

RANCHO SANTIAGO COMMUNITY COLLEGE DISTRICT

website: [Fiscal Resources Committee](#)

Agenda for Wednesday, October 16, 2024

1:30 p.m. - 3:00 p.m.

Zoom Meeting

1. Welcome
2. State/District Budget Update – Iris Ingram
 - SSC – BOG to Consider 2025-26 System Request
 - SSC – Tepid Support for School Bond in Latest PPIC Poll
 - SSC – Government Shutdown Looming
 - SSC – Governor Acts on Critical Employee Bills
 - SSC – By the Way . . . Proposition 2 Sample Resolution Available
 - SSC – BOG Approves 2025-26 System Request
 - SSC – General Fund Revenues Exceed DOF Projections
 - SSC – CSBA Sues, Citing Proposition 98 Violation
 - SSC – Update on Governor Newsom’s Bill Actions
 - SSC – UCLA Economists- Economy Recovering from Long COVID
 - SSC – Governor Acts on Dual Enrollment Bills
 - SSC – Voters Will be Asked to Approve \$50 Billion in Local School Bonds
 - [DOF – Finance Bulletin-September 2024](#)
3. 2025-26 Draft Budget Calendar – **ACTION**
4. Salaries & Benefits - % of Total Expenditures (Instructional vs Non-Instructional by Location)
5. Economic Development Report – *included in Additional Handouts*
6. FRC Committee 2024/25 Goals - **ACTION**
7. Standing Report from District Council – Tara Kubicka-Miller
8. Informational Handouts
 - District-wide expenditure report link: <https://intranet.rscsd.edu>
 - Vacant Funded Position List as of October 10, 2024
 - Monthly Cash Flow Summary as of September 30, 2024
 - [SAC Planning and Budget Committee Agendas and Minutes](#)
 - [SCC Budget Committee Agendas and Minutes](#)
9. Approval of FRC Minutes – September 18, 2024
10. Other

Next FRC Committee Meeting: November 20, 2024, 1:30 – 3:00 pm

The Rancho Santiago Community College District aspires to provide equitable, exemplary educational programs and services in safe, inclusive, and supportive learning environments that empower our diverse students and communities to achieve their personal, professional, and academic goals.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

BOG to Consider 2025-26 System Request

 BY KYLE HYLAND

 BY MICHELLE MCKAY UNDERWOOD

Copyright 2024 School Services of California, Inc.

posted September 19, 2024

At its upcoming meeting on Monday, September 23, 2024, the California Community Colleges (CCC) Board of Governors (BOG) will consider adoption of the [Budget and Legislative Request](#) for 2025-26 (you can see more specifics about the requests [here](#)).

The California Community College Chancellor's Office (CCCCO) began the process to develop the 2025-26 budget and legislative request in June with a working session of members of the Consultation Council about concepts for inclusion in the proposal. In light of forecasted economic uncertainty, members of the Consultation Council and CCC interest holders sought an approach that focused on previously approved multi-year requests, fundamental needs for the system, and investments to advance Vision 2030.

Some of the more significant budget requests for the 2025-26 fiscal year include the following:

- \$41.57 million ongoing to fully fund enrollment growth within the Student Centered Funding Formula
- Fully fund the to-be-determined cost-of-living adjustment (COLA) for all categorical programs and a COLA for technology-related programs and services
- \$10 million ongoing for the Student Financial Aid Administration
- Phase 1 funding \$162.5 million one-time and \$29 million ongoing to establish a systemwide common data platform
- \$50 million one-time and \$7.15 million (\$150,000 non-Proposition 98) ongoing to expand credit for prior learning policies and infrastructure
- \$10 million ongoing to expand the Rising Scholars Network with the additional funds specifically dedicated to supporting adult justice-involved students and removal of the college participation cap for the program
- \$1.039 million (\$164,000 non-Proposition 98) ongoing to support the coordination and work of systematic Open Education Resources development, curation, and maintenance, which will reduce or eliminate student textbook costs
- \$3.5 million ongoing (non-Proposition 98) to restore the CCCCCO funding and build capacity
- A to-be-determined amount for phase 2 of the common enterprise resource planning transition (multi-year request)
- A to-be-determined amount to commence initial implementation of the Cal Grant Equity Framework (multi-year request)
- A to-be-determined increase to support the Part-Time Faculty Health Insurance Program (multi-year request)

In addition to the budget requests above, the document also includes the following 2025-26 legislative requests:

- Streamline the California Work Opportunities and Responsibility to Kids (CalWORKs) Program Eligibility: Expand eligibility to include CalWORKs families, maximize direct aid, and remove employer match requirement
- Implement CalFresh Data Memorandum of Understanding (MOU): Authorize the establishment of a master, statewide MOU between the CCCCCO and the California Department of Social Services
- Eliminate Structural Barriers to Residency: Engage in an ongoing review of all nonresident statutes and structures
- Prohibit Fees for Electronic Transcripts: Restrict community college districts from charging students a fee for electronic transcripts
- Clarify Systemwide Academic Renewal Policies: Create a uniform academic renewal policy by amending existing Title 5 regulations

The request document also asks for the following system and energy projects if voters approve Proposition 4 (2024), a \$10 billion bond to respond to climate change:

- \$10 million for offshore wind generation development training and education
- \$75 million for improving local fire prevention capacity and forest health through education
- Funding to enhance community resilience during power outages and natural disasters

The CCCC0 will likely reach out to legislators to author the above legislative requests; however, policy proposals can also be handled via the State Budget process through the budget trailer bills.

If approved by the BOG on Monday, the CCCC0 will present this document to the Newsom Administration as they begin to build their 2025-26 State Budget proposal, which needs to be released by January 10, 2025.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

Tepid Support for School Bond in Latest PPIC Poll

 [BY KYLE HYLAND](#)

 [BY DAVE HECKLER](#)

Copyright 2024 School Services of California, Inc.

posted September 19, 2024

The Public Policy Institute of California (PPIC) released its monthly [survey](#) on September 19, 2024. The survey provides some of the first polling data for the ten statewide ballot measures that voters will decide this November, including Proposition 2 (2024), the K-14 school facilities bond measure.

If approved by voters, Proposition 2 would issue \$10 billion in bonds to fund the construction and modernization of K-14 public education facilities. The survey found that if the election were held today 54% of likely voters would vote for the measure while 44% said they would vote against it. The remaining 2% said they did not know. In contrast, Proposition 4 (2024), another ballot measure that would provide \$10 billion in bonds for safe drinking water, has support from nearly two-thirds of likely voters.

While support for Proposition 2 is strong with Democratic voters, with 74% in support, only half of independent voters and about one of five Republican voters reported they would vote yes on Proposition 2.

It is important to note that the survey included language that the state fiscal impact for Proposition 2 would be about \$500 million annually for 35 years to repay the bond. The survey let respondents know that the measure is supported by the California Teachers Association, the California School Nurses Organization, and the Community College League of California. The survey also said that opponents include the Howard Jarvis Taxpayers Association.

The last time a statewide education facilities bond was placed before voters was the March 3, 2020, primary election ballot. That measure, unfortunately named Proposition 13 (2020), failed passage with 47% voting for the proposition and 53% voting against it.

The Proposition 2 conditions are much different than Proposition 13, however. Proposition 2 has a lower price tag than Proposition 13 (\$10 billion versus \$15 billion), does not include the University of California and California State University systems like Proposition 13 did, is on the General Election ballot versus the primary ballot, is not being decided weeks before a global health crisis, and did not draw the unfortunate proposition number of 13.

We will continue to monitor public opinion regarding Proposition 2 and will provide periodic updates on polling in subsequent articles.

COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

Government Shutdown Looming



Copyright 2024 School Services of California, Inc.

posted September 20, 2024

With the 2025 federal fiscal year (FY) beginning on October 1, 2024, Congress will be unable to approve the 12 annual appropriations bills that comprise the federal budget before the end of September 30, 2024. This means that they will need to pass a stopgap measure, known as a continuing resolution (CR), to buy themselves some time to negotiate a FY 2025 budget and avert a government shutdown.

This week, House Speaker Mike Johnson (R-LA) held a vote on a CR that would have kept the government funded at FY 2024 levels into March 2025. However, the measure failed passage by a vote of 202-220. Fourteen Republicans joined 206 Democrats to vote against the measure, while 3 Democrats joined 199 Republicans to vote for the bill.

There are numerous reasons why the bill failed:

- House Democrats opposed included language requiring that people show proof of citizenship to register to vote.
- Fiscally conservative Republicans are seeking significant spending reductions.
- Congressional Democrats and the Biden Administration are pushing for a CR through mid-December, not mid-March.

It is important to note that previous shutdowns have not led to significant fiscal impacts for K-14 education since most funding for K-14 districts are from state and local dollars and most schools receive the bulk of their federal aid by July 1.

While K-14 district funding would face minimal impact in a shutdown, there are federal programs that students rely on that could have severe implications if a shutdown were to drag on. Students that rely on the Supplemental Nutrition Assistance Program for food and groceries could be significantly impacted if a shutdown were to extend beyond October. Also, the U.S. Department of Education would likely furlough 90% of its employees during a shutdown, which would pause all investigations in the Office for Civil Rights and impact federal work-study programs, Federal Supplemental Educational Opportunity Grants, and administrative functions not related to financial aid.

