

RANCHO SANTIAGO COMM

	2022-23	% Change
SCFF SIMULATION FY 2021-22 WITH FY 2021-22 P2 FTES #'S USING FY 2020-21 SUPPLEMENTAL & STUDENT SUCCESS #'S	5.33%	\$ 178,085,920 1.35%
		183,702,418
	COLA EST.	9,791,339
		REVISED 22-23

	Funding Source	FTES	Rate	Total	Δ %
Base	Basic Allocation			12,685,308	5.33%
	Credit FTES	17,254.49	\$ 4,436.77	76,554,211	-3.50%
	Non Credit FTES - (Incarcerated Non-Credit FTES)	1,330.98	\$ 3,741.35	4,979,663	
	CDCP FTES	5,767.57	\$ 6,221.81	35,884,748	
	Special Admit Credit FTES	917.58	\$ 6,221.81	5,709,012	
	Incarcerated Credit & CDCP FTES	-	\$ 6,221.81	-	SAC < 20K
	Incarcerated Non-Credit FTES	-	\$ 3,741.35	-	
		76.26%	\$ 135,812,942	0.17%	

	Funding Source	FTES	Rate	Total	Δ %
Supplemental	Pell Grant Recipients	5,365	\$ 1,049.15	5,628,710	
	AB540 Students	1,760	\$ 1,049.15	1,846,511	
	California Promise Grant Recipients	14,454	\$ 1,049.15	15,164,469	
			3 yr Average	12.71%	\$ 22,639,690

	Funding Source	FTES	Rate	Total	Δ %
All Students	Associate Degrees	1,361.33	\$ 1,855.94	2,526,546	
	Associate Degrees for Transfer	1,240.67	\$ 2,474.59	3,070,145	
	Baccalaureate Degrees	16.67	\$ 1,855.94	30,939	
	Credit Certificates	528.00	\$ 1,237.29	653,291	
	Nine or More CTE Units	4,379.00	\$ 618.65	2,709,053	
	Transfer	1,134.00	\$ 927.97	1,052,318	
	Transfer Level Math and English	1,010.00	\$ 1,237.29	1,249,666	
	Achieved Regional Living Wage	7,075.67	\$ 618.65	4,377,339	
		16,745	\$ 15,669,297	5.33%	

	Funding Source	FTES	Rate	Total	Δ %
Pell Grants Recipients	Associate Degrees	570.33	\$ 702.20	400,487	
	Associate Degrees for Transfer	591.00	\$ 936.27	553,336	
	Baccalaureate Degrees	6.33	\$ 702.20	4,445	
	Credit Certificates	177.67	\$ 468.14	83,174	
	Nine or More CTE Units	1,300.00	\$ 234.07	304,288	
	Transfer	487.00	\$ 351.10	170,986	
	Transfer Level Math and English	392.00	\$ 468.14	183,509	
	Achieved Regional Living Wage	577.00	\$ 234.07	135,057	
		4,101	\$ 1,835,281	5.33%	

	Funding Source	FTES	Rate	Total	Δ %
California Promise Grant Recipients	Associate Degrees	974.33	\$ 468.14	456,118	
	Associate Degrees for Transfer	895.33	\$ 624.18	558,847	
	Baccalaureate Degrees	12.33	\$ 468.14	5,772	
	Credit Certificates	328.67	\$ 312.09	102,575	
	Nine or More CTE Units	2,561.67	\$ 156.05	399,736	
	Transfer	727.33	\$ 234.07	170,244	
	Transfer Level Math and English	634.33	\$ 312.09	197,968	
	Achieved Regional Living Wage	1,521.67	\$ 156.05	237,449	
		7,656	\$ 2,128,709	5.33%	
			11.02%	\$ 19,633,288	5.33%

TOTAL AS CALCULATED BY SCFF	\$ 178,085,920	1.35%
TCR adjusted by COLA	193,493,757	
Differences of calculated SCFF and TCR adjusted by COLA	\$ (15,407,837)	
Stability Protection Adjustment		