal.*

**5. Strongest arguments in support of proposed solution:**

*Using research and data to support the proposal provide a justification of the proposed solution. Are there other organizations likely to support this proposal? If so, who and why?*

**6. Fiscal Analysis and Justification:**

*Provide a detailed cost summary of the proposal. Is each cost component of the proposal essential? Is this a one-time or ongoing cost? Are there cost benefits or savings associated with the proposal?*

**7. Describe previous state or federal legislation, policy or fiscal efforts, or hearings on the subject:**

*Have there been any previous efforts such as BCPs, legislative bills, oversight hearings? Please provide as much detail on previous efforts including links to informational hearings, bill numbers, or copies of prior BCPs, etc.*

**8. Additional Background:**

*Will there be opposition or concerns? If so, what and from whom? Are there other state agencies that will be affected by this proposal or budget action? If so, who and what is their likely position? Please attach any additional relevant background.*

**9. Contact Information:**

Proposal Primary Contact: *Click or tap here to enter text.*  
Division/Organization/College: *Click or tap here to enter text.*  
Email Address: *Click or tap here to enter text.*  
Phone Number: *Click or tap here to enter text.*

**10. Approval for Submission:**

To be considered for inclusion in the 2019-20 Budget and Legislative Request the proposal must be approved by one of the following, as appropriate: Chancellor's Office Division Executive Vice Chancellor, Vice Chancellor or Chief Counsel, Consultation Council representative, or district/college Chief Executive Officer or General Counsel.

Approved By: *Signature Here*

Title: *Title Here*

**Return this completed form to [cosmena@cccco.edu](mailto:cosmena@cccco.edu) and [lmertune@cccco.edu](mailto:lmertune@cccco.edu) by June 29, 2018.**