We will continue to monitor the negotiations and will provide updates in subsequent articles. Stay tuned.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

Governor Acts on Critical Employee Bills



BY MICHELLE MCKAY UNDERWOOD

Copyright 2024 School Services of California, Inc.

posted September 23, 2024

On September 22, 2024, Governor Gavin Newsom acted on two critical bills related to community college employees. He vetoed both Assembly Bill (AB) 2088 (McCarty, D-Sacramento) regarding classified staff vacancies and AB 2277 (Wallis, R-Palm Springs) related to part-time faculty.

AB 2088 would have required that K-14 districts notify their classified employees of vacancies for ten business days before the position may be offered to an external candidate. If an internal employee met the minimum qualifications for the vacant position, then the employee would have had a right of first refusal for the position. In his [veto message](#), Governor Newsom stated that AB 2088 “may have unintended consequences that are not in the best interest of students.” He also noted that these provisions may already be bargained, and “[p]lacing specific requirements in statute—as this bill does—may make it more difficult for local processes to develop an alternative that best meets the needs of the district, employees, and students.” The Governor vetoed a substantially similar bill, AB 1699 (McCarty), last year. Both AB 2088 and AB 1699 were sponsored by the California School Employees Association, Service Employees International Union, and California Federation of Teachers (CFT). The bills were opposed by a lengthy list of K-14 districts and the Association of California Community College Administrators (ACCCA), Community College League of California (CCLC), Association of California School Administrators, the California School Boards Association, and the California Association of School Business Officials, among others. This news brings relief to many K-14 districts that expressed concern about AB 2088 because of the impacts to recruitment capabilities and the extension of hiring timelines in the midst of the pervasive staffing shortage.

Governor Newsom additionally vetoed AB 2277, which would have increased the maximum amount of instructional hours that a part-time California Community Colleges faculty member may teach at any one community college district. In his [veto message](#), Governor Newsom stated that AB 2277 “continues to create unknown, but potentially significant costs or cost pressures in the millions to tens of millions of dollars.” The Governor vetoed a substantially similar bill, AB 375 (Medina, D-Riverside), in 2021, after which the part-time faculty health insurance program was increased by \$200 million ongoing as an alternative to signing AB 375. Both AB 2277 and AB 375 were sponsored by the CFT and the Faculty Association of the California Community Colleges and opposed by ACCCA and the CCLC.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

By the Way . . . Proposition 2 Sample Resolution Available

 [BY MICHELLE MCKAY UNDERWOOD](#)

Copyright 2024 School Services of California, Inc. posted September 25, 2024

As the November 5, 2024, General Election nears, more school districts, community college districts, and county offices of education are expressing their support for [Proposition 2](#)—the \$10 billion education facilities bond—by adopting local resolutions. The “[Yes on Prop. 2](#)” coalition has a [sample resolution](#) to make that process easier along with other informational resources ([fact sheet](#) and [FAQ](#)) for local educational communities.

To share the adopted resolution with the Yes on Prop. 2 campaign and be added to the list of Proposition 2 supporters, email adalen@m-w-h.com.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

BOG Approves 2025-26 System Request

 [BY KYLE HYLAND](#)

 [BY MICHELLE MCKAY UNDERWOOD](#)

Copyright 2024 School Services of California, Inc.

posted September 26, 2024

At its September 23, 2024, meeting, the California Community Colleges (CCC) Board of Governors (BOG) approved the [2025-26 System Budget and Legislative Request](#) presented by the California Community Colleges Chancellor's Office (CCCCO) staff. You can find the details of the request in our *Community College Update* article from last week entitled "[BOG to Consider 2025-26 System Request](#)."

Now that the system request is approved, the CCCCCO will present the document to the Newsom Administration as they begin to build their 2025-26 State Budget proposal, which needs to be released by January 10, 2025.

In addition to the 2025-26 system request, the BOG also approved resolutions supporting Proposition 2 (2024) and Proposition 4 (2024), which will be decided by voters during the November 5, 2024, General Election.

If approved by voters, Proposition 2 would issue \$10 billion (\$8.5 billion for K-12 and \$1.5 billion for the CCC) in bonds to fund the construction and modernization of K-14 public education facilities. Proposition 4 would issue \$10 billion in bonds to fund safe drinking water, drought, flood, and water resilience programs; wildfire and forest resilience programs; coastal resilience programs; and other climate-related infrastructure projects. You can find the approved [Proposition 2](#) resolution here and the approved [Proposition 4](#) resolution here.

The next BOG meeting is scheduled for November 18, 2024, which is the last BOG meeting for the 2024 calendar year.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

General Fund Revenues Exceed DOF Projections

✉ BY WENDI MCCASKILL

✉ BY MICHELLE MCKAY UNDERWOOD

Copyright 2024 School Services of California, Inc.

posted September 26, 2024

Yesterday, September 24, 2024, the Department of Finance (DOF) published its September 2024 *Finance Bulletin* (Bulletin), reflecting California economic data through August 2024. Total state General Fund revenues for the month of August exceeded Budget Act projections by \$710 million, or 5.5%. Of the “Big Three” tax revenues, both sales tax and personal income tax exceeded forecasted figures for August. While Corporation taxes fell short of projections by \$1 million, or 0.4% (essentially flat), for the month of August, 2024-25 year-to-date actual collections are well above the forecasted amount by \$846 million, or 105.8%. Fiscal year-to-date “Big Three” tax collections are \$1.7 billion, or 7.5%, above forecasted figures.

General Fund Revenues—Actual vs. Forecast (Dollars in Millions)

	August 2024			2024-25 Year-to-Date		
	Forecast	Actual	Difference	Forecast	Actual	Difference
Personal Income	\$8,057	\$8,389	\$332	\$15,221	\$15,975	\$754
Corporation	\$277	\$276	-\$1	\$799	\$1,644	\$846
Sales & Use	\$3,585	\$4,020	\$435	\$5,249	\$5,378	\$128
Total (including other, smaller revenue sources)	\$12,983	\$13,692	\$710	\$22,727	\$24,427	\$1,700

Source: DOF Bulletin

Second quarter economic growth is up, with U.S. real gross domestic product (GDP) growing at a 3.0% seasonally adjusted annual rate in the second quarter of 2024, an improvement over the 1.4% first quarter growth rate. Personal consumption contributed 2.0% of overall GDP growth. As we also reported in the September 2024 *Community College Update* article, “[Fed Reduces Interest Rates](#),” U.S. headline inflation increased to 2.5% in August, marking the lowest year-over-year increase since February 2021. Core inflation held steady at 3.2%. Shelter continues to be a primary driver of inflation.

The August U.S. unemployment rate is down by 0.1% to 4.2% with the U.S. adding 142,000 jobs and most U.S. employment sectors gaining jobs. In contrast, California’s unemployment rate increased by 0.1 percentage point to 5.3% and is currently tied with Illinois for third highest unemployment rate in the nation. Both the District of Columbia, with an 5.7% unemployment rate, and Nevada, with an unemployment rate of 5.5%, surpassed California’s rate. At both the national and state level, the manufacturing and information sectors lost jobs in August. California also experienced job losses in the sectors of construction, government, mining and logging, and financial activities.

Building activity has not changed since June 2024 and has decreased 2.1% since July 2023. At \$888,740, the median sales price of existing single-family homes is up 3.4% since August 2023, and there was a 0.2% month-to-month increase from July 2024 to August 2024. Existing single-family homes sales in August are down 8.9% month over month and relatively constant between July 2024 and August 2023.

We will be eager to see if and how the Federal Reserve's recent interest rate cut affects California's economic outlook this fall and into the 2025-26 State Budget development season.

COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

CSBA Sues, Citing Proposition 98 Violation



BY MICHELLE MCKAY UNDERWOOD

Copyright 2024 School Services of California, Inc.

posted September 26, 2024

Today, September 26, 2024, the California School Boards Association (CSBA) announced the filing of a lawsuit against the State of California and the Department of Finance. At the heart of the lawsuit is a provision added to the Education Code with the enactment of the 2024-25 State Budget that, when a significant portion of personal income and corporation tax collections are delayed, excludes from the Proposition 98 minimum funding guarantee calculation certain amounts of funding provided to school districts and community college districts. According to the lawsuit, “Attempts to manipulate the calculation of those formulas in a way that allows the State to avoid its constitutional obligation violates the language and intent of Proposition 98.”

As a reminder, the “Proposition 98 funding maneuver” (as the Legislative Analyst’s Office [LAO] dubbed it) was introduced at the 2024-25 Governor’s Budget and amended at the May Revision. While the “maneuver” proposed to change the Proposition 98 calculation to address the 2022-23 revenue shortfall, the retroactive application was not included in the final budget.

Ultimately, added by Senate Bill (SB) 153 (the 2024-25 education trailer bill), Education Code Section (EC §) 41206.04 creates a structure (effective 2024-25) for recalculating the Proposition 98 minimum guarantee during years in which California personal and corporate income tax filing deadlines are extended, which delays revenue collections until after May 1 in counties that in total contributed more than 50% of the state’s total personal and corporate tax revenue. While SB 153 *does not* affect the 2022-23 minimum guarantee calculation, it envisions the exact scenario that resulted in a Proposition 98 appropriation level approximately \$8 billion higher (as estimated by the LAO in its [analysis](#) of the original “funding maneuver”) than compared to a Proposition 98 calculation based on actual revenues.

Under the set of circumstances outlined in SB 153, the Department of Finance essentially is required to recalculate the Proposition 98 minimum guarantee after the delayed taxes are collected and actual revenues are known, compare that to the appropriation made to school and community college districts when the budget was enacted, and ignore any “excess” appropriation for the purpose of determining the minimum funding obligation for future fiscal years. According to the CSBA, this “unlawful provision has the effect of artificially lowering the baseline upon which future years’ school funding is established, thereby diminishing education funding indefinitely.”

The lawsuit seeks a legal determination that the portion of EC § 41206.04 described above be deemed unconstitutional, in violation of Proposition 98. Should the CSBA prevail in its lawsuit, which was filed with the Superior Court of California, County of Sacramento, there would be no effect on current-year funding, but it could have noteworthy effects on Proposition 98 funding levels should a significant portion of income and corporation taxes be delayed in a future year as they were in 2023.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

Update on Governor Newsom's Bill Actions



BY KYLE HYLAND

Copyright 2024 School Services of California, Inc.

posted October 4, 2024

Governor Gavin Newsom took his final actions this past Monday, September 30, 2024, concluding his work on hundreds of bills, including some significant measures with implications for community college districts (CCDs).

Last week, we reported on the vetoes of Assembly Bill (AB) 2088 (McCarty, D-Sacramento) and AB 2277 (Wallis, R-Palm Springs) in the *Community College Update* article, "[Governor Acts on Critical Employee Bills](#)." This week, we reported on the Governor signing AB 2193 (Holden, D-Pasadena) in the *Community College Update* article, "[Governor Signs Hazing Liability Bill](#)." We will continue to publish articles over the next few weeks further analyzing significant bills that he has signed and their impact on CCDs.

Signed Bills

Governor Newsom signed the following bills that we have been tracking throughout the legislative process via our "Top Legislative Issues" series:

- AB 1142 (Fong, Statutes of 2024) extends by five years the authorization for a CCD to allow the use of any civic center or other district property by the community and organizations without charge or with charge not to exceed the specified direct costs or fair market rent value.
- AB 1855 (Arambula, Statutes of 2024) allows a community college student body association or any other student-run community college organization to teleconference without meeting all the teleconferencing requirements of the Brown Act until January 1, 2026.
- AB 1891 (Weber, Statutes of 2024) expands the use of the multicriteria screening process and subsequent reporting requirements on the effectiveness of the process to impacted allied health programs offered by California Community Colleges (CCC).
- AB 2134 (Muratsuchi, Statutes of 2024) requires K-14 districts to accept the transfer of sick leave for an academic/certificated or classified employee at any time during their employment and requires academic/certificated employee time to be transferred in days, rather than hours.
- AB 2500 (Fong, Statutes of 2024) requires the California Student Aid Commission (CSAC) to grant up to 30 additional days beyond an application deadline for any financial aid program administered by the CSAC if it receives and approves a formal request to postpone the application deadline from an institution of higher education or local educational agency.
- AB 2971 (Maienschein, Statutes of 2024) adds CCDs to the California Department of Education's Classified Employee Staffing Ratio Workgroup, which current statute tasks with studying and making recommendations to the Legislature on classified employee staffing ratios.
- AB 3087 (Fong, Statutes of 2024) extends the CCC Economic and Workforce Development Program by five years to January 1, 2030.
- AB 3158 (Berman, Statutes of 2024) permits the West Valley-Mission CCD to use its unrestricted General Funds to establish a tuition fee waiver and to provide financial assistance for the total cost of attendance for qualifying students.
- Senate Bill (SB) 312 (Wiener, Statutes of 2024) relaxes several conditions attached to the California Environmental Quality Act exemption for public university housing projects established by SB 886 (Wiener) in 2022 including giving extensions for universities to achieve Leadership in Energy and Environmental Design platinum certification and removing the requirement to respond to public comments on exempted projects.
- SB 1491 (Eggman, Statutes of 2024) requires the CCC and California State University to designate an employee at each campus as a point of contact for the needs of LGBTQ+ students and to adopt and publish certain policies regarding harassment.
- Unless a later implementation date is specified in the legislation, the above bills go into effect beginning January 1, 2025.

Vetoed Bills

In addition to the two bills noted above, Governor Newsom also vetoed a number of significant education bills over the last week, including the following that we have been tracking through the legislative process:

- AB 2093 (Santiago, D-Los Angeles) would have authorized extending the community college enrollment fee waiver that students are eligible for under the California College Promise by an additional two years of full-time attendance in an upper division community college baccalaureate degree program for a

total of four years of eligibility ([veto message](#)).

- AB 2586 (Alvarez, D-San Diego) would have prohibited public universities from disqualifying a student for employment due to their failure to provide proof of federal employment authorization ([veto message](#)).

Governor Newsom deployed a similar refrain in his veto messages this year that he has the last couple of years, citing the estimated cost of a bill and explaining that since its costs were not accounted for in the 2024-25 State Budget, he cannot sign it into law.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

UCLA Economists—Economy Recovering from Long COVID

BY PATTI F. HERRERA, EDD

Copyright 2024 School Services of California, Inc.

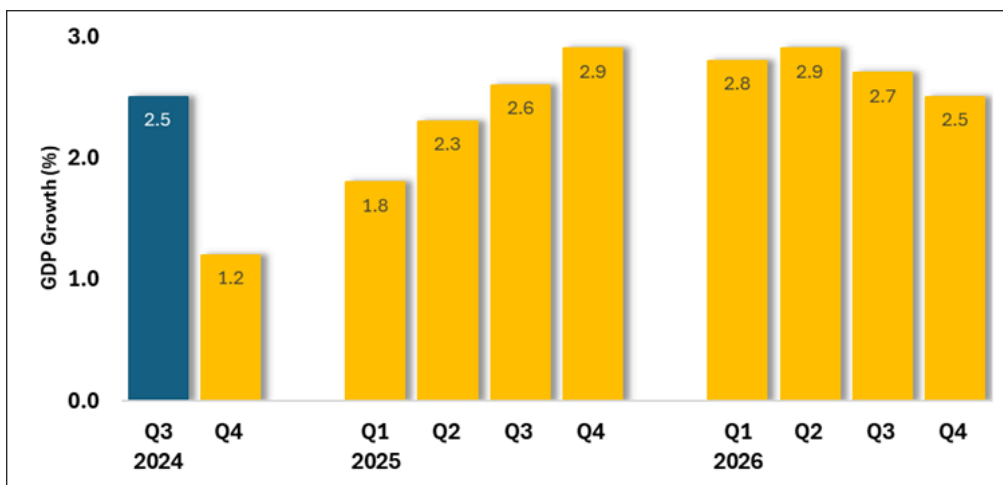
posted October 3, 2024

In a cautiously optimistic forecast of the US economy, the economists at UCLA suggest that the effects of long COVID may finally be behind us, with just a few stubborn symptoms lingering mildly. Strong national production, the leveling out of the labor market, and the Federal Reserve’s (Fed) easing of the strictest monetary environment since the early 1990s all suggest that the economy has avoided a hard landing after the tumultuous and unprecedented COVID-19 pandemic years. And the picture is only modestly different for California.

The UCLA Anderson Forecast (Forecast) highlights the economic bright spots of the Fed’s successful taming of inflation, productivity, continued consumer spending, and the progress toward balance of supplies in the housing and vehicle markets as its collective cause for an optimistic future.

Just over a year ago, UCLA economists were forecasting a sluggish, “no-growth” economy—with gross domestic product (GDP) at 1% for the first three quarters of 2024—sobered by its predictions on how sustained high interest rates would impact housing, consumption, and business investments. Fast forward nine months, and the picture has markedly improved. In this fall’s release of the Forecast, the economists note the “stellar” performance of GDP in the second quarter of this year, while predicting a temporary two-quarter slowdown in the final and first quarters of 2024 and 2025, respectively, before gradually rebounding to peak near 3% by the end of 2025 and stabilizing to an average 2.5% growth in 2026.

Figure 1. Quarterly GDP Growth, Seasonally Adjusted Annualized Rate

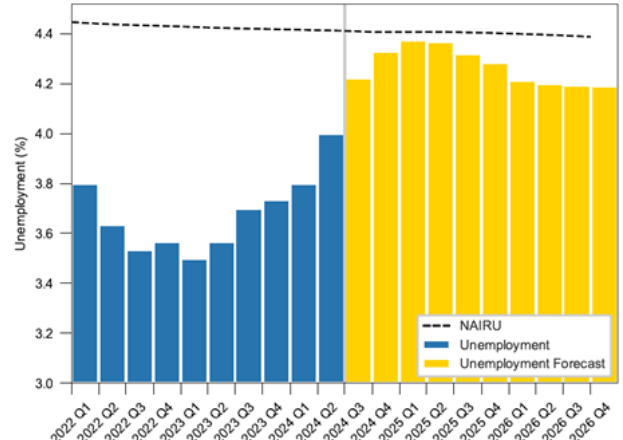
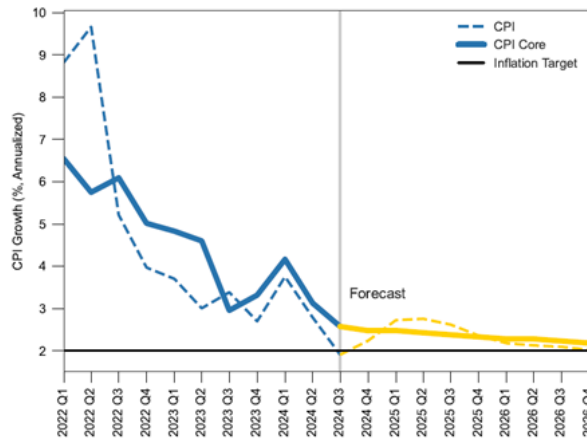


Source: UCLA Anderson Forecast, October 2024

Improvements in the labor market aid this optimism as the Forecast suggests that national unemployment has reached a sustainable level (4.2%) with abated pressure on wages. This, as noted by the Forecast, is half of the Fed’s dual mandate—the second mandate, of course, being to keep prices low (see Figure 2 and Figure 3). While inflation remains above the Fed’s target, Fed Chair Jerome Powell indicated during his press conference announcing a 50 basis point reduction in the Federal Funds rate that the Federal Open Market Committee is confident about the health and stability of the larger economy.

Figure 2. Consumer Price Index (CPI)

Figure 3. US Unemployment Rate



Source: UCLA Anderson Forecast, October 2024

Moreover, the UCLA economists highlight that housing prices explain why core CPI remains above the Fed’s target 2% rate—due to lagging pressure from high-rent costs following COVID-19 when demand for historically low inventory peaked. Forecasters are more cautious than the Fed with respect to their interest rate predictions. They believe that 2024 will end with two more 25 basis point reductions in the Federal Funds rate followed by the same in early 2025 before the Fed temporarily pause further cuts due to the combination of strong economic growth and inflation remaining above 2%.

The trend in unemployment is where we see some divergence between the national and California economies, as the state’s unemployment rate surpassed the US and remains the second highest in the nation.¹ The state’s labor market is showing mixed results while nonetheless continuing to underperform but for narrow, sectoral reasons, according to the Forecast.

Payroll jobs have increased in sectors like logistics, technology, government, and healthcare, which were not acutely affected by the COVID-19 pandemic. Other sectors like durable goods manufacturing and finance, which have been slow to recover, are showing promising signs of improvement in alignment with the overall economy. That said, the UCLA economists are less optimistic about the information and K-12 education sectors, the latter of which is driven by broader student demographic trends reducing demand for educators and education-related personnel. Finally, the Forecast is careful to note that the labor market varies by region, with slower growth in tech-heavy areas like Silicon Valley and San Francisco, while rural areas and the San Joaquin Valley face challenges from population decline and severe weather. These factors are making California’s recovery complex.

Unusually, the state’s rate of productivity is now lower than the US, due mostly to labor market weaknesses noted above. Nevertheless, on a per capita basis California real GDP lagged national GDP by only 0.2 percentage points in the second quarter of 2024. As the state’s labor market continues to recalibrate, the UCLA economists predict that California will once again experience stronger-than-the-US economic growth in 2025.

The Forecast refrains from making predictions about how the upcoming presidential and congressional election results will impact the economy but notes that any change in trade relations with China would disproportionately affect California. Finally, UCLA economists’ predictions account for the recent headwinds of the Boeing and East Coast longshoreman strikes. The Forecast estimates that these disruptions will be short-lived, and economists see blue skies across the Forecast period for both the US and California.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

Governor Acts on Dual Enrollment Bills



Copyright 2024 School Services of California, Inc.

posted October 4, 2024

On Friday, September 27, 2024, Governor Gavin Newsom signed one bill and vetoed another related to the expansion of the College and Career Access Pathways (CCAP) partnership dual enrollment program.

Senate Bill (SB) 1244 (Newman)—Signed

The CCAP bill that the Governor signed was SB 1244 by Senate Education Committee Chair Josh Newman (D-Fullerton). SB 1244 authorizes a community college district (CCD) to allow an existing CCAP partnership to be amended or a new CCAP partnership agreement to be established between a school district or county office of education (COE) and a CCD outside of the primary CCD if either of the following have occurred:

- The primary CCD has declined a request from the school district or COE to amend the existing CCAP agreement to include the requested courses or has not answered the school district's or COE's request to amend the CCAP agreement within 60 days
- The primary CCD has declined a request from the school district or COE to approve a new CCAP agreement with a CCD to offer dual enrollment courses or has not answered the school district's or COE's request to establish the new CCAP agreement within 60 days

This bill effectively provides a mechanism for a school district or COE to enter into a CCAP agreement with a CCD outside of their service area without needing the two CCDs (the one in their service area and the one outside of their service area) to come to an agreement.

It is important to note that "service area" is not defined in Education Code; however, the Assembly floor analysis states that it is safe to assume "service area" means the school district and COE within the district boundary line of a CCD.

Assembly Bill (AB) 359 (Holden)—Vetoed

The CCAP bill that the Governor vetoed was AB 359 by Assemblymember Chris Holden (D-Pasadena). AB 359 would have significantly amended the CCAP program to align with best practices from other dual enrollment programs and would have streamlined access to dual enrollment for K-12 students throughout the state. You can find out the specifics of what the bill would have done in our February 2024 *Community College Update* article, "[Legislature Looks to Expand Dual Enrollment](#)."

The Governor's [veto message](#) states, in part:

While I support the author's goal of expanding access and removing barriers to dual enrollment opportunities, this bill creates significant General Fund costs that are not reflected in the state's current fiscal plan. In partnership with the Legislature this year, my Administration has enacted a balanced budget that avoids deep program cuts to vital services and protected investments in education, health care, climate, public safety, housing, and social service programs that millions of Californians rely on. It is important to remain disciplined when considering bills with significant fiscal implications that are not included in the budget, such as this measure. For this reason, I cannot sign this bill.

In his veto of AB 359 the Governor utilized his boiler plate language for bills with potential cost implications. The majority of the Governor's veto messages this year contained this language and it is a similar refrain that Governor Newsom has deployed over the past couple of years now that revenues and the state economy have softened.

While AB 359 was vetoed, it would not be surprising to see a similar bill introduced next year as expansion of dual enrollment continues to be a priority of the Legislature as well as the Newsom Administration, despite this veto.



COMMUNITY COLLEGE UPDATE

PUBLIC EDUCATION'S POINT OF REFERENCE FOR MAKING EDUCATED DECISIONS

Voters Will Be Asked to Approve \$50 Billion in Local School Bonds

 [BY PATTI F. HERRERA, EDD](#)

 [BY CARMEN THOMPSON](#)

Copyright 2024 School Services of California, Inc.

posted October 10, 2024

Voters across the state will be asked to approve over \$50 billion in local education bonds in addition to approving Proposition 2, the \$10 billion statewide education bond. There are a total of 241 general obligation bonds, including nine community college districts (CCDs), and 24 School Facility Improvement District (SFID) bonds requiring at least 55% support that will appear on local ballots on November 5, 2024.

By comparison, in March 2020 (the last election that a statewide bond measure appeared on the ballot—Proposition 13), there were 118 bond measures. And later that year, during the last presidential election year, voters were asked to approve 61 local bond measures.

K-14 Proposition 39 Bonds¹ by County

County	Number of Measures	Amount (in millions)	County	Number of Measures	Amount (in millions)
Alameda	5	\$1,700	Butte	6	\$348
Colusa	3	\$128	Contra Costa	3	\$254
Del Norte	1	\$59	El Dorado	3	\$151
Fresno	11	\$1,991	Humboldt ²	4	\$153
Inyo	4	\$76	Kern	8	\$294
Kings	2	\$32	Lake	2	\$86
Lassen	1	\$2	Los Angeles ²	30	\$17,632
Marin	2	\$337	Merced	5	\$206
Mono	1	\$70	Monterey	12	\$739
Napa	1	\$199	Nevada	1	\$25
Orange ²	9	\$2,695	Placer	3	\$73
Riverside ²	12	\$2,653	Sacramento	8	\$2,360
San Benito	3	\$184	San Bernardino	10	\$1,850
San Diego ²	22	\$6,675	San Francisco	1	\$790
San Joaquin	4	\$848	San Luis Obispo	3	\$776
San Mateo	5	\$556	Santa Barbara ²	6	\$687
Santa Clara	8	\$2,566	Shasta	9	\$200
Siskiyou	2	\$29	Solano	2	\$382
Sonoma	11	\$761	Stanislaus	12	\$547
Sutter	1	\$14	Tehama	4	\$70
Tulare	8	\$174	Tuolumne	1	\$13
Ventura	4	\$354	Yolo	1	\$160
Yuba	6	\$103			

¹Includes SFID bonds

²Includes CCD bonds

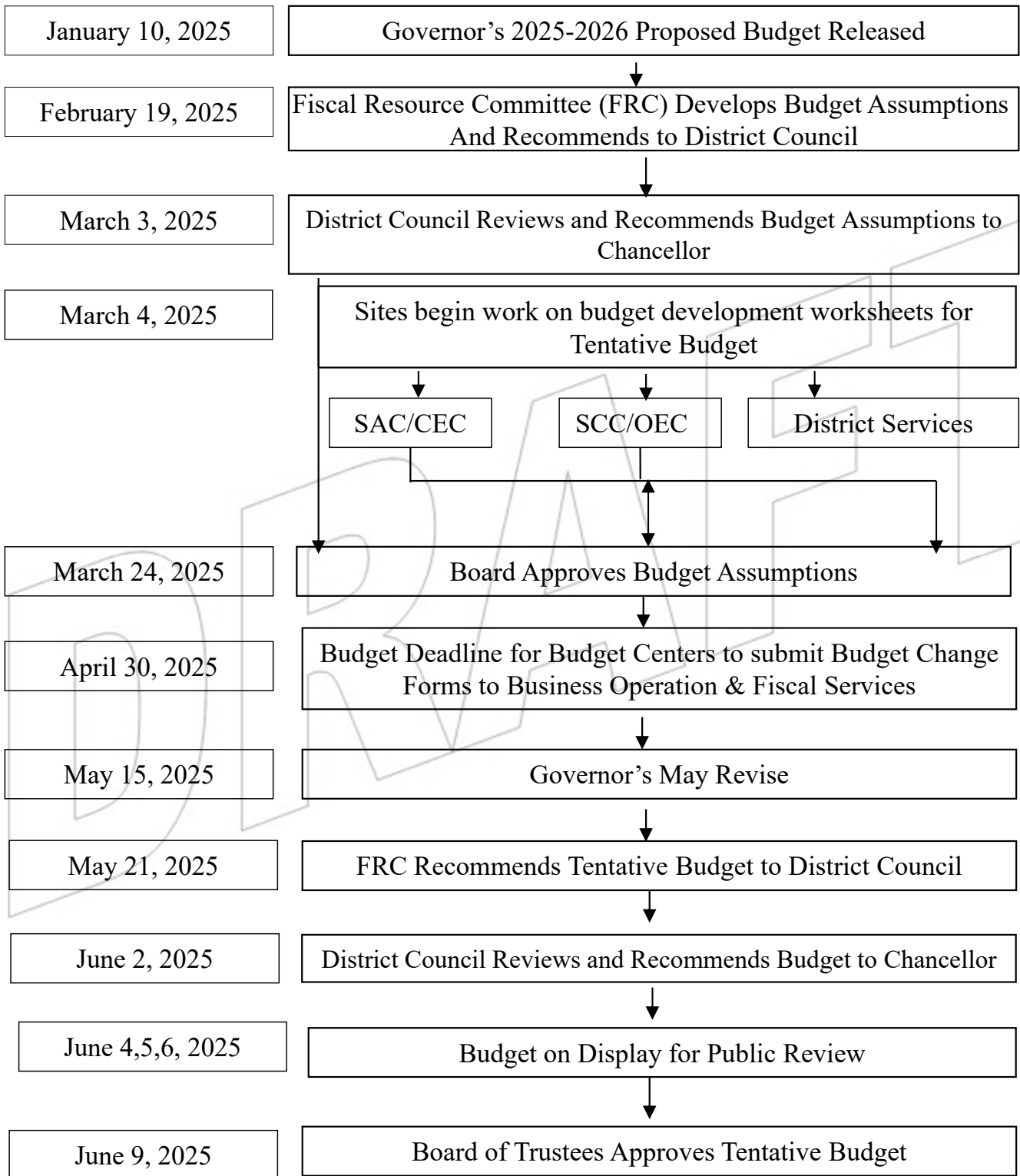
CCD Proposition 39 Bonds

CCD	Amount (in millions)	CCD	Amount (in millions)	CCD	Amount (in millions)
Redwoods	\$120	Compton	\$200	Long Beach	\$990
Rio Hondo	\$442.2	Rancho Santiago	\$720	Riverside	\$954
Southwestern	\$800	San Diego	\$3,500	Santa Barbara	\$198

In addition to bonds that would support the construction of new classrooms or rehabilitation of existing school and community college facilities, voters in 28 local educational agencies will be asked to vote on parcel tax measures that support important educational programs and services.

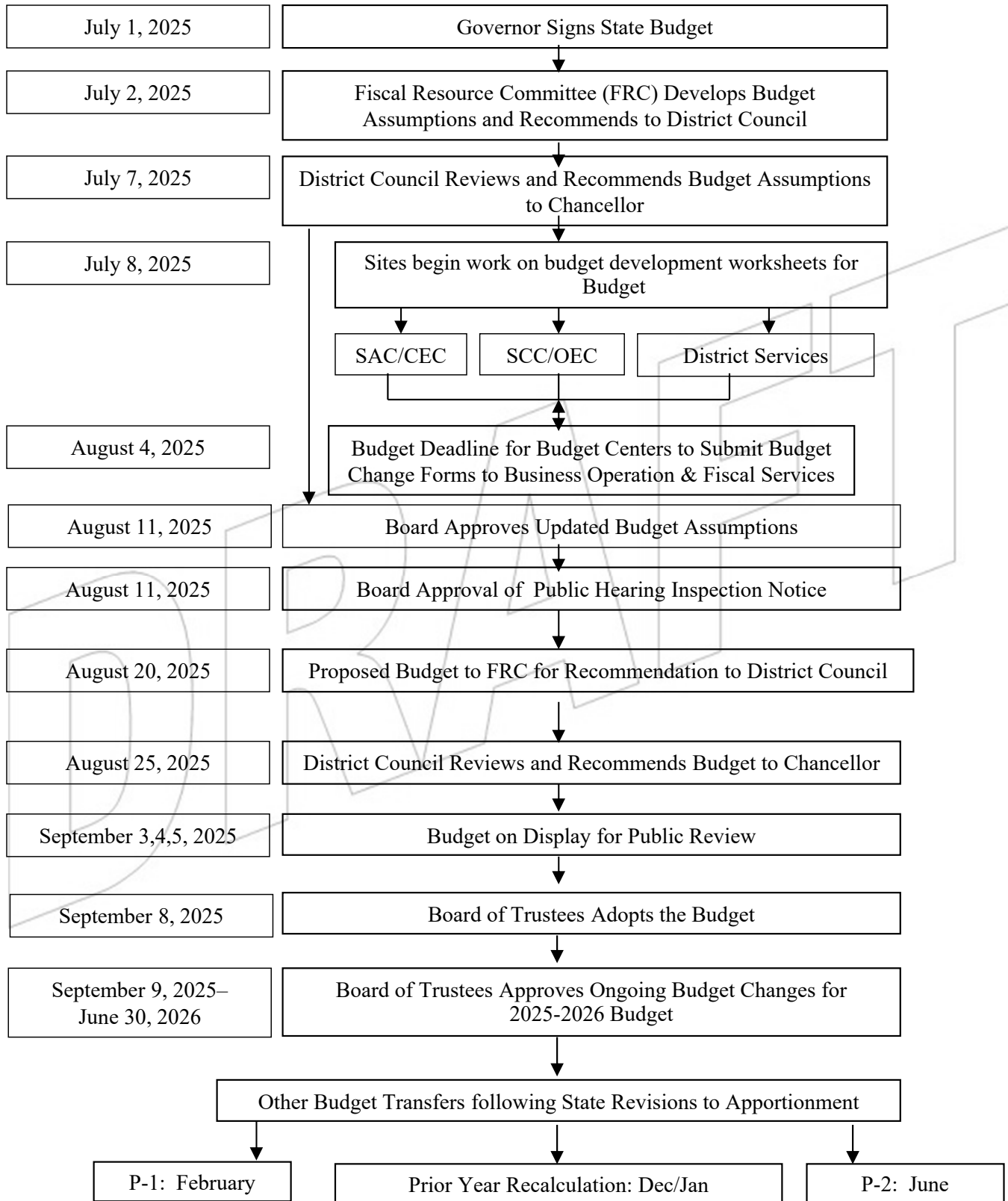
RSCCD Tentative Budget Calendar

**Fiscal Year 2025 – 2026
September 4, 2024**



RSCCD Adopted Budget Calendar

Fiscal Year 2025 – 2026
September 4, 2024



Salaries & Benefits - % of Total Expenditures
 Instructional vs Non-Instructional by Location
 FY 2022-23 Actuals/FY 2023-24 Actuals/FY 2024-25 Adopted Budget

FD 11 UGF 2022/23 Actuals					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	94,308,275	47,094,909	26,675,059	8,382,494	176,460,737
Total Expenses (1xxx-6xxx)	99,455,205	51,078,869	37,812,787	10,788,851	199,135,712
% of Total	94.82%	92.20%	70.55%	77.70%	88.61%
FD 11 UGF 2022/23 Actuals - Instructional					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	60,118,455	26,958,525	-	3,518,655	90,595,635
Total Expenses (1xxx-6xxx)	61,851,481	30,700,474	-	3,518,655	96,070,610
% of Total	97.20%	87.81%	0.00%	100.00%	94.30%
FD 11 UGF 2022/23 Actuals Budget - Non-Instructional					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	34,189,820	20,136,384	26,675,059	4,863,839	85,865,102
Total Expenses (1xxx-6xxx)	37,603,724	20,378,395	37,812,787	7,270,196	103,065,102
% of Total	90.92%	98.81%	70.55%	66.90%	83.31%

FD 11 UGF 2023/24 Actual					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	112,569,351	53,360,588	30,920,481	6,995,734	203,846,154
Total Expenses (1xxx-6xxx)	117,576,539	57,538,273	43,110,361	7,417,077	225,642,250
% of Total	95.74%	92.74%	71.72%	94.32%	90.34%
FD 11 UGF 2023/24 Actuals - Instructional					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	71,831,406	32,363,269	-	2,767,941	106,962,616
Total Expenses (1xxx-6xxx)	73,321,026	35,662,642	-	2,767,941	111,751,609
% of Total	97.97%	90.75%	0.00%	100.00%	95.71%
FD 11 UGF 2023/24 Actuals - Non-Instructional					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	40,737,945	20,997,319	30,920,481	4,227,793	96,883,538
Total Expenses (1xxx-6xxx)	44,255,513	21,875,631	43,110,361	4,649,136	113,890,641
% of Total	92.05%	95.98%	71.72%	90.94%	85.07%

FD 11 UGF 2024/25 Adopted Budget					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	120,465,326	56,225,924	35,389,948	8,268,859	220,350,057
Total Expenses (1xxx-6xxx)	128,800,572	62,062,288	46,579,305	8,815,064	246,257,229
% of Total	93.53%	90.60%	75.98%	93.80%	89.48%
FD 11 UGF 2024/25 Adopted Budget - Instructional					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	70,621,387	29,178,859	-	3,395,532	103,195,778
Total Expenses (1xxx-6xxx)	73,124,728	32,942,062	-	3,395,532	109,462,322
% of Total	96.58%	88.58%	0.00%	100.00%	94.28%
FD 11 UGF 2024/25 Adopted Budget - Non-Instructional					
	SAC	SCC	DSO	IC	Total District
Total Salaries/Benefits (1xxx-3xxx)	49,843,939	27,047,065	35,389,948	4,873,327	117,154,279
Total Expenses (1xxx-6xxx)	55,675,844	29,120,226	46,579,305	5,419,532	136,794,907
% of Total	89.53%	92.88%	75.98%	89.92%	85.64%

Fiscal Resources Committee

2023-2024 Accomplishments

1. Developed District Budget Calendar.
2. Reviewed, evaluated and updated the Budget Allocation Model (BAM) based on the Student Centered Funding formula (SCFF).
3. Solicited input from FRC on topics of interest and agendaized each for discussion.
4. Developed assumptions for the Tentative and Adopted Budgets.

Fiscal Resources Committee

2024-2025 Goals

1. Develop District Budget Calendar.
2. Review, evaluate and update the Budget Allocation Model (BAM) based on the Student Centered Funding formula (SCFF).
3. Develop assumptions for the Tentative and Adopted Budgets.
4. Discuss how FRC members should communicate with their constituents.

Vacant Funded Positions for FY2024-25- Projected Annual Salary and Benefits Savings
As of October 10, 2024

Fund	Management/ Academic/ Confidential	EMPLOYEE ID#	Title	Site	Effective Date	Annual Salary	Notes	Vacant Account	2024-25 Estimated Annual Budgeted Sal/Ben	Total Unr. General Fund by Site
11	Almaraz, Erika	2340247	Director, Accounting, Audit & Advisory	District	6/14/2024	-	Hired CL24-00938 Menendez, Rasele#2827354 Eff:10/2/2024	11-0000-672000-54211-2110	-	
11	Brown, Mikaila	2659235	Asst VC, P&C/Chief Diversity&Social Impact Officer	District	12/31/2023	-	Reorg#1412 Eliminated position	11-0005-660000-53110-2110	-	
11	Jensen, Michael	1167609	Sergeant Dist Safety & Sergeant	District	6/1/2024	136,642	CL24-00953	11-0000-677000-54164-2110-50% 11-0000-695000-54164-2110-50%	220,451	
11	Jin, Sil Han	2616593	Director, People & Culture	District	7/5/2024	162,977		11-0000-673000-53110-2110	238,978	648,354
11	Patikamanant, Tommy	2664667	Manager P&C Strategy Analytics and Equity	District	2/20/2023	-	Reorg#1412 Eliminated position	11-0000-673000-53110-2110	-	
11	Perez, Carol	1029987	Human Resource Analyst	District	5/30/2024	-	Hired CL24-00958 Gunther, Melissa#2812896 eff:8/13/24	11-0000-673000-53110-2120	-	
11	Principal Analyst(Reorg1412)	Reorg1412	Principal Analyst(Reorg1412)	District	6/4/2024	118,037		11-0000-673000-53110-2110	188,926	
11	Butler, Sara	2712684	Dean Academic Affairs	SAC	6/27/2024	234,083	Matthew Valerius#2679434 Acting Dean (1-year assignment)7/1/24-6/30/25	11-0000-601000-15055-1210	303,902	
11	Chahhad, Mohamed	2500258	Instructor, Physics	SAC	6/9/2024	141,483		11-0000-190200-16435-1110-20% 11-0000-191100-16431-1110-80%	184,000	
11	Courter, William	1026259	Instructor, Geography	SAC	6/8/2025	-	Out on Bank Leave FA24&SP25	11-0000-220600-15650-1110	-	944,901
11	Davaloz, Dalilah	1026125	Public Information Officer	SAC	9/6/2024	124,150	CL24-01015. Interim Kim Young #2476926 Eff:9/24-6/30/25	11-0000-671000-11501-2110	190,719	
11	Jones, Walter	2593581	Dean, Humanities & Social Sciences	SAC	6/30/2024	-	Hired AC23-00751 Galvan, Javier#1027584 Eff:7/1/24	11-0000-601000-15605-1210	-	
11	Tanaka, Yoi	2744077	Associate Dean, Admissions & Records	SAC	2/16/2024	183,199		11-0000-620000-19205-1210	266,280	
11	Miranda, Veronica	2728215	Instructor, English	SCC	6/9/2024	101,748		11-0000-150100-25315-1110	133,568	
11	Vargas Navarro, Jose	1026660	VP, Continuing Education-OEC	OEC	8/24/2024	218,821		11-0000-601000-28100-1210-95% 11-0000-684000-28100-1210-5%	304,989	669,394
11	Wales, Charles	2314075	Facilities Manager	SCC	6/7/2024	151,771		11-0000-651000-27400-2110	230,837	
						1,572,911			2,262,649	
Fund	Classified	EMPLOYEE ID#	Title	Site	Effective Date	Annual Salary	Notes		2024-25 Estimated Annual Budgeted Sal/Ben	Total Unr. General Fund by Site
11	Cabrea, Anabelle	1029249	Business System Analyst	District	7/12/2024	94,437		11-0000-678000-54144-2130	149,470	
11	Delzer, Michelle	2756963	Purchasing Services Assistant	District	3/12/2024	-	Hired CL24-00867 Suzanne Hoffman#2806472 Eff:7/9/24	11-0000-677000-54151-2130	-	
11	Dorin, Mirela	1030325	Executive Secretary	District	3/24/2024	-	Hired CL24-00883 Guadarrama, Aida#1264403 Eff:9/23/24	11-0000-673000-53110-2130	-	
11	Eng, Gregory	2258588	Reprographics Technician	District	1/3/2024	26,670		11-0000-677000-52500-2310	36,338	
11	Flores, Esther	2312462	Senior Purchasing Clerk	District	7/15/2024	59,804		11-0000-677000-54151-2130	103,072	
50%-fd 11	Maa, Ray	1025044	Network Specialist IV	District	12/31/2024	83,624		11-0000-678000-54145-2130	131,171	759,495
50%-fd 12	Nguyen, Tyler	2622222	Research Analyst	District	3/3/2023	-	CL23-00617 Lateral Transfer Kevin Kawa#2339619 Eff:10/15/23	11-2410-679000-53340-2130-50% 12-3401-679000-53340-2130-50%	-	
11	Palomares, Vanessa	1851190	Business Services Coordinator	District	10/19/2022	76,718		11-0000-701000-53350-2130	129,704	
11	Smith, Nancy	1794928	Desktop Publishing Technician	District	11/4/2022	71,191		11-0000-677000-52600-2130	122,169	
60%-fd 11	Tran, John	1030000	Media Systems Electronic Technician, Lead	District	12/29/2023	52,184	WOC Stephen Avila#232397 7/1/24-12/31/24	11-0000-678000-54142-2130	87,571	
40%-fd 12	Witteaman, Robert	1280163	Senior District Safety Officer	District	8/31/2023	-	Hired CL23-00734 Jehoich, Brandon#1983078 Eff:7/22/24	12-3610-695000-54166-2130-40% 11-0000-619000-18100-2130-50% 12-1101-619000-18100-2130-50%	-	
50%-fd 11	Arvizu, Gloria	1030824	Administrative Clerk	CEC	6/16/2024	-			-	
11	Briseno, Jennifer	2712369	P/T Student Services Specialist	SAC	2/14/2024	27,880	CL24-01023WOC Miller, Rebelah#1288894 Eff:7/1/24-12/31/24	11-0000-696000-19720-2310	37,987	
11	Butler, Spencer	2771282	Student Services Coordinator	SAC	7/23/2024	69,920	WOC Paula Kincaid#245277 Eff:8/20/24-10/31/24	11-0000-649000-19620-2130	118,166	
11	Cardenas, Maria	1588853	Administrative Clerk	SAC	8/20/2024	59,897		11-0000-620000-18100-2130	96,124	
11	Castillo, Norma	1026405	facilities Coordinator	SAC	5/12/2024	71,190	WOC Joanne Mejia#1233047 Eff:6/24/24-12/31/24	11-0000-683000-17100-2130	122,166	
36%-fd 11										
64%-fd 12	Cervantes, Mariana	2730594	Instructional Center Technician	SAC	1/26/2024	-	Hired CL24-00869 Maldonado, Vanessa#1687210 Eff:8/24/24 WOC Jasmine Barba#1271183 Eff:7/1/24-8/30/24	11-0000-632000-19510-2130-5% 11-2410-632000-19510-2130-31% 12-2412-632000-19510-2130-64%	-	
11	Chavez, Antonio	1759169	Custodian	SAC	11/24/2023	55,134	Hired CL24-00857 Applewhaitte, New#2814213 Eff:9/10/24	11-0000-653000-17200-2130	100,276	
11	Chavez, Elizabeth	2613973	Administrative Secreatry	SAC	9/2/2024	65,731	CL24-01007	11-0000-620000-19205-2150	107,232	
11	Delgado, Roberto	1374929	Custodian	SAC	11/3/2023	55,134		11-0000-653000-17200-2130	100,276	
11	Fisher, Ivette	1888390	1LIB-CF-TECH1	SAC	6/5/2024	61,972		11-0000-612000-15915-2130	95,450	
11	Garcia, Jose	1026942	P/T Custodian	SAC	4/1/2024	23,223		11-0000-653000-17200-2310	24,222	
70%-fd 11										
30%-fd 12	Gutierrez, Claudia	1029121	Division Administrative Assistant	CEC	6/9/2024	65,266		11-0000-601000-18100-2130-70% 12-1102-601000-18100-2130-30%	111,082	
11	Hayes, Charles F.	1026480	Custodian	CEC	6/1/2020	-	Hired CL24-00857 Carlton, Terry#2814203 Eff:8/19/24	11-0000-653000-17200-2130	-	
11	Hernandez, Eric	1027374	P/T Custodian	SAC	5/1/2022	22,118		11-0000-653000-17200-2310	30,136	
11	Kawa, Kevin	2339619	Research Analyst	SAC	10/14/2023	-	Hired CL23-00745 Jennica Powers #2778085 Eff:7/8/24	11-0000-679000-11600-2130	-	
35%-fd 11	Lopez, Felipe	1027162	Gardener/Utility Worker	SAC	12/31/2021	59,429		11-0000-655000-17300-2130	106,132	
65%-fd 31	Miranda Zamora, Cristina	1339369	Auxiliary Services Specialist	SAC	11/19/2019	22,661		11-0000-699000-14121-2130-35% 31-0000-691000-14121-2130-65%	39,684	
11	Mora, Jorge	1030245	High School & Community Outreach Specialist	SAC	6/30/2024	92,401		11-0000-649000-18100-2130	142,199	2,589,837
11	Murillo, George	1027926	Skilled Maintenance Worker	SAC	5/19/2024	82,205		11-0000-651000-17400-2130	145,120	
11	Naguib-Estefanos, Nancy A	2018465	Senior Clerk	SAC	10/2/2022	59,429		11-0000-646000-19405-2130	106,128	
11	Nguyen, Thuy	1026315	Library Technician II	SAC	12/30/2023	-	Hired CL24-00821 Fisher, Ivette #1888390 Eff:6/6/24	11-0000-612000-15915-2130	-	
11	Pacino, Joseph	1029364	Instructional Media Producer	SAC	5/31/2024	-	Hired CL24-00981 Hamman, Tyler#273286 Eff:7/29/24	11-0000-679000-11501-2130	-	
11	Plascencia, Ambar	2322951	Administrative Clerk	SAC	4/1/2024	-	Hired CL24-00954 Flores, Destiny #2313236 Eff:10/7/24	11-0000-619000-15054-2130	-	
11	Ramirez, Leonardo	1379054	Skilled Maintenance Worker	SAC	1/3/2022	67,571		11-0000-651000-17400-2130	117,232	
11	Razo, Mariano	1029552	Custodian	SAC	3/25/2024	69,829		11-0000-653000-17200-2130	126,772	
82%-fd 11										
18%-fd 13	Reimer, Lillian	1025907	Admissions/Records Specialist I	SAC	8/16/2022	53,091		11-0000-620000-18100-2130-82% 12-1102-620000-18100-2130-18%	92,972	
11	Rodriguez, Fidel	1029186	Lead Custodian	SAC	7/31/2024	69,361		11-0000-655000-17300-2130	116,098	
11	Rodriguez, Hector	1616115	Gardener/Utility Worker	SAC	5/3/2022	59,429		11-0000-655000-17300-2130	106,132	
11	Saldana, Maria	1027925	Library Clerk	SAC	6/29/2024	74,177		11-0000-612000-15915-2130	134,174	
11	Sandoval, Christopher	1904454	Senior Clerk	SAC	12/31/2023	59,429		11-0000-660000-11100-2130	106,132	
11	Santamaria, Mark	1028966	HVAC Mechanic	SAC	11/2/2024	60,360		11-0000-651000-17400-2130	96,109	
40%-fd 11										
60%-fd 12	Student Services Specialist	REORG#1190	Student Services Specialist	SAC	12/29/2019	25,898	Reorg#1190 (Nguyen, Cang#1030027)	12-2416-632000-19510-2130-60%	45,353	
11	Taylor, Katherine A.	1028961	P/T Admissions/Records Specialist I	SAC	10/1/2020	23,656		11-0000-620000-19205-2310-30% 11-2410-620000-19205-2310-70%	32,231	
50%-fd 11										
50%-fd 12	Vu, Amy	2233583	Admissions/Records Specialist II	SAC	9/30/2023	-	Hired CL23-00748 Cabrera, Juan#2218013 eff:7/9/24	11-0000-620000-19205-2130-40% 11-2410-620000-19205-2130-50%	-	
75%-fd 11										
25%-fd 12	Wilson, Gina	1028331	Graduation Specilaist	SAC	7/31/2024	79,288	WOC Tatekawa, Stephanie#2712439 Eff:8/1/24-6/30/25	11-2410-620000-19205-2130-40% 12-2412-649000-19205-2130-25%	134,253	
82%-fd 11										
18%-fd 12	Zambrano, Wendy	1338982	Adm/Rec Spec Senior	CEC	8/10/2023	-	Hired CL23-00865 Collado Mendoza, Marcos#2633328 Eff:7/29/24	11-0000-679000-11501-2130	-	
11	Cruz, Edward	2356350	Instructional Center Technician	SCC	8/30/2024	49,940	Hired CL23-00747 Cardenas, Maria#1588853 Eff:8/21/24	12-1102-620000-18100-2130-18%	-	
11	Devora Murillo, Abraham	2326045	P/T Custodian	SCC	2/21/2024	-	Reorg1391 Hired CL24-00859 Dominguez, Oswald#2740147 Eff:8/12/24	11-0000-493062-28200-2210	91,464	
60%-fd 11										
40%-fd 12	Gardea, Maria Adilene	1292404	Administrative Clerk	OEC	5/12/2024	7,680		11-0000-620000-28100-2130-60% 12-1102-620000-28100-2130-23% 12-2462-620000-28100-2130-17%	26,434	
11	Gilbert, Jessica	1905429	PT Administrative Clerk	SCC	12/31/2023	27,880		11-0000-601000-25051-2310	37,987	
11	Gitonga, Kanana	1030388	International Student Coordinator	SCC	1/31/2019	-		11-0000-649000-29110-2130	-	

Vacant Funded Positions for FY2024-25- Projected Annual Salary and Benefits Savings
As of October 10, 2024

Fund	Management/ Academic/ Confidential	EMPLOYEE ID#	Title	Site	Effective Date	Annual Salary	Notes	Vacant Account	2024-25 Estimated Annual Budgeted Sal/Ben	Total Unnr. General Fund by Site	
	11	Godinez, Ismael	2633936	Custodian-GY	SCC	8/12/2024	50,964		11-0000-653000-28100-2130	91,875	
	11	Hermen, Lisa	1027710	Senior Clerk	SCC	3/31/2022	-		11-0000-601000-25131-2130	-	
	11	Hernandez, Guadalupe	1492326	Custodian	SCC	4/4/2023	51,287		11-0000-653000-27200-2130	95,032	
	11	Kawafuchi, Emily	1239034	Transfer Center Specialist	SCC	4/16/2023	67,571		11-0000-631000-29305-2130	117,232	
	11	Kelly, Ann	1030363	Executive Secretary	SCC	3/24/2024	-	Hired CL24-00876 Ambar Nakagami#2333446 Eff:7/8/24 #26339936 Eff:8/12/24 He si not working GY.	11-0000-679000-27105-2130	-	
	11	Lara, Rene	2083849	Custodian	SCC	5/27/2024	-	Hired CL24-00859 Reyes, Sergio#2670695 Eff:8/12/24	11-0000-653000-27200-2130	-	
	11	Lopez Gomez, Valentin	1810444	P/T Custodian	SCC	2/21/2024	-	Hired CL24-00826 Mark Bui#2792307 Eff:6/26/24	11-0000-653000-27200-2310	-	
	11	McMinimy, Tawny	1030826	Auxiliary Services Specialist	SCC	12/10/2023	-	Hired CL24-00826 Mark Bui#2792307 Eff:6/26/24	11-0000-696000-24129-2130-9% 11-0000-699000-24129-2130-91% 12-2250-643000-29335-2130-9%	-	1,175,492
91%-fd 11		Melgoza, Angelica	1055577	High School & Community Outreach Specialist	SCC	6/17/2024	82,873		11-2250-643000-29335-2130-9%	128,737	
9%-fd 12		Mendoza, Misael	2387469	Gardener/Utility Worker	SCC	5/28/2024	-	Hired CL24-00985 Sanchez Nunez, Hugo #2815472 Eff:8/28/24	11-0000-655000-27300-2130	-	
		Nakagami, Ambar	2333446	facilities Coordinator	SCC	7/7/2024	82,923		11-0000-683000-27105-2130	142,849	
		Nguyen, Jay	1062155	P/T Admission & Records Specialist I	SCC	10/31/2023	23,655		11-0000-620000-29110-2310	32,230	
		Orellana, Yvette	1111601	Career Guidance Coordinator	SCC	8/9/2024	63,427		11-0000-634000-29320-2130	100,934	
		Ramirez, Margarito	2443392	P/T Custodian	SCC	2/21/2024	-	Hired CL24-00859 Merino Gonzalez, Jaime#2596109 Eff:8/12/24	11-0000-653000-27200-2310	-	
		Tolentino,Alfredo	2599392	P/T Gardener/Utility Worker	SCC	6/26/2024	25,599		11-0000-655000-27300-2310	34,879	
		Torres Gomez, Oscar	1030467	Lead Custodian	OEC	10/22/2024	51,084		11-0000-655000-28100-2130	84,799	
		Tran, Kieu-Loan T.	1030029	Admission Records Specialist III	SCC	3/1/2020	64,745		11-0000-620000-29100-2130	113,380	
90%-fd 11		White Kathleen	1028519	Senior Accountant	SCC	5/12/2024	-	Reorg1418 eliminated position	11-0000-691000-24126-2130-90% 31-0000-691000-24126-2130-10%	-	
10%-fd 31		Zul, Armida	1029218	Custodian	OEC	9/30/2024	50,515		11-0000-653000-28100-2130	77,659	
							2,700,448			4,524,823	
TOTAL							4,273,359			6,787,472	

Rancho Santiago Community College
FD 11/13 Combined -- Unrestricted General Fund Cash Flow Summary
FY 2024-25, 2023-24, 2022-23
YTD Actuals- September 30, 2024

FY 2024/2025															
	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	Total	Adopted Budget	Variance
Beginning Fund Balance	\$108,927,679	\$113,008,938	\$100,866,980	\$70,460,481	\$70,460,481	\$70,460,481	\$70,460,481	\$70,460,481	\$70,460,481	\$70,460,481	\$70,460,481	\$70,460,481			
Total Revenues	19,472,410	7,947,480	(8,535,106)	0	0	0	0	0	0	0	0	0	18,884,784	0	(18,884,784)
Total Expenditures	15,391,150	20,089,438	21,871,393	0	0	0	0	0	0	0	0	0	57,351,982	0	(57,351,982)
Change in Fund Balance	4,081,260	(12,141,958)	(30,406,499)	0	0	0	0	0	0	0	0	0	(38,467,198)	0	38,467,198
Ending Fund Balance	113,008,938	100,866,980	70,460,481	70,460,481	70,460,481	70,460,481	70,460,481	70,460,481	70,460,481	70,460,481	70,460,481	70,460,481			
FY 2023/2024															
	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	Total	Adopted Budget	Variance
Beginning Fund Balance	\$69,995,934	\$71,193,146	\$61,145,109	\$63,533,219	\$60,187,237	\$59,940,448	\$71,637,035	\$71,291,816	\$63,539,135	\$77,687,365	\$84,911,330	\$75,100,098			
Total Revenues	14,999,379	7,247,510	21,581,168	16,416,147	22,719,457	32,139,652	19,316,041	12,651,332	35,037,316	26,748,556	12,047,791	64,494,321	285,398,670	242,808,077	(42,590,593)
Total Expenditures	13,802,167	17,295,547	19,193,058	19,762,128	22,966,246	20,443,065	19,661,260	20,404,013	20,889,085	19,524,592	21,859,023	30,666,740	246,466,925	312,876,866	66,409,941
Change in Fund Balance	1,197,212	(10,048,037)	2,388,110	(3,345,982)	(246,789)	11,696,586	(345,219)	(7,752,681)	14,148,231	7,223,964	(9,811,231)	33,827,581	38,931,745	(70,068,789)	(109,000,534)
Ending Fund Balance	71,193,146	61,145,109	63,533,219	60,187,237	59,940,448	71,637,035	71,291,816	63,539,135	77,687,365	84,911,330	75,100,098	108,927,679			
FY 2022/2023															
	July Actual	August Actual	September Actual	October Actual	November Actual	December Actual	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	Total	Adopted Budget	Variance
Beginning Fund Balance	\$59,415,833	\$61,784,640	\$52,663,482	\$47,112,071	\$44,117,698	\$38,009,050	\$59,834,822	\$52,186,865	\$55,286,293	\$56,436,784	\$64,728,465	\$58,986,931			
Total Revenues	13,207,623	6,163,437	12,205,656	14,492,940	14,987,785	39,069,575	9,590,300	22,970,783	18,833,781	25,599,139	12,376,790	40,473,184	229,970,994	277,825,953	47,854,959
Total Expenditures	10,838,816	15,284,595	17,757,067	17,487,313	21,096,433	17,243,803	17,238,257	19,871,355	17,683,289	17,307,458	18,118,324	29,464,181	219,390,893	277,825,953	58,435,060
Change in Fund Balance	2,368,807	(9,121,158)	(5,551,411)	(2,994,373)	(6,108,648)	21,825,772	(7,647,956)	3,099,427	1,150,491	8,291,681	(5,741,534)	11,009,003	10,580,101	0	(10,580,101)
Ending Fund Balance	61,784,640	52,663,482	47,112,071	44,117,698	38,009,050	59,834,822	52,186,865	55,286,293	56,436,784	64,728,465	58,986,931	69,995,934			

Fiscal Resources Committee

Via Zoom Video Conference Call

1:31 p.m. – 1:59 p.m.

Meeting Minutes for September 18, 2024

FRC Members Present: Iris Ingram, Claire Coyne, Sara Gonzalez, Madeline Grant, Noemi Guzman, Bart Hoffman, Tara Kubicka-Miller, Thao Nguyen (for Perez), Adam O’Connor, Arleen Satele, Tommy Strong, Noah Villa, and Venuri Weeraratne

FRC Members Absent: Veronica Munoz, Enrique Perez, and Chrissy Talarico

Alternates/Guests Present: Jason Bui, Chrissy Gascon, Gina Huegli, Kelvin Leeds, Vaniethia Hubbard, Mark Reynoso, Christopher Sweeten, Kennethia Vega, and Barbie Yniguez

1. Welcome: Vice Chancellor Ingram called the meeting to order at 1:31 p.m. via zoom upon achieving quorum. Introductions were initiated and new members welcomed.
2. State/District Budget Update
 - [2024-25 Adopted Budget](#)
 - [9/9/2024 Board PowerPoint presentation on the 2024-25 Adopted Budget](#)
 - LAO — The 2024-25 Budget: Overview of the Spending Plan
 - SSC – Inflation Continues to Cool
 - SSC – Legislative Year Nears Finish Line
 - SSC – Big Three Tax Revenues Impacting Fiscal Outlook
 - SSC – Budget Cleanup Legislation Introduced
 - SSC – Top Legislative Issues- August 23, 2024
 - SSC – Legislature Wraps up the 2023-24 Legislative Session
 - SSC – Calculating Your Annual Gann Limit
 - [DOF – Finance Bulletin-August 2024](#)

Ingram briefly discussed updates to the state/district budget confirming the final adopted budget was approved by the Board of Trustees at their meeting on September 9. The adopted budget and the PPT presentation to the Board of Trustees are linked on the agenda and posted to the RSCCD website. She referenced other information above for further understanding.

3. Multi-Year Projections

O’Connor screenshared the unrestricted general fund 5-year multi-year projection document (page 32 of meeting materials) and provided an extensive review of the revenue and expenditures projected through 2027-28 based on the college’s projected growth, and other resources. The calculated amounts of revenue could potentially increase progressively for 2025-26 to \$244.5 million, for 2026-27 to \$253.3 million and for 2027-28 to \$261.7 million. Ingram pointed out RSCCD has utilized all available restoration funds. While growth is beneficial, there is a limit to how much RSCCD would be paid by the State for future growth.

Questions were answered providing clarification of information received.

4. Economic Development Report – Postponed to October Meeting

Ingram noted the Economic Development Report is postponed to the October meeting at the request of Vice Chancellor Perez.

5. 2025-26 Draft Budget Calendar
The draft budget calendar for 2025-26 was presented for review and sharing with campus constituencies. Action will be requested at the October meeting. Discussion ensued regarding FTES, growth, with O'Connor confirming that FRC reviews P1 data in February and P2 data in May confirming the colleges' projections for FTES, growth respectively.
6. Standing Report from District Council – (Kubicka-Miller)
Kubicka-Miller briefly reported on the activities of District Council meeting of August 26, 2024, that approved the adopted budget, and two job descriptions for Principal Human Resources Analyst and Principal Investigator. One other item of discussion was a presentation from TAG representative with recommendation to not engage in the use of zoom AI tool.
7. Informational Handouts
 - District-wide expenditure report link: <https://intranet.rscsd.edu>
 - Vacant Funded Position List as of September 10, 2024
 - Monthly Cash Flow Summary as of August 31, 2024
 - [SAC Planning and Budget Committee Agendas and Minutes](#)
 - [SCC Budget Committee Agendas and Minutes](#)

General informational handouts, links, and webpages above were referenced for further review.

8. Approval of FRC Minutes – August 21, 2024
A motion by Coyne to approve the minutes of the August 21, 2024, meeting as presented was seconded by Kubicka-Miller. By roll call vote, the motion passed with two abstentions by Villa and Weerarathne.
9. Other
Ingram announced the upcoming Budget Town Hall on October 17, 12:30-1:30 p.m. for all interested in learning more about the budget process.

There were no further comments, questions, or discussion.

Next FRC Committee Meeting:

The next FRC meeting is October 16, 2024, at 1:30-3:00 p.m. This meeting adjourned at 1:59 p.m. with a motion by Kubicka-Miller that was seconded by Hoffman